



THE CITY OF POUGHKEEPSIE NEW YORK

COMMON COUNCIL MEETING MINUTES

Monday, April 19, 2010	6:30 pm	City Hall
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I. PLEDGE OF ALLEGIANCE:

ROLL CALL

7 Present 1 absent- Councilmember Coates

II. REVIEW OF MINUTES:

**Common Council Meeting Minutes of January 2, 2010
Common Council Meeting Minutes of March 1, 2010**

Councilmember Mallory made a motion to table the minutes to the next Common Council meeting on May 3, 2010 and was seconded by Councilmember Johnson.

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

**FROM ASSISTANT CORPORATION COUNSEL ACKERMANN,
Ordinance 0-10-16 Ordinance amending Section 141, Article 3, Division II of Chapter 6 of the City of Poughkeepsie Code of Ordinances Entitled "Building and Utility Codes".**

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Gus Kazolias- 47 Noxon Street- stated before the Council that he read the resolution concerning the building department and a certified site safety man. He stated that previously a site safety man offered his services to the previous Mayor. Mr. Kazolias stated that he favors a site safety man; safety with individuals, codes, OSHA, and Labor Laws. He strongly believes that the city will benefit from a site safety man; the individual is not a part of the union and calls it the way the law states.

Mark Bluestein- 15 Taylor Avenue- Stated that he attempted to open a food stand and found out the laws/ordinances of the city. He stated that he has permission from Thrifty Beverage to have his food stand on their property. He stated that every time a person makes a sale he must move; he operates a full kitchen. He stated that he came before the Common Council to have permission to operate on Thrifty Beverage property.

Nate Solomon- 231 South Avenue- stated before Council that he is a business/home owner and a plumbing contractor. He stated in reference to the building department what re-structuring is occurring. He stated a plumbing position was mentioned; financial hardships on the home owners.

Steven Sharpe- stated before the Council that he was a business owner in Poughkeepsie; disturbed with the city of Poughkeepsie. He stated that a plumbing contractor will be an additional cost to the homeowners within the city. Homeowners currently need more and more permits. He is concerned why requirements are changing.

Alexander Sharpe- 13 Taylor Avenue- stated before the Council that he is a plumbing contractor. He stated that building permits are expensive for home owners. He stated that he owns property on Paper Street.

Bob Bray- 232 Wilbur Blvd.- read a letter into record.

Mark Barelolo- 3 Spratt Avenue, Chris Doyle, and Kourtney Cabello- stated on record that they are in support of Mr. Bray.

Carlos Emory Wood- 33 Hooker Avenue- stated before the Council that he would like to have a meeting where the public can ask questions and the Council can answer them directly.

Ken Stickle- Catherine Street- stated before the Council that he heard about the building department and never had a bad experience with that particular department. He stated that he had concerns with the zoning and planning boards. He stated that the city of Poughkeepsie has one of the best building

departments in the area. He stated that the building department does not set fees; New York State does. He stated that the city of Poughkeepsie needs the building department; we need more help that department enforces safety. The building department is just as good as the fire department.

V. MAYOR'S COMMENTS:

Mayor Tkazyik- stated that the rain did not stop Little League opening day. He wanted to take the time and thank Common Council members, coaches, empires and every one who assisted in this program.

Saturday, May 1, 2010 will be the "Annual Hooked on Fishing" event at Morgan Lake at 8:00 am he hopes to see every one. This year is special the city collaborated with Trouts Unlimited \$10, 000 to restore the dock at Waryas Park the dedication will also be on May 1, 2010.

He stated that before the Council tonight is a special resolution that is very important. Over the last several months the city has been concentrating on the safety of the work force here in the city; possibly having an accident committee. An accident committee can identify the areas where issues arose; all safety measures. The city is proposing a safety coordinator position; the 1st municipality outside of Dutchess County to ensure regulations so that all work is in compliance. Each crew member will be trained competent individuals. This particular crew will maintain risk management in the city of Poughkeepsie; he encourages support.

The city of Poughkeepsie continues to cut the red tape.

VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

Chairman Klein stated that tonight there is a special guest Mr. George Masey. They City of Poughkeepsie recognized Mr. Masey with Mayoral appreciation for 15years as Chairman of the city of Poughkeepsie Plumbing Board. Mr. Masey never missed a meeting. Chairman Klein also wanted to take the time and recognize the Plumbing Board members that were present at the meeting: Jeff Johnson and George Masey.

Chairman Klein stated that he attended the Adriance Library re-opening with Councilmember Flowers at Market Street. He stated that there was also an event on April 15th members of the Common Council read to Poughkeepsie School District students. He stated that it was a great opportunity every child received a book opening day. He wanted to thank Councilmember Herman, Councilmember Coates, and the Mayor.

Chairman Klein stated best wishes to Councilmember Solomon on returning home.

VII. MOTIONS AND RESOLUTIONS:

- 1. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.**

Assistant Corporation Counsel Ackermann informed the Council of the resolution before them for the settlement of a case.

Councilmember Herman made a motion to go into Executive Session and was seconded by Councilmember Mallory.

Chairman Klein made a motion to resume the rules and was seconded by Councilmember Herman.

✓ Vote Record –R 10- 55						
			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter	X		
		Councilmember Solomon	Voter			X
		Councilmember Flowers	Voter	X		
		Councilmember Coates	Voter			X
X	Accepted	Councilmember Mallory	Voter	X		
	Accepted as Amended	Councilmember Parise	Voter	X		
	Tabled	Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		

- 2. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.**

Commissioner of Finance Bunyi- informed the Council of the resolution before them approving a change in the Joint Water Plant. He informed the Council that the Joint Water Plant is seeking the approval of the Common Council to promote the Water Treatment Plant Operator Trainee to the position of Water Treatment Plant Operator II. He stated that this resolution is a basic change in title. The city is in agreement with Dutchess County and the Union 1 year as a trainee and proper licensing then the trainee automatically becomes operator.

**RESOLUTION
(R-10-56)**

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, the position of a Water Plant Operator Trainee is used in the Joint Water Plant as an apprenticeship for the Water Plant Operator II level position; and

WHEREAS, when an employee completes the requirement of the trainee he is then subject to a promotion to the higher level of Operator II; and

WHEREAS, approval of this resolution will not result in a funding increase to the 2010 budget for the City of Poughkeepsie, but it is necessary to amend the 2010 budget to reflect the change of positions; and

WHEREAS, the Common Council of the City of Poughkeepsie has determined that this resolution constitutes a Type II action as defined by the New York State Environmental Quality Review Act and 6 NYCRR Part 617,

NOW, THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie authorizes and approves the deletion of one (1) position at the Joint Water Plant entitled Water Treatment Plant Operator Trainee and the addition of one (1) position at the Joint Water Plant entitled Water Treatment Plant Operator II; and

BE IT FURTHER RESOLVED, that the 2010 Budget for the City of Poughkeepsie is hereby amended as follows:

Budget Line	Description	# of Positions FROM	# of Positions TO:	Salary Grade
90.19.8330.7107	Water Treatment Plant Operator Trainee	1	0	11
90.19.8330.7107	Water Treatment Plant Operator II	6	7	12

SECONDED BY COUNCILMEMBER JOHNSON

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✓ Vote Record – R- 10- 56						
			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter	X		
		Councilmember Solomon	Voter			X
		Councilmember Flowers	Voter	X		
X	Accepted	Councilmember Coates	Voter	X		
	Accepted as Amended	Councilmember Mallory	Voter	X		
	Tabled	Councilmember Parise	Voter	X		
		Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		

3. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Commissioner of Finance Bunyi informed the Council of the resolution before them a budget amendment creating a safety coordinator position.

**RESOLUTION
(R-10-57)**

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, the Director of Development has recommended the elimination of the position of Plumbing Inspector and the duties of the Plumbing Inspector be transferred to the Building Inspector; and

WHEREAS, the duties of the Plumbing Inspector can be carried out by the Building Inspector and the Deputy Building Inspectors; and

WHEREAS, the Director of Development further recommends the addition of another Deputy Building Inspector who will share in the functions of code enforcement and review as well as plumbing inspections; and

WHEREAS, these proposed changes will not result in a funding increase in the 2010 Budget, but will require the amendment of the 2010 budget to reflect the proposed changes; and

WHEREAS, the Common Council of the City of Poughkeepsie has determined that this resolution constitutes a Type II action as defined by the New York State Environmental Quality Review Act and 6 NYCRR Part 617,

NOW, THEREFORE,

BE IT RESOLVED, that the 2010 Budget for the City of Poughkeepsie is hereby amended as follows:

INCREASE			
Development-Building	01.11.3620.7120	Building Inspector II	70,000.00
	01.11.3620.7803	FICA	4,340.00
	01.11.3620.7803.m	Medicare	1,015.00
Development-Buildings	01.11.3620.7103	Deputy Building Inspector	57,087.00
	01.11.3620.7803	FICA	3,539.00
	01.11.3620.7803.m	Medicare	828.00
DECREASE			
Development-Building	01.11.3620.7103	Deputy Building Inspector	60,236.00
	01.11.3620.7803	FICA	3735.00
	01.11.3620.7803.m	Medicare	873.00
Development-Building	01.11.3620.7102	Plumbing Inspector	57,087.00
	01.11.3620.7803	FICA	3,539.00
	01.11.3620.7803.m	Medicare	828.00
Development-Building	01.11.6420.7469	Contract Services- Other	10,511.00

Position	Department	Line Item	From:	To:
Public Safety Coordinator-	Public Works	01.08.1490	0	1
Plumbing Inspector	Development-Buildings	01.11.3620	1	0
Deputy Building Inspector	Development-Buildings	01.11.3620	3	4

BE IT FURTHER RESOLVED, that the Commissioner of Finance be, and he hereby is authorized to make such technical adjustments and corrections he deems necessary to this resolution to carry out the intent of this Council; and

BE IT FURTHER RESOLVED, that the Department of Personnel, in conjunction with the Dutchess County Department of Civil Service shall determine the effective date of each change in position, as they deem appropriate.

SECONDED BY COUNCILMEMBER PARISE

✓ Vote Record – R- 10- 57						
			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter	X		
		Councilmember Solomon	Voter			X
		Councilmember Flowers	Voter	X		
X	Accepted	Councilmember Coates	Voter	X		
	Accepted as Amended	Councilmember Mallory	Voter	X		
	Tabled	Councilmember Parise	Voter	X		
		Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		

- 4. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.**

Assistant Corporation Counsel Ackermann informed the Council of the resolution before them supporting an application for Hudson River Housing for the Main Street Corridor facade grant.

City Administrator Long stated that New York State requested a resolution from the Council to support the application for the Hudson River Housing for the Main Street Corridor grant.

RESOLUTION

(R-10-59)

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, the City of Poughkeepsie recognizes and supports the importance of revitalizing the Main Street Corridor for the economic and social well-being of its residents, businesses and visitors; and

WHEREAS, the New York State Division of Housing and Community Renewal (DHCR) is making available funds to assist New York communities in Main Street/Downtown revitalization efforts under the 2010 New York Main Street Program; and

WHEREAS, Hudson River Housing, Inc. (HRH) is eligible to apply for \$500,000 in matching grant funds under the DHCR 2010 New York Main Street Program, and has

proposed a project which will assist in the revitalization of the Main Street corridor between Academy Street and Pershing Avenue; and

WHEREAS, such funds are available for building renovations, substantial renovation of downtown cultural buildings, and streetscape improvements subject to approvals and permits issued by the City of Poughkeepsie as may be required; and,

WHEREAS, there are numerous properties in this target area that could benefit from physical improvements, resulting in an overall benefit to the City’s Main Street Corridor; and,

WHEREAS, HRH will administer the 2010 Main Street Program in its entirety, including all coordination with DHCR and public outreach to property owners in the target area; and,

WHEREAS, the local match is provided by the individual property owners who stand to benefit directly from this grant, and with which there is no monetary obligation placed on the City of Poughkeepsie;

NOW, THEREFORE,

BE IT RESOLVED, that the Mayor and the Common Council of the City of Poughkeepsie support Hudson River Housing’s application to the New York State Division of Housing and Community Renewal for a grant under the 2010 New York Main Street Program and its intent to administer this program.

SECONDED BY COUNCILMEMBER PARISE

✓ Vote Record – R- 10- 59			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter	X		
		Councilmember Solomon	Voter			X
		Councilmember Flowers	Voter	X		
		Councilmember Coates	Voter	X		
		Councilmember Mallory	Voter		X	
		Councilmember Parise	Voter	X		
		Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		

- Accepted
- Accepted as Amended
- Tabled

5. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Assistant Corporation Counsel Ackermann informed the Council of the SEQRA resolution before them for the proposed ordinance 0-10-14 amendment

prohibiting applications from the zoning board and planning board when the subject property has violations and the application does not address those violations.

R-E-S-O-L-U-T-I-O-N
(R-10-60)

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, the Common Council of the City of Poughkeepsie will hereby consider amending the Zoning Code of the City of Poughkeepsie in sum and substance as provided in the attached Ordinance no. O-10-15; and

NOW, THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie as lead agency has determined that there are no other involved agencies, that the action is a Type 1 action and upon the long form Environmental Assessment Form and the examination of 6 N.Y.C.R.R §617.7 of the State Environmental Quality Review Act the attached Negative Declaration is adopted because none of the Negative impacts contained in §617.7 are anticipated to occur by reason of this text amendment.

SECONDED BY COUNCILMEMBER PARISE

✓ Vote Record – R- 10- 60						
			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter	X		
		Councilmember Solomon	Voter			X
		Councilmember Flowers	Voter	X		
		Councilmember Coates	Voter	X		
		Councilmember Mallory	Voter	X		
		Councilmember Parise	Voter	X		
		Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		

X	Accepted
	Accepted as Amended
	Tabled

VIII. ORDINANCES AND LOCAL LAWS:

- 1. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.**

Assistant Corporation Counsel Ackermann informed the Council of the ordinance before them amending the Zoning Code prohibiting applications on the zoning and planning boards.

**ORDINANCE AMENDING SECTION 19, ARTICLE 5
OF CHAPTER 19 OF THE CITY OF POUGHKEEPSIE
CODE OF ORDINANCES ENTITLED “ZONING AND LAND USE
REGULATION”**

(O-10-14)

INTRODUCED BY COUNCILMEMBER HERMAN

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie, as follows:

SECTION 1: §19, Article 5 of the City of Poughkeepsie Code of Ordinances is hereby amended by the following addition:

Section 19-5.4 Violations

No site plan approval shall be issued for any use or new construction where there is on the subject property an existing violation of any chapter of the City of Poughkeepsie Code or the New York State Building Code. Further, upon written report or receipt of a notice of violation or order to cease and desist from the Zoning Administrator and/or Building Inspector, the Planning Board shall not review, hold public meetings or public hearings, or take action regarding an application for site plan approval until notified by the Zoning Administrator and/or Building Inspector that such violation has been cured or ceased by the applicant. However, the Planning Board may, upon written recommendation of the Zoning Administrator and/or Building Inspector, review and act on an application involving property for which there is a violation where such application is a plan to cure the violation and bring the property or use the property into compliance with the City Code.

SECTION 2: This Ordinance shall take effect immediately.

SECONDED BY COUNCILMEMBER PARISE

ADDITIONS denoted by **Bold & Underlining**

✓ Vote Record – 0- 10- 14						
			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter	X		
		Councilmember Solomon	Voter			X
		Councilmember Flowers	Voter	X		
		Councilmember Coates	Voter	X		
		Councilmember Mallory	Voter	X		
		Councilmember Parise	Voter	X		
		Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		
X	Accepted					
	Accepted as Amended					
	Tabled					

2. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Assistant Corporation Counsel Ackermann informed the Council of the ordinance before them updating the Hawking and Peddling Ordinance. He informed the Council of the increase to vend in the city of Poughkeepsie. The City Clerk requested that the Common Council review language sections in the ordinance. Councilmember Mallory and Councilmember Parise and staff met and proposed minor changes in the ordinance.

**ORDINANCE AMENDING CHAPTER 10 OF THE
CITY OF POUGHKEEPSIE CODE OF ORDINANCES
ENTITLED "HAWKERS, PEDDLERS AND TRANSIENT VENDORS"
(O-10-15)**

INTRODUCED BY COUNCILMEMBER HERMAN

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie as follows:

SECTION 1: Section 10-3 of the Hawkers, Peddlers and Transient Vendors Ordinance entitled "**License required, exceptions**" is hereby amended as follows:

Sec. 10-3. License required, exceptions

No person shall publicly sell, hawk, peddle or solicit any property or article of merchandise on the streets, or public ways of the City, nor shall any person travel from house to house in any section of the City, either on foot or with a vehicle or conveyance, carrying and selling or offering for sale any property, ~~or~~ article of merchandise, **or service** without first obtaining a license therefor as hereinafter provided, but nothing herein contained shall apply to:

- (a) Sales made to merchants for retail trade;

- (b) Sales made to any person of farm produce if such farm produce is peddled and sold by the producer thereof or his servants or employees or to persons selling newspapers or periodicals. The term "farm produce" shall not include nursery stock, potted plants or cut flowers; or

- (c) Legitimate fundraising programs conducted by local not-for-profit, civic or religious organizations.

SECTION 2: Section 10-9 of the Hawkers, Peddlers and Transient Vendors Ordinance entitled "**Renewal of license**" is hereby amended to read as follows:

Sec. 10-9 Renewal of license

License renewal applications shall be made in person to the City Chamberlain, who shall issue the same in accordance with the terms of this article. The City Chamberlain, before issuing a renewal of an existing license, shall request the Chief of Police of the City to investigate whether the applicant is of good character and repute. The Chief of Police shall furnish to the City

Chamberlain, in writing, the information derived from such investigation, together with a recommendation as to whether the renewal should be granted or refused. [~~If the State Division of Criminal Justice Services has retained a fingerprint card, and the license has not been revoked or expired since the time of initial approval, no further submission of a fingerprint card is necessary; otherwise~~] **The criminal history record as provided for in Section 10-6(b) and the finger prints required pursuant to Section 10-5 shall be valid for one (1) year from the date thereof.** A[~~a~~]ll **other** requirements under Section 10-5 must be met.

SECTION 3: Section 10-17 of the Hawkers, Peddlers and Transient Vendors Ordinance entitled "**Locations where hawking, peddling and soliciting are prohibited**" is hereby amended as follows:

Sec. 10-17. Locations where hawking, peddling and soliciting are prohibited

(a) In order to relieve the congested condition of pedestrian and vehicular traffic on the streets hereinafter mentioned, hawking and peddling are prohibited at all times on the following streets:

(1) Main street, including the circle at Waryas Park, between Waryas Park and [~~Fountain Place~~] **the City/Town line** and on all streets intersecting Main Street between those two points for a distance of one block north and south of Main Street.

(2) East-West Arterial, NYS Route 44-55.

(3) NYS route 9, north- and southbound.

(4) All entrance and exit routes to and from Route 9.

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- (5) Innis avenue, County Route 75.

- (6) Worrall Avenue, Main Street to NYS Route 44-55 East.

- (7) Parker Avenue[, ~~North Hamilton Street to City/town line.~~]

- (8) Reade Place.

- (9) Jefferson Street.

- (10) Lincoln Avenue.

- (11) Washington Street from Mansion Street north to City/town line.

(b) It shall be unlawful for any peddler or solicitor to peddle, vend, solicit or sell his or her goods, services or wares within 250 feet of any church, synagogue or place of worship during services or any place occupied as a public or private school or college or for school or college purposes while in session, nor shall he or she

permit his or her cart, wagon or vehicle to stand on any public highway within said distance of any such school or college property while in session.

(c) No licensee who is licensed by the City [~~to sell from a vehicle~~] **pursuant to this Article** shall peddle on privately owned lands unless specifically authorized by the Common Council to do so for an event such as a flea market, carnival, circus, community day or any similar event or activity. [~~Peddling from a vehicle shall only be permitted along the public way~~]

SECTION 4: This ordinance shall take effect thirty (30) days after its adoption.

SECONDED BY COUNCILMEMBER PARISE

[~~Brackets and Strikethrough~~] denoted DELETION
Bold and Underline denotes ADDITION

✓ Vote Record -0- 10- 15						
			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter		X	
		Councilmember Solomon	Voter			X
X	Accepted	Councilmember Flowers	Voter	X		
	Accepted as Amended	Councilmember Coates	Voter	X		
	Tabled	Councilmember Mallory	Voter	X		
		Councilmember Parise	Voter	X		
		Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		

3. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Assistant Corporation Counsel Ackermann informed the Council of the ordinance before them amending the qualification to plumbing instructor.

**ORDINANCE AMENDING SECTION 141, ARTICLE 3, DIVISION II
OF CHAPTER 6 OF THE CITY OF POUGHKEEPSIE
CODE OF ORDINANCES ENTITLED “BUILDING AND UTILITY
CODES”**

(O-10-16)

INTRODUCED BY COUNCILMEMBER HERMAN

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie, as follows:

SECTION 1: §141, Article 3, Division II of the City of Poughkeepsie Code of Ordinances is hereby amended by the following addition:

Section 6-141 Qualifications of Plumbing Inspector

~~[(a) The Plumbing Inspector shall be a practical plumber and shall not be engaged, directly or indirectly, in the business of plumbing during the period of his appointment. He shall be a citizen and resident of the City of Poughkeepsie at the time of his appointment, and before entering upon the discharge of his duties, as such Inspector, he shall be required to obtain a certificate of competency as a Plumbing Inspector from the Plumbing Board. The Plumbing Inspector shall be appointed by the City Administrator.]~~

~~[(b) *Emergency Plumbing Inspectors.* In times of public emergencies, as declared by the Mayor or City Administrator pursuant to the Charter Laws of the City of Poughkeepsie or in case of disability of the Plumbing Inspector, the City Administrator shall have the power in appointing an Emergency Plumbing Inspector or Inspectors to fulfill the duties of the Plumbing Inspector until the emergency has been declared abated or the disability has ceased. The Emergency Plumbing Inspectors shall be practical plumbers who have obtained certificates of competency from the Plumbing Board. They shall have all the powers and duties of the Plumbing Inspector for the period of the emergency or disability, but shall not inspect any work in which they are privately concerned as plumbers. (Ord. of 8-6-1973, § 1)]~~

The Plumbing Inspector shall meet the qualification of the Building Inspector as defined in Section 6-19 of this Chapter.

SECTION 2: This Ordinance shall take effect immediately.

SECONDED BY COUNCILMEMBER PARISE

ADDITIONS denoted by **Bold & Underlining**

✓ Vote Record – 0- 10- 16												
			Yes/Aye	No/Nay	Abstain	Absent						
<table border="1"> <tr> <td>X</td> <td>Accepted</td> </tr> <tr> <td></td> <td>Accepted as Amended</td> </tr> <tr> <td></td> <td>Tabled</td> </tr> </table>	X	Accepted		Accepted as Amended		Tabled	Councilmember Johnson	Voter	X			
	X	Accepted										
		Accepted as Amended										
		Tabled										
	Councilmember Solomon	Voter				X						
	Councilmember Flowers	Voter	X									
	Councilmember Coates	Voter	X									
	Councilmember Mallory	Voter	X									
	Councilmember Parise	Voter	X									
	Councilmember Herman	Voter	X									
Councilmember Klein	Voter	X										

IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 1. Commissioner of Finance Bunyi** informed the Council of the communication before them regarding March financials. He informed the Council that any questions they might have please contact him at a later date.

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City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	YTD Adjusted	Budget - YTD Transactions	% Used/Rec'd
Fund: 01 General Fund										
REVENUE										
1001	Real Property Taxes	\$17,006,966.00	\$0.00	\$17,006,966.00	\$0.00	\$0.00	\$11,306,315.31	\$4,261,741.00	\$5,670,650.99	67%
1001-A	Real Prop Taxes-Ro Van	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1020	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1051	Gain Sale Tax Acq Prop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1081	Other Pays Like Taxes	\$700,000.00	\$0.00	\$700,000.00	\$696,698.30	\$0.00	\$696,698.30	\$174,996.00	\$2,301.70	100%
1090	Int/Prop on Real Prop Tax	\$350,000.00	\$0.00	\$350,000.00	\$1,664.46	\$0.00	\$2,370.67	\$87,496.00	\$347,629.33	1%
1090-A	Int/Prop Real prop-RIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1092	Tax Lien Interest	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$934.37	\$2,499.00	\$9,065.63	0%
1093	Administrative Fines	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1120	Sales Tax Ctr by County	\$10,250,000.00	\$0.00	\$10,250,000.00	\$338,919.94	\$0.00	\$876,219.27	\$2,200,000.00	\$9,273,780.73	13%
1151	Utilities Gross Repte Tax	\$490,000.00	\$0.00	\$490,000.00	\$38,155.13	\$0.00	\$88,652.98	\$122,499.00	\$391,547.01	20%
1170	Franchises	\$450,000.00	\$0.00	\$450,000.00	\$28,935.88	\$0.00	\$29,035.88	\$112,500.00	\$420,564.12	6%
1190	Int. & Penal. NonProp Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1230	Financo-Def Sch Tax Fee	\$80,000.00	\$0.00	\$80,000.00	\$2,321.23	\$0.00	\$21,065.93	\$21,065.93	\$58,934.07	26%
1231	Financo-Other Fees	\$3,000.00	\$0.00	\$3,000.00	\$1,895.00	\$0.00	\$4,700.00	\$4,730.00	(\$1,730.00)	158%
1232	Tax Collector Fees	\$350,000.00	\$0.00	\$350,000.00	\$5,858.94	\$0.00	\$157,557.00	\$87,499.00	\$192,443.00	45%
1247	Bid of Contract/Supply Fee	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
1255	Clk Fees-Other	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$25.00	\$25.00	\$1,475.00	2%
1255-A	Clk Fees-Admin	\$1,300.00	\$0.00	\$1,300.00	\$88.00	\$0.00	\$175.00	\$175.00	\$1,125.00	13%
1255-P	Clk Fees-Postage	\$1,000.00	\$0.00	\$1,000.00	\$145.60	\$0.00	\$250.60	\$250.60	\$748.40	25%
1256	Clk Fees-Hunt/Fish License	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
1257	Clk Fee-Abatage/Transc	\$2,000.00	\$0.00	\$2,000.00	\$20.00	\$0.00	\$540.00	\$540.00	\$1,460.00	27%
1258	Clk Fee-Marriage Officer	\$2,000.00	\$0.00	\$2,000.00	\$100.00	\$0.00	\$150.00	\$150.00	\$1,850.00	9%
1289	Other General Gov't Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1520	Police - Accident Reports	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0%
1521	Police - Fingerprint fees	\$600.00	\$0.00	\$600.00	\$1,400.00	\$0.00	\$2,800.00	\$2,800.00	(\$1,900.00)	311%
1522	Police-Auto Towing Fees	\$45,000.00	\$0.00	\$45,000.00	\$11,340.00	\$0.00	\$11,340.00	\$11,340.00	\$33,660.00	25%
1523	Boating License fees	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$50.00	\$50.00	\$250.00	17%
1524	Seizing Subpoenas	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
1535	Juvenile Detention Charges	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	0%
1540	Fire Inspection Fees	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$700.00	96%
1545	Lockout Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1550	Dog Redemption Fees	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0%
1555	Dog Adoption Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1561	Ord. of Occupancy-Incr	\$35,000.00	\$0.00	\$35,000.00	\$4,450.00	\$0.00	\$4,375.00	\$4,375.00	\$30,625.00	13%
1570	Demolition Unscale Bigs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1572	Property Inspection Fees	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	0%
1573	Housing Inspection Fees	\$10,000.00	\$0.00	\$10,000.00	\$4,250.00	\$0.00	\$4,304.62	\$4,304.62	\$5,695.38	43%
1574	Property Maint Inspection	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$17,499.00	\$70,000.00	0%
1589	Other Public Safety Inc.	\$43,050.00	\$0.00	\$43,050.00	\$227.88	\$0.00	\$227.88	\$10,782.50	\$42,822.12	1%
1603	Vital Statistics Fees	\$115,000.00	\$0.00	\$115,000.00	\$8,045.00	\$0.00	\$25,357.00	\$25,357.00	\$89,643.00	22%
1710	DPW Street Resurfacing	\$36,225.00	\$0.00	\$36,225.00	\$0.00	\$0.00	\$0.00	\$9,056.25	\$36,225.00	0%
1711	DPW Weed Cutting	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	0%

Official Minutes of the Common Council Meeting of April 19, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month			YTD Adjusted	Budget - YTD Transactions	% Used Rec'd
					Transactions	YTD Encumbrances	YTD Transactions			
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***	
1712	DPW Board Square Building	\$0.00	\$0.00	\$179,000.00	\$11,225.00	\$0.00	\$22,337.05	\$22,337.05	\$156,662.95	12%
1713	DPW-Sanitation Violations	\$179,000.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0%
1714	DPW-Canister Violations	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,333.92	12%
1714-P	DPW-Postage Fees	\$7,175.00	\$0.00	\$7,175.00	\$322.40	\$0.00	\$842.98	\$842.98	\$17,289.95	13%
1715	DPW-Administration Fees	\$19,650.00	\$0.00	\$19,650.00	\$1,427.18	\$0.00	\$2,660.05	\$2,660.05		
1721	Cannell St Lot	\$153,000.00	\$0.00	\$153,000.00	\$12,051.35	\$0.00	\$14,432.00	\$25,483.00	\$136,568.00	9%
1722	Garden Mill St Lot	\$51,500.00	\$0.00	\$51,500.00	\$5,037.45	\$0.00	\$5,466.00	\$10,503.00	\$46,034.00	11%
1723	Mill Conklin St Lot	\$7,300.00	\$0.00	\$7,300.00	\$355.55	\$0.00	\$533.50	\$938.00	\$6,946.50	7%
1725	City Hall Garage lot	\$27,000.00	\$0.00	\$27,000.00	\$2,415.20	\$0.00	\$3,850.50	\$9,265.00	\$23,149.50	14%
1726	Pleasant Plaza Deck Lot	\$374,600.00	\$0.00	\$374,600.00	\$28,704.70	\$0.00	\$44,412.90	\$74,117.00	\$330,187.50	12%
1727	Liberty St lot	\$210,000.00	\$0.00	\$210,000.00	\$20,030.75	\$0.00	\$27,665.05	\$47,888.00	\$182,334.95	13%
1728	Cannon Church Deck Lot	\$48,100.00	\$0.00	\$48,100.00	\$5,025.55	\$0.00	\$8,023.00	\$11,008.00	\$42,097.00	12%
1729	Academy St Lot	\$88,300.00	\$0.00	\$88,300.00	\$13,073.40	\$0.00	\$19,458.85	\$32,541.00	\$68,531.35	22%
1730	No Hamilton/Catharine Lot	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	0%
1732	DURO Lot	\$42,800.00	\$0.00	\$42,800.00	\$3,667.91	\$0.00	\$4,830.80	\$8,498.00	\$37,999.20	11%
1734	Hotel Garage	\$72,000.00	\$0.00	\$72,000.00	\$5,215.35	\$0.00	\$6,091.59	\$13,818.00	\$53,398.45	12%
1736	Pin Plaza Deck/M.H.C.C.	\$40,000.00	\$0.00	\$40,000.00	\$2,616.00	\$0.00	\$8,115.00	\$11,131.00	\$30,865.00	23%
1736	Pin Plaza Deck/M.H.C.C.	\$40,000.00	\$0.00	\$40,000.00	\$2,616.00	\$0.00	\$8,115.00	\$11,131.00	\$10,685.00	19%
1736	Liberty St-Burton	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$1,815.00	\$1,815.00	\$2,287.40	54%
1737	Overflow Pin Deck Plaza	\$5,000.00	\$0.00	\$5,000.00	\$975.00	\$0.00	\$2,712.00	\$3,587.00	\$2,287.40	54%
1739	Parking Fund-Other Charge	\$0.00	\$0.00	\$0.00	\$905.00	\$0.00	\$2,995.00	\$2,995.00	(\$2,995.00)	***
1740	Metro North	\$100,000.00	\$0.00	\$100,000.00	\$19,065.19	\$0.00	\$19,065.19	\$24,599.00	\$80,914.82	19%
2001	Park & Recreation Charges	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0%
2012	Recreation Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
2013	Concession-Strzes Field	\$26,364.00	\$0.00	\$26,364.00	\$2,197.00	\$0.00	\$6,591.00	\$6,591.00	\$19,773.00	23%
2014	Concession-Waynes	\$3,819.00	\$0.00	\$3,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.00	0%
2015	Docking Fee	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
2089	Other Rec Dept Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
2110	Planning - Site Plans	\$20,000.00	\$0.00	\$20,000.00	\$1,285.00	\$0.00	\$1,285.00	\$4,999.00	\$18,715.00	6%

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City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date: 3/31/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	YTD Adjusted	Budget - YTD Transactions	% Year Rec'd
2111	Planning-Special Permits	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
2112	Planning-Variants	\$4,000.00	\$0.00	\$4,000.00	\$150.00	\$0.00	\$150.00	\$150.00	\$3,850.00	4%
2114	Planning-Subdivision	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
2130	Transfer/Stat/Fee/Per/Reg/Ch	\$150,000.00	\$0.00	\$150,000.00	\$8,848.00	\$0.00	\$8,402.15	\$5,402.15	\$144,597.85	4%
2189	Other Development Lic.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2210	Gen. Services, Other Govt	\$55,000.00	\$0.00	\$55,000.00	\$12,914.76	\$0.00	\$12,914.76	\$12,914.76	\$42,085.24	23%
2250	Public Safety Services	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00	\$28,975.00	\$115,500.00	0%
2389	Other HomeComm. Services	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$24,996.00	\$10,000.00	0%
2401	Interest & Earnings	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$487.78	\$89,999.00	\$389,532.22	0%
2410	Rental Real Property	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1.00	\$1.00	\$1,999.00	0%
2412	Rent/Real Prop Other Govt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2490	Telephone Commissions	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	0%
2502	Bus/Occ Taxi Cab Lic.	\$26,000.00	\$0.00	\$26,000.00	\$195.00	\$0.00	\$545.00	\$545.00	\$25,455.00	2%
2503	Bus/Occ Electrical Lic.	\$0.00	\$0.00	\$0.00	\$16,330.00	\$0.00	\$16,330.00	\$2,375.00	(\$16,330.00)	+++
2504	Bus/Occ Plumbing License	\$9,500.00	\$0.00	\$9,500.00	\$1,670.00	\$0.00	\$1,670.00	\$1,670.00	\$7,830.00	18%
2505	Bus/Occ Gas/Oil Burn Ins	\$18,000.00	\$0.00	\$18,000.00	\$2,050.00	\$0.00	\$2,050.00	\$2,050.00	\$15,950.00	11%
2509	Bus/Occ Ped/Bike License	\$850.00	\$0.00	\$850.00	\$125.00	\$0.00	\$125.00	\$125.00	\$725.00	13%
2530	Games of Chance	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$100.00	\$100.00	\$250.00	29%
2540	Bingo License	\$2,100.00	\$0.00	\$2,100.00	\$139.80	\$0.00	\$288.71	\$288.71	\$1,811.29	11%
2541	Sporting Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2542	Dog Licenses	\$5,000.00	\$0.00	\$5,000.00	\$993.74	\$0.00	\$898.23	\$998.23	\$4,101.77	18%
2544	Dog Appointment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2544	Dog Appointment	\$0.00	\$2.00	\$2.00	\$0.00	\$0.00	\$1,312.50	\$1,312.50	\$3,687.50	29%
2545	Marriage License	\$5,000.00	\$0.00	\$5,000.00	\$507.50	\$0.00	\$14.00	\$14.00	\$286.00	5%
2546	Garage-Yard Sale	\$280.00	\$0.00	\$280.00	\$7.00	\$0.00	\$1715.00	\$1715.00	\$13,285.00	11%
2547	Other-License Fees	\$15,000.00	\$0.00	\$15,000.00	\$805.00	\$0.00	\$500.00	\$500.00	\$9,500.00	5%
2550	Pub/Sal Gas/Oil Burn Perm	\$10,000.00	\$0.00	\$10,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
2551	Pub/Sal Sign Instal Perm.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,410.00	2%
2552	Pub/Sal Str Open Perm	\$5,500.00	\$0.00	\$5,500.00	\$50.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
2553	Pub/Sal Bldg Demo Perm	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
2555	Building & Alteration	\$130,000.00	\$0.00	\$130,000.00	\$18,811.70	\$0.00	\$10,811.70	\$10,812.00	\$119,188.00	9%
2561	Curb Cut	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	0%
2565	Plumbing Permits	\$30,000.00	\$0.00	\$30,000.00	\$3,665.00	\$0.00	\$3,315.00	\$3,315.00	\$26,685.00	11%
2565	Plumbing Permits	\$30,000.00	\$0.00	\$30,000.00	\$1,975.00	\$0.00	\$1,690.00	\$1,690.00	\$5,610.00	28%
2566	Special Permits	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2590	Other Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2608	Fees-HandcapPkgSurcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2609	Fines - Parking	\$50,000.00	\$0.00	\$50,000.00	\$105,836.00	\$0.00	\$225,770.00	\$225,770.00	\$24,230.00	41%
2610	Fines - Criminal	\$42,000.00	\$0.00	\$42,000.00	\$953.00	\$0.00	\$3,128.00	\$3,128.00	\$38,872.00	7%

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 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Accepted Budget	Budget Amendments	Amended Budget	Current Month			YTD Adjusted	Budget - YTD Transactions	% Used/Rec'd
					Transactions	YTD Encumbrances	YTD Transactions			
2611	Fines - Traffic	\$325,000.00	\$0.00	\$325,000.00	\$26,196.00	\$0.00	\$54,146.00	\$54,146.00	\$270,854.00	17%
2612	Scofflaw	\$60,000.00	\$0.00	\$60,000.00	\$13,430.00	\$0.00	\$36,420.00	\$36,420.00	\$23,580.00	43%
2614	Forfeitor Bail	\$6,000.00	\$0.00	\$6,000.00	\$436.50	\$0.00	\$2,065.50	\$2,065.50	\$3,934.50	35%
2615	Fines - Violations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2625	Forfeiture-Crime Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2650	Sale Scrap & Excess Mat	\$25,000.00	\$0.00	\$25,000.00	\$1,167.50	\$0.00	\$1,491.66	\$1,491.66	\$23,508.34	6%
2651	Sale of Refuse-Recycling	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	0%
2655	Sale of Maps, Codes, Etc.	\$1,000.00	\$0.00	\$1,000.00	\$986.43	\$0.00	\$1,150.56	\$1,150.56	(\$150.56)	115%
2660	Sale of Real Property	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$87,498.00	\$350,000.00	0%
2665	Sale of Equipment	\$100,000.00	\$0.00	\$100,000.00	\$11.54	\$0.00	\$11.54	\$24,999.00	\$99,988.46	0%
2690	Other Compons. for Less	\$10,000.00	\$0.00	\$10,000.00	\$1,360.42	\$0.00	\$1,662.48	\$1,662.48	\$8,047.51	20%
2701	Refund Prior Yr. Expenses	\$30,000.00	\$0.00	\$30,000.00	\$1,562.35	\$0.00	\$1,584.66	\$1,584.66	\$28,415.45	5%
2705	Gifts & Donations	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0%
2715	Proceeds Unclaimed Prop.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2770	Other Unclass Revenue	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
2802	Interfund Rev - Water	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$114,969.00	\$480,000.00	0%
2803	Interfund Rev - Sewer	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$78,750.00	\$315,000.00	0%
2804	Interfund Rev - II Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2805	Interfund Rev - Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2806	Interfund Rev-Transit	\$116,700.00	\$0.00	\$116,700.00	\$0.00	\$0.00	\$0.00	\$29,175.00	\$116,700.00	0%
2807	Interfund Rev - CD	\$60,300.00	\$0.00	\$60,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,075.00	0%
2808	Interfund Rev - Sec 8	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$9,999.00	\$40,000.00	0%
2809	Interfund Rev - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
3001	Per Cap. NYS Rev Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
3002	Distressed Cities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
3003	AMA-Administ.-Municipal	\$4,613,607.00	\$0.00	\$4,613,607.00	\$0.00	\$0.00	\$0.00	\$1,153,402.00	\$4,613,607.00	0%
3005	Mortgage Tax	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$124,969.00	\$500,000.00	0%
3021	State Aid Court Facil.	\$45,000.00	\$0.00	\$45,000.00	\$299.00	\$0.00	\$299.00	\$11,260.00	\$44,701.00	1%
3040	St Aid Real Prop Tax Adm	\$38,628.00	\$0.00	\$38,628.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$38,628.00	0%
3089	Other General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
3387	Juvenile Division Aid	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0%
3389	State Aid Other Public Safe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
3501	Consolidated Highway Aid	\$417,886.00	\$0.00	\$417,886.00	\$0.00	\$0.00	\$0.00	\$104,422.00	\$417,886.00	0%
3599	State-QAM Subsidy	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$70,000.00	0%
3820	State Aid-Youth Programs	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$2,375.00	\$9,500.00	0%
3889	State Aid HomeComm Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
4059	Fed Aid - Other General	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$0.00	\$0.00	\$84,750.00	\$339,000.00	0%
5002	IFT from Water	\$400,000.00	\$16,863.00	\$416,863.00	\$0.00	\$0.00	\$0.00	\$104,223.00	\$416,863.00	0%
5003	IFT from Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5005	IFT from Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5007	IFT from CD	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$132,000.00	0%
5008	IFT from Sec8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5009	IFT from Grants	\$308,508.00	\$0.00	\$308,508.00	\$0.00	\$0.00	\$0.00	\$77,127.00	\$308,508.00	0%
5090	IFT from Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5090	IFT from Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
5090	IFT from Risk Retention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
REVENUE Totals		\$42,137,639.00	\$16,863.00	\$42,154,502.00	\$1,755,599.32	\$0.00	\$13,985,076.73	\$9,898,117.46	\$28,199,425.27	33%

Official Minutes of the Common Council Meeting of April 19, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month			YTD Adjusted	Budget - YTD Transactions	% Used	Rec'd
					Transactions	YTD Encumbrances	YTD Transactions				
EXPENSE											
7101	Salaries-Elected	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,277.00)	\$2,277.00	---	---	
7101-E	Salary Elected Officials	\$97,000.00	\$0.00	\$97,000.00	\$7,461.46	\$0.00	\$22,394.38	\$74,605.62	23%	---	
7101-001	Chairperson/Spend	\$2,000.00	\$0.00	\$2,000.00	\$153.85	\$0.00	\$461.65	\$1,538.35	23%	---	
7102	Salaries-Management	\$2,149,101.00	\$95,662.00	\$2,144,793.00	\$162,277.28	\$0.00	\$413,230.54	\$1,731,562.06	19%	---	
7103	Salaries-CSEA	\$5,004,545.00	(\$53,141.00)	\$5,951,408.00	\$432,230.39	\$0.00	\$1,180,654.76	\$4,770,753.24	20%	---	
7103-R	CSEA-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7103-VF	Vacancy Factor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321,361.80	\$5,528,448.20	19%	---	
7104	Salaries-Police	\$6,849,810.00	\$0.00	\$6,849,810.00	\$501,034.45	\$0.00	\$1,321,361.80	\$3,000.00	---	---	
7104-R	Police-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7104-VF	Vacancy Factor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7105	Salaries-Fire	\$3,739,862.00	\$0.00	\$3,739,862.00	\$301,837.70	\$0.00	\$825,489.35	\$2,914,372.65	22%	---	
7105-R	Fire-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7105-03	Salary - 1993 settlement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7105-VF	Vacancy Factor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7105-A099	Adjustment Day 99 Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7105-VF-VF	Vacancy Factor/Vol Vacant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7106	Salaries-Temporary	\$187,380.00	\$0.00	\$187,380.00	\$5,215.00	\$0.00	\$14,890.00	\$172,490.00	8%	---	
7106-RV	Temp Help Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7108	Promotion Part Time	\$56,072.00	\$0.00	\$56,072.00	\$4,400.70	\$0.00	\$15,187.83	\$40,884.17	22%	---	
7111	Rodent/Resolob	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7112	Overtime-Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7113	Overtime-CSEA	\$450,555.00	(\$6,626.00)	\$443,929.00	\$70,726.11	\$0.00	\$163,136.07	\$280,792.93	37%	---	
7113-R	CSEA-Retro-OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7113-001	OT Bulk Pickup	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7113-002	OT Creek Cleaning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7113-003	OT City Events	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$15,500.00	0%	---	
7114	Overtime-Police	\$663,054.00	\$0.00	\$663,054.00	\$52,794.50	\$0.00	\$156,542.59	\$506,511.45	17%	---	
7114-R	Police-OT Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7114-001	Line-up pay	\$66,200.00	\$0.00	\$66,200.00	\$7,832.85	\$0.00	\$22,266.34	\$43,933.66	23%	---	
7114-002	Overtime Foot Patrols	\$83,115.00	(\$83,115.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7115	Overtime-Fire	\$400,209.00	\$0.00	\$400,209.00	\$12,898.11	\$0.00	\$44,342.90	\$355,866.10	11%	---	
7115-R	Overtime Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7115-001	Overtime-Fire FF	\$35,000.00	\$0.00	\$35,000.00	\$4,041.86	\$0.00	\$6,897.22	\$28,102.78	26%	---	
7115-002	Overtime Adj Day	\$196,865.00	\$0.00	\$196,865.00	\$11,538.12	\$0.00	\$36,190.02	\$160,674.98	19%	---	
7115-001-R	Overtime-FF-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7115-002-R	Overtime Adj Day Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7116	Overtime-Temporary	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$217.50	\$217.50	---	---	
7123	Shift Pay-CSEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7124	Shift Pay-Police	\$137,877.00	\$0.00	\$137,877.00	\$11,865.00	\$0.00	\$36,149.50	\$101,727.50	29%	---	
7134	SalAdd-Educ Incon-Police	\$45,098.00	\$0.00	\$45,098.00	\$4,211.37	\$0.00	\$12,518.33	\$32,579.67	25%	---	
7134-R	Sal-Edu-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7134-001	Bi-Equal PAY	\$12,000.00	\$0.00	\$12,000.00	\$1,038.48	\$0.00	\$3,115.44	\$8,884.56	26%	---	
7134-003	Certifications PBA	\$0.00	\$0.00	\$0.00	\$3,400.90	\$0.00	\$6,552.72	\$3,152.72	---	---	
7135	SalAdd-Career Incon-Fire	\$77,150.00	\$0.00	\$77,150.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7135-001	Career Inc. Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	---	
7145	Allowance-Mails	\$32,895.00	\$0.00	\$32,895.00	\$3,194.75	\$0.00	\$7,298.00	\$25,596.25	22%	---	
7143	Allowance-Boots	\$5,875.00	\$0.00	\$5,875.00	\$0.00	\$0.00	\$6,696.25	\$1,821.25	113%	---	
7144	Allowance-Uniform-Police	\$99,475.00	\$0.00	\$99,475.00	\$44,512.50	\$0.00	\$45,912.50	\$53,562.50	48%	---	

Official Minutes of the Common Council Meeting of April 19, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Adopted Budget	Budget		Current Month		YTD Transactions	YTD Adjusted	Budget - YTD Transactions	% Used
			Amendments	Amended Budget	Transactions	Encumbrances				
7145	Allowances-Uniform-Fire	\$7,525.00	\$0.00	\$7,525.00	\$0.00	\$0.00	\$0.00	\$14,261.00	\$7,525.00	0%
7154	Stipend-Sold/Layoff/Recr/Pol	\$56,050.00	\$0.00	\$56,050.00	\$0.00	\$0.00	\$56,105.85	\$56,105.85	(\$3,055.85)	100%
7154-001	Stipend - Detectives	\$11,700.00	\$0.00	\$11,700.00	\$1,000.00	\$0.00	\$2,575.00	\$2,575.00	\$8,725.00	25%
7154-002	NRU STIPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7155	Stipend-Sold/Layoff/Recr/Fire	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$11,945.24	\$11,945.24	(\$4,045.24)	151%
7155-001	Stipend-Offr-Fire	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$56,915.28	\$56,915.28	(\$48,415.28)	570%
7162	Reimburse-Educ Tax-Mgt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7163	Reimburse-Educ Tax-CSEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7164	Reimburse-Educ Tax-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7165	Reimburse-Educ Tax-Fire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7166	Reimburse-Health Ins.	\$56,000.00	\$0.00	\$56,000.00	\$19,564.62	\$0.00	\$19,564.62	\$19,564.62	\$36,435.38	30%
7173	Accompny-Holiday-CSEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7174	Accompny-Holiday-Police	\$87,743.00	\$0.00	\$87,743.00	\$4,390.08	\$0.00	\$31,519.48	\$31,519.48	\$56,223.52	36%
7175	Accompny-Holiday-Fire	\$155,120.00	\$0.00	\$155,120.00	\$6,627.72	\$0.00	\$49,085.40	\$41,385.40	\$114,434.60	26%
7175-00,R	F-Holiday-Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7177	Accompny - Compensatory	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,821.29	\$9,821.29	(\$9,821.29)	***
7178	Accumulated Pay-Sick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,288.10	\$105,288.10	(\$105,288.10)	***
7179	Accumulated Pay-Vacation	\$0.00	\$0.00	\$0.00	\$7,529.04	\$0.00	\$42,318.74	\$42,318.74	(\$42,318.74)	***
7201	Office Equipment	\$6,390.00	\$0.00	\$6,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,390.00	0%
7202	Computer Equipment	\$32,505.00	\$650.00	\$33,155.00	\$78.94	\$650.00	\$2,881.28	\$2,881.28	\$29,823.74	10%
7204	Security Equipment	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	0%
7205	Engineering Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7208	Communication Equipment	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
7209	Maintenance Equipment	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$10,749.00	\$43,000.00	0%
7210	Construction Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7211	Police Equipment	\$23,925.00	\$2,995.00	\$26,920.00	\$0.00	\$2,995.00	\$0.00	\$6,728.00	\$23,925.00	11%
7212	Fire Equipment	\$19,537.00	\$0.00	\$19,537.00	\$0.00	\$0.00	\$0.00	\$4,884.00	\$19,537.00	0%
7213	Garage Equipment	\$21,450.00	\$12,482.91	\$33,932.91	\$1,500.00	\$12,482.91	\$1,500.00	\$8,483.00	\$19,950.00	41%
7214	Recreation Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7215	Water Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7217	Building Equipment	\$10,520.00	\$0.00	\$10,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,520.00	0%
7218	Parking Equipment	\$10,000.00	(\$95,000.00)	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0%
7219	Voting Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7230	Automobiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7231	Police Cars	\$75,280.00	\$14,468.85	\$89,757.85	\$14,468.85	\$0.00	\$14,468.85	\$14,468.85	\$75,280.00	16%
7233	Trucks/Vans	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.00	0%
7234	Transit Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7235	Other Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7250	Buildings	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	0%
7251	Grounds	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	0%
7252	Streets	\$395,000.00	\$0.00	\$395,000.00	\$953.50	\$2,940.60	\$953.50	\$98,746.00	\$397,405.90	1%
7253	Curbs & Sidewalks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7255	Lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7256	Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7255	Water Lines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***
7230	Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***

Official Minutes of the Common Council Meeting of April 19, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Adopted Budget	Budget		Current Month			YTD Adjusted	Budget - YTD	% Used
			Amendments	Amended Budget	Transactions	YTD Encumbrance	YTD Transactions			
7290	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.48	\$195.48	(\$195.48)	+++
7401	Office-General	\$112,053.00	\$99,120	\$113,034.20	\$2,156.46	\$2,982.00	\$5,171.63	\$5,171.63	\$104,860.57	7%
7401-RV	Office-General Reval.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7405	Office-Printing	\$46,190.00	\$7,368.00	\$56,558.00	\$45.94	\$7,368.00	\$5,927.02	\$5,927.02	\$43,262.98	24%
7405-RV	Office-Printing Reval.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7406	Office-Postage	\$71,078.00	\$0.00	\$71,078.00	\$42.35	\$113.00	\$6,558.88	\$6,558.88	\$64,405.12	9%
7405-RV	Postage Reval.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7407	Office-Fees/Permits	\$29,890.00	\$0.00	\$29,890.00	\$1,861.82	\$0.00	\$5,554.67	\$5,554.67	\$23,143.33	15%
7408	Office-Telephones	\$176,521.00	\$1,803.32	\$178,324.32	\$11,323.73	\$36,138.78	\$26,118.78	\$26,118.78	\$115,066.75	35%
7408-RV	Telephone Reval.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7409	Office-Other	\$19,008.00	\$0.00	\$19,008.00	\$100.00	\$0.00	\$100.00	\$100.00	\$18,908.00	1%
7410	Employee-Travel	\$25,787.00	\$0.00	\$25,787.00	\$164.12	\$0.00	\$1,952.00	\$1,952.00	\$23,835.00	8%
7411	Employee-Training/Devel.	\$60,136.00	\$0.00	\$60,136.00	\$4,000.00	\$2,175.00	\$5,000.00	\$5,000.00	\$52,871.00	12%
7411-RV	Employee Training Reval.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7412	Employee-Wearing Apparel	\$65,970.00	\$3,818.05	\$69,788.05	\$90.00	\$13,669.45	(\$80.85)	\$17,447.00	\$56,202.45	13%
7413	Employee-Recruitment	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
7420	Mnt & Supplies-Buildings	\$36,715.00	\$0.00	\$36,715.00	\$534.74	\$0.00	\$2,405.36	\$2,405.36	\$33,309.61	7%
7421	Mnt & Supplies-Grounds	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0%
7422	Mnt & Supplies-Streets	\$20,000.00	\$0.00	\$20,000.00	\$402.77	\$1,200.00	\$776.37	\$776.37	\$19,023.63	10%
7423	Mnt & Supplies-General	\$92,629.00	\$0.00	\$92,629.00	\$3,075.09	\$10,750.80	\$4,114.90	\$4,114.90	\$77,763.30	16%
7424	Mnt & Supplies-Vehicles	\$78,885.00	\$0.00	\$78,885.00	\$5,442.67	\$2,185.00	\$11,737.51	\$11,737.51	\$62,942.09	18%
7425	Mnt & Supplies-Recreation	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$14,469.00	\$58,000.00	0%
7426	Mnt & Supplies-Chemicals	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$15,000.00	0%
7429	Mnt & Supplies-Snow Remov	\$245,770.00	\$0.00	\$245,770.00	\$73,896.01	\$9,332.25	\$120,564.48	\$120,564.48	\$118,173.25	53%
7430	Rent/Lease-Real Property	\$16,400.00	\$16,065.48	\$32,465.48	\$0.00	\$8,180.26	\$16,360.52	\$16,360.52	\$7,904.70	76%
7431	Rent/Lease-Radio Equipmt	\$20,573.00	\$10,866.00	\$31,439.00	\$32,588.04	\$170,486.78	\$7,877.37	\$7,877.37	\$13,064.84	66%
7432	Rent/Lease-Motor Vehicles	\$118,147.00	\$0.00	\$118,147.00	\$0.00	\$0.00	\$0.00	\$29,637.00	\$118,147.00	0%
7433	Rent/Lease-Const. Equip.	\$15,800.00	\$0.00	\$15,800.00	\$3,475.00	\$0.00	\$3,475.00	\$3,475.00	\$12,325.00	22%
7434	Rent/Lease-Uniforms	\$4,500.00	\$0.00	\$4,500.00	\$242.00	\$0.00	\$470.00	\$470.00	\$4,030.00	10%
7435	Rent/Lease-Equipment	\$94,696.00	\$2,359.00	\$97,055.00	\$5,324.68	\$56,737.20	\$13,381.91	\$13,381.91	\$7,234.86	92%
7435-RV	Copier Rental Reval.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7440	Repair/Maint-Buildings	\$91,500.00	\$66,000.00	\$159,500.00	\$8,900.00	\$32,233.26	\$24,303.78	\$24,303.78	\$129,692.96	30%
7441	Repair/Maint-Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7442	Repair/Maint-Streets	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$28,755.00	\$0.00	\$3,750.00	(\$13,755.00)	192%
7442-A	Repair/Mnt-Apple-Street	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7442-S	Repair/Maint-St. Stripe	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$14,000.00	0%
7443	Repair/Maint-Equipment	\$106,779.00	\$2,349.00	\$109,128.00	\$5,938.76	\$16,635.66	\$15,981.31	\$15,981.31	\$78,811.03	30%
7444	Repair/Maint-Vehicles	\$382,142.00	\$12,353.85	\$394,505.85	\$7,205.44	\$16,783.85	\$18,444.05	\$18,444.05	\$326,277.94	13%
7445	Repair/Maint-Lighting	\$55,000.00	\$0.00	\$55,000.00	\$2,091.84	\$9,603.00	\$4,844.43	\$4,844.43	\$43,652.57	21%
7448	Repair/Maint-Gasoline	\$294,120.00	\$0.00	\$294,120.00	\$47,910.08	\$21,811.11	\$90,824.55	\$90,824.55	\$211,484.34	28%
7449	Repair/Maint-Services/Contract	\$224,154.00	\$1,478.91	\$225,632.91	\$59,713.34	\$63,693.59	\$107,073.27	\$107,073.27	\$54,166.05	85%
7450	Rm Medical	\$29,980.00	\$0.00	\$29,980.00	\$880.31	\$0.00	\$1,029.20	\$1,029.20	\$27,391.80	4%
7450	Contracted Services-Legal	\$205,000.00	(\$50,000.00)	\$155,000.00	\$27,121.23	\$3,184.89	\$31,220.35	\$31,220.35	\$121,594.76	22%
7481	Contract Ser-Engineering	\$18,000.00	\$2,301.50	\$20,301.50	\$0.00	\$2,301.50	\$0.00	\$0.00	\$18,000.00	11%

Official Minutes of the Common Council Meeting of April 19, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Adopted Budget	Budget		Current Month			YTD Adjusted	Budget - YTD	% Used
			Amendments	Amended Budget	Transactions	YTD Encumbrances	YTD Transactions			
7462	Contract Ser-Medical	\$11,420.00	\$0.00	\$11,420.00	\$1,023.25	\$5,713.50	\$1,261.50	\$4,355.00	62%	
7463	Contract Ser-Accounting	\$66,200.00	\$0.00	\$66,200.00	\$5,137.50	\$5,862.50	\$5,137.50	\$55,200.00	17%	
7464	Contract Ser-Appraisal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7465	Contract Ser-TPAs	\$94,000.00	(\$30,000.00)	\$64,000.00	\$29,688.55	\$0.00	\$29,688.55	\$34,311.45	46%	
7466	Contract Ser-Computer	\$71,843.00	\$0.00	\$71,843.00	\$20,366.00	\$12,945.00	\$23,136.00	\$28,582.00	69%	
7466-RV	ContSvcs-Computer Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7468	Contract Ser-Refuse Dis.	\$45,060.00	\$1,550.00	\$46,610.00	\$1,430.00	\$12,750.00	\$1,690.00	\$32,300.00	31%	
7469	Contract Ser-Cleaner	\$827,071.00	(\$766.55)	\$826,284.45	\$49,481.08	\$314,768.27	\$36,952.72	\$422,553.46	49%	
7470	Utilities-Electric-Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7471	Utilities-Electric Light	\$1,032,000.00	\$0.00	\$1,032,000.00	\$90,117.19	\$0.00	\$191,879.65	\$866,120.65	19%	
7477	Utilities-Fuel Oil/Gas	\$125,000.00	\$0.00	\$125,000.00	\$35,813.24	\$20,650.37	\$57,474.92	\$46,874.71	53%	
7478	Sludge Cleasall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7479	Refuse Disposal	\$918,060.00	\$0.00	\$918,060.00	\$133,336.97	\$516,660.03	\$133,336.97	\$168,060.00	79%	
7490	Judgments/Claims	\$130,000.00	\$80,000.00	\$210,000.00	\$75,928.18	\$0.00	\$76,648.99	\$130,151.04	37%	
7490-R	Real Property Tax Refund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7491	Insurance-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7492	Insurance-Unallocated	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$260,723.92	(\$85,723.92)	149%	
7496	Real Property Tax/Assess	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7498	Contingency	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	0%	
7499	City Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7801	State Retirement	\$591,000.00	\$9,000.00	\$600,000.00	\$0.00	\$0.00	\$150,000.00	\$600,000.00	0%	
7801-E	EPF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7802	Police & Fire Retirement	\$1,870,000.00	\$0.00	\$1,870,000.00	\$0.00	\$0.00	\$467,498.00	\$1,870,000.00	0%	
7803	Social Security Tax	\$1,390,236.00	(\$112.00)	\$1,390,124.00	\$101,516.10	\$0.00	\$310,516.36	\$1,079,507.64	22%	
7803-M	Medicare Tax	\$325,148.00	(\$26.00)	\$325,122.00	\$23,741.80	\$0.00	\$72,844.31	\$252,477.69	22%	
7804	Workers Compensation	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$207,498.00	\$623,000.00	0%	
7804-F	CSL207a Medical Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7804-P	CSL207b Medical Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7805	Life Insurance	\$41,150.00	\$0.00	\$41,150.00	\$7,348.52	\$0.00	\$1,489.95	\$25,490.34	36%	
7806	Unemployment Insurance	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	0%	
7807	Disability Insurance	\$3,950.00	\$0.00	\$3,950.00	\$716.00	\$3.00	\$716.00	\$3,234.00	16%	
7808	Health Insurance	\$4,108,078.00	\$16,022.00	\$4,125,000.00	\$492,992.70	\$959.25	\$1,124,328.19	\$1,124,328.00	27%	
7809	Education Reimb. Non Tax	\$90,000.00	\$0.00	\$90,000.00	\$8,431.68	\$0.00	\$10,284.72	\$48,715.28	17%	
7810	Suppl Ben Pay to Die Fire	\$237,700.00	\$0.00	\$237,700.00	\$20,858.44	\$0.00	\$63,473.76	\$154,226.24	35%	
7811	Medicare Reimbursement	\$100,000.00	\$0.00	\$100,000.00	\$7,808.40	\$0.00	\$26,353.60	\$73,646.40	25%	
7813	MTA Payroll Emplry Tax	\$78,000.00	\$0.00	\$78,000.00	\$5,818.18	\$0.00	\$17,483.24	\$60,516.76	22%	
7905	IFT to Parking Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7906	IFT to Transit Fund	\$487,007.00	\$0.00	\$487,007.00	\$0.00	\$0.00	\$0.00	\$121,752.00	\$487,007.00	0%
7907	IFT to CD Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7909	IFT to Grants Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7920	IFT to Debt Service Fund	\$3,621,578.00	\$0.00	\$3,621,578.00	\$0.00	\$0.00	\$0.00	\$905,386.00	\$3,621,578.00	0%
7930	IFT to Capital Proj. Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
7940	IFT to Risk Retention Fnd	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---	
EXPENSE Totals		\$43,256,280.00	\$70,997.52	\$43,321,277.52	\$3,126,180.54	\$1,452,451.86	\$7,830,655.90	\$9,860,773.09	\$34,029,169.66	21%

Official Minutes of the Common Council Meeting of April 19, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date:3/31/2010

Account Number	Account Description	Adopted Budget	Budget		Current Month			YTD Adjusted	Budget - YTD	
			Amendments	Amended Budget	Transactions	YTD Encumbrances	YTD Transactions		Transactions	% Used
Revenue Totals:		\$42,137,628.00	\$18,893.00	\$42,154,502.00	\$1,755,599.32	\$0.00	\$13,995,976.73	\$9,888,117.46	\$28,189,425.27	33%
Expenditure Totals:		\$43,259,280.00	\$70,997.62	\$43,321,277.62	\$3,126,193.54	\$1,452,451.86	\$7,839,355.81	\$9,893,773.00	\$34,029,169.86	21%
Fund Totals: General Fund		(\$1,112,671.00)	(\$54,104.62)	(\$1,166,775.62)	(\$1,370,594.22)	(\$1,452,451.86)	\$5,145,420.01	\$4,344.40	(\$5,859,744.56)	
Revenue Grand Totals:		\$42,137,628.00	\$18,893.00	\$42,154,502.00	\$1,755,599.32	\$0.00	\$13,995,976.73	\$9,888,117.46	\$28,189,425.27	33%
Expenditure Grand Totals:		\$43,259,280.00	\$70,997.62	\$43,321,277.62	\$3,126,193.54	\$1,452,451.86	\$7,839,355.81	\$9,893,773.00	\$34,029,169.86	21%
Grand Totals:		(\$1,112,671.00)	(\$54,104.62)	(\$1,166,775.62)	(\$1,370,594.22)	(\$1,452,451.86)	\$5,145,420.01	\$4,344.40	(\$5,859,744.56)	
Note:	3003 Aim Aid & Incentive							\$ (240,000.00)		

2. **Commissioner of Finance Bunyi** submitted a memo to the Council regarding Spratt Pool. He stated that on April 9th he received a letter from Shirley Adams stating that Catharine Street Center will be unable to run Spratt Pool this season; due to their financial situation. The manager of both pools will manage both pools; Mr. Nash a physical education teacher at Poughkeepsie Middle School.

Councilmember Herman made a motion to allocate \$14,000 from the contingency fund for the operation of Spratt Pool for the 2010 season and was seconded by Councilmember Johnson.

R E S O L U T I O N (R-10-61)

INTRODUCED BY COUNCILMEMBER PARISE:

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie allocate \$14,000 from the contingency fund for the purpose of operating Spratt pool.

SECONDED BY COUNCILMEMBER JOHNSON.

✓ Vote Record – R- 10- 61			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember Johnson	Voter	X		
		Councilmember Solomon	Voter			X
		Councilmember Flowers	Voter	X		
		Councilmember Coates	Voter	X		
		Councilmember Mallory	Voter	X		
		Councilmember Parise	Voter	X		
		Councilmember Herman	Voter	X		
		Councilmember Klein	Voter	X		

X	Accepted
	Accepted as Amended
	Tabled



CATHARINE STREET COMMUNITY CENTER

69 Catharine Street, Poughkeepsie, New York 12601 • 845-473-2272 • Fax 845-473-5107
www.catharinecenter.org

April 9, 2010

Milo Bunyi
Commissioner of Finance
City Hall - City of Poughkeepsie
62 Civic Center Plaza
Poughkeepsie, New York 12601

Dear Mr. Bunyi:

At its most recent meeting the Catharine Street Board of Directors determined that it does not have adequate reserves to assume the operation of the Spratt Pool & Park - 2010.

We again, wish to thank Mayor John Tkazyik, Members of the City Council, Department of Public Works & Recreation along with you and your staff for the support and assistance, we received during the Summer of 2009.

We would welcome the opportunity in the future to be of service to the City of Poughkeepsie.

Sincerely,

Shirley A. Adams
Executive Director



Official Minutes of the Common Council Meeting of April 19, 2010

Pulaski Pool Operation			Staffing				
June 20 - June 26	Closed						
June 27 - July 3	1 - 7 (Closed Monday)	36	Manager	1	\$ 16.00	40 Hrs / Wk	\$ 640.00
July 4 - July 10	1 - 7 (Closed Monday)	36	H Lguard	1	\$ 12.00	40 Hrs / Wk	\$ 480.00
July 11 - July 17	1 - 7 (Closed Monday)	36	Lifeguards	6	\$ 10.00	35 Hrs / Wk	\$ 2,100.00
July 18 - July 24	1 - 7 (Closed Monday)	36	Attendants	4	\$ 6.75	35 Hrs / Wk	\$ 945.00
July 25 - July 31	1 - 7 (Closed Monday)	36	Total Week				\$ 4,165.00
August 1 - August 7	1 - 7 (Closed Monday)	36	Subtotal				8 Weeks \$ 33,320.00
August 8 - August 14	1 - 7 (Closed Monday)	36	Fringe / Bennefits				35.00% \$ 11,662.00
August 15 - August 21	1 - 7 (Closed Monday)	36	Total Season				\$ 44,982.00
August 22 - August 28	Closed						
Total		288					

Spratt Pool Operation			Staffing				
June 20 - June 26	Closed						
June 27 - July 3	1 - 7 (Closed Monday)	36	Manager	0	\$ 16.00	40 Hrs / Wk	\$ -
July 4 - July 10	1 - 7 (Closed Monday)	36	H Lguard	1	\$ 12.00	40 Hrs / Wk	\$ 480.00
July 11 - July 17	1 - 7 (Closed Monday)	36	Lifeguards	3	\$ 10.00	35 Hrs / Wk	\$ 1,050.00
July 18 - July 24	1 - 7 (Closed Monday)	36	Attendants	3	\$ 6.75	25 Hrs / Wk	\$ 506.25
July 25 - July 31	1 - 7 (Closed Monday)	36	Total Week				\$ 2,036.25
August 1 - August 7	1 - 7 (Closed Monday)	36	Subtotal				8 Weeks \$ 16,290.00
August 8 - August 14	1 - 7 (Closed Monday)	36	Fringe / Benefits				35.00% \$ 5,701.50
August 15 - August 21	1 - 7 (Closed Monday)	36	Total Season				\$ 21,991.50
August 22 - August 28	Closed						
Total		288					

**Catharine Street
Community Center
69 Catharine Street
Poughkeepsie, NY 12601**

SPRATT PARK SWIMMING POOL

	(planned)	(actual)
June 27, 2009-August 28, 2009	66 Days	66 Days
(Inclement weather/bodily fluids etc.)	-6	-7
		cool/over-cast 13
Estimated # of swim days	60	59

Staff (daily) 12:00 noon - 6:00 p.m. (6 hours)

Projected Expense

Actual

Personnel		Personnel & Fringe
(1) Manager/Sr. Lifeguard	\$6,000.00	
(3) Lifeguards (certified)	14,200.00	
(1) Lifeguard (relief) 3.0 hrs.	2,365.00	
(2) Support Staff	6,430.00	
Fringe	2,900.00	
Subtotal	\$31,895.00	\$23,021.00
Liability Insurance	3,800.00	1,301.00
Replacement Supplies/equip.	1,800.00	2,386.00
Administrative Cost (In-kind)	- 0 -	Ad./Publicity 1,480.00
Health Dept. fees, staff training etc.	\$37,495.00	\$28,188.00

Projected Income

Actual Income

Daily:			Daily:	
Children under 13	\$2.00 x 70 children x 60 days	\$8,400.00	\$1.00 x 51 x 59 days	\$ 3,009.00
		(students)	2.00 x 20 x 59	2,360.00
Adults	3.00 x 25 adults x 60 days	4,500.00	3.00 x 35 x 59	6,195.00
Season Passes:				
Family (5)	85.00 x 20 families	1,700.00	\$85.00 x 21	1,785.00
Children under 13	40.00 x 0	- 0 -	-0-	
Adults	60.00 x 5 adults	300.00	60.00 x 3	90.00
			(swim lessons)	1250.00
Total Income		\$14,900.00		\$14,689.00
				(211.00)

Spratt Pool - June 27, 2009-August 28,2009
Sponsored by: Catharine Street Community Center

Summary of Observations & Recommendations

- **Demographics – White 55%, Black 35%, Latinos 15%. Children under 13 - 48%, Students 13-18 - 18%, Adults 34%.**
- **Average Weekly Attendance 679**
- **Average Daily Attendance 97**
- **Peak attendance August 01, 2009 – 229 swimmers**
- **Fee Schedule (current)**
 - **promotes diverse usage of the pool**
 - **requires supplementation of income from other sources to cover expenses.**

Recommendations:

- **open the pool on Memorial Day for weekends only - until regularly scheduled opening.**
- **promote advance sale of seasonal & group passes**
- **explore the possibility of special events at Spratt Park (summer fund raisers) for families to offset pool expenses**
- **increase swim lessons & camp participation**
- **establish a simple but consistent concession stand.**
- **Resurface the parking lot to avoid slips & falls.**
- **Fence/enclose the Kiddie pool to increase safety and provide supervision.**
- **Lack of public bathrooms vs. public's expectations for accommodation at the pool house.**

CSCC is pleased to report that the Spratt Pool/equipment and grounds were well maintained by the City of Poughkeepsie Public Works Staff. We are extremely grateful to the Public Works and Parks & Recreation staff for their advice, technical assistant and support.

Lastly, CSCC thanks Mayor Tkazyik, City Council President Doyle & Council Members as well as the City's Administrative Staff for your continued support of our efforts to serve the residents of the City of Poughkeepsie.

**Shirley A. Adams
(473-2272)**

Pulaski Pool Report **2009 Season**

Opened Saturday, June 27
Closed Sunday, August 23

58 Sessions
Closed (Due to Weather):
1 day & 12 half days

1 Pool Manager
1 Head Lifeguard
6-8 Lifeguards
4-5 Attendants

Children's Pool Passes 410
Adult Pool Passes 128

Daily Swimmers Serviced
Children 10689
Adults 2473

Swim Lessons
Participants Enrolled 165
(Ages 3 through 17)

Total Deposits
\$3,743.75

PULASKI POOL

	<u>2008</u>	<u>2009</u>
Salaries	\$42,493.08	\$39,915.02
Learn To Swim	\$ 2,170.00	\$ 2,092.50
Pressure Wash	\$ 1,725.00	\$ 1,725.00
Paint	\$ 2,707.44	\$ 2,669.46
Chlorine	\$10,052.90	\$ 4,577.95
Misc. Chemicals	\$ 605.11	\$ 560.87
Miscellaneous Supplies & Repairs	\$ 776.77	\$ 1,417.56
Pool Permit	<u>\$ 150.00</u>	<u>\$ 175.00</u>
	\$60,680.30	\$53,133.36

Pool Open 8 weeks to Public 2010
Employees Paid Prior To And After It Closed
 2010
~~2009~~ PULASKI POOL SALARY EXPENSE PROJECTION →

STAFFING:

MANAGER-----1 @ \$15.50 PER HOUR FOR 40 HRS. PER WEEK = \$ 620.00 PER WK.
 HEAD L/GUARD-----1 @ \$12.50 PER HOUR FOR 40 HRS. PER WEEK = \$ 500.00 PER WK.
 LIFEGUARDS----- 6 @ \$10.50 PER HOUR FOR 40 HRS. PER WEEK = \$2520.00 PER WK.
 ATTENDANTS----- 5 @ \$6.75 PER HOUR FOR 40 HRS. PER WEEK = \$1350.00 PER WK.

TOTAL STAFF SALARIES PER WEEK = \$4990.00 PER WK.

	WEEKLY PAYROLL	YEAR TO DATE
WK # 1---- JUNE 20 THRU JUNE 26 ----- FULL PAYROLL	\$4990.00	\$ 4990.00
WK # 2---- JUNE 27 THRU JULY 03 ----- FULL PAYROLL	\$4990.00	\$ 9980.00
WK # 3---- JULY 04 THRU JULY 10 ----- FULL PAYROLL	\$4990.00	\$14970.00
WK # 4---- JULY 11 THRU JULY 17 ----- FULL PAYROLL	\$4990.00	\$19960.00
WK # 5---- JULY 18 THRU JULY 24 ----- FULL PAYROLL	\$4990.00	\$24950.00
WK # 6---- JULY 25 THRU JULY 31 ----- FULL PAYROLL	\$4990.00	\$29940.00
WK # 7---- AUG. 01 THRU AUG. 07 ----- FULL PAYROLL	\$4990.00	\$34930.00
WK # 8---- AUG. 08 THRU AUG. 14 ----- FULL PAYROLL	\$4990.00	\$39920.00
WK # 9---- AUG. 15 THRU AUG. 21 ----- FULL PAYROLL	\$4990.00	\$44910.00
WK #10---- AUG. 22 THRU AUG. 28 ----- FULL PAYROLL	\$4990.00	\$49400.00

TYPICALLY THE POOL CLOSSES ON THE SUNDAY THE WEEK BEFORE LABOR DAY, WHICH THIS YEAR WOULD BE AUGUST 30, 29

THE WEEK BEFORE THE POOL OPENS TO THE PUBLIC AND THE WEEK AFTER THE POOL CLOSSES TO THE PUBLIC ARE USUALLY NOT FULL PAYROLL WEEKS.

THIS IS AN IDEAL GUESS THAT ALLOWS FOR NO DEVIATION, I.E., STAFF SHORTAGES, EXTRA HOURS BY STAFF TO MEET CHANGING CONDITIONS, ETC.

ACCORDING TO THE PRELIMINARY PAYROLL BUDGET FOR THE POOL THE POOL WOULD CLOSE ON AUGUST 5 TO THE PUBLIC AND THERE WOULD BE NO CLEAN-UP BY POOL STAFF.

THIS DOES NOT INCLUDE SWIMMING LESSONS WHICH IN THE PAST HAS BEEN A SEPARATE LINE ITEM.

THIS DOES NOT INCLUDE SUPPLIES/EQUIPMENT, WHICH IS ANOTHER LINE ITEM.

X. UNFINISHED BUSINESS:

Councilmember Mallory- suggested to the Council that there should be a presentation on the agenda to have different boards come to a Common Council meeting to present them.

Councilmember Coates- stated that as a liaison to the school board he noticed that some comments were made at the last school board meeting. He stated that the comments from a particular common Council member that were made do not represent the Common Council properly. He stated that there is no need for insensitive comments at a school board meeting or anywhere else.

Councilmember Mallory- is concerned with advertising and promoting on the Walkway Over the Hudson. He stated that he noticed that city of Poughkeepsie businesses are not being promoted.

Chairman Klein- stated that he wanted to thank the Mayor, Councilmember Mallory, and City Administrator Long for being interested in youth development.

XI. NEW BUSINESS:

Councilmember Herman wanted to take the time to commend the department of public works. He stated that Spratt last week had unacceptable conditions. He wanted to state on record that he appreciates what the department of public works; it was seconded by Councilmember Klein.

Councilmember Johnson- stated that it is a sad day in the city of Poughkeepsie. The city of Poughkeepsie school board is contemplating closing schools. She wanted to take the time and invite everyone to come out to the school to support the children. She stated that it is very important to try to work together; there will be a higher crime rate. The meeting will be held tomorrow at 8 pm at the Poughkeepsie Middle School cafeteria.

XII. ADJOURNMENT:

A motion was made by Chairman Klein and seconded by Councilmember Herman moved to adjourn meeting at 9:00 pm.

Official Minutes of the Common Council Meeting of April 19, 2010

Dated: July 28, 2010

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, April 19, 2010.

**Respectfully submitted,
Arlet C. Wilks
Deputy City Chamberlain**