



THE CITY OF POUGHKEEPSIE NEW YORK

COMMON COUNCIL MEETING MINUTES

Monday, April 23, 2014

6:30 p.m.

City Hall

I. PLEDGE OF ALLEGIANCE:

ROLL CALL

All Present

II. REVIEW OF MINUTES:

CCM 3-3-14			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Special Informational Mtg 3-17-14			Yes/Aye	No/Nay	Abstain	Absent
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	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CCM 3-17-14			Yes/Aye	No/Nay	Abstain	Absent
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	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

REMOVE:

VII. MOTIONS AND RESOLUTIONS:

- 6. FROM CITY ADMINISTRATOR BUNYI**, Resolution R14-33, supporting an application under for the TIGER discretionary grant program.

VIII. ORDINANCES AND LOCAL LAWS:

- 1. FROM CORPORATION COUNSEL ACKERMANN**, Ordinance, O-14-5, amending Article 9 of Chapter 13 entitled parking meters.
- 2. FROM CORPORATION COUNSEL ACKERMANN**, Ordinance O-14-6, amending parking regulations on South Avenue between Montgomery Street and Franklin Street.

ADD:

VII. MOTIONS AND RESOLUTIONS:

- 7. FROM CHAIRMAN MALLORY**, Resolution R14-33, adopting the Poughkeepsie City Center Revitalization Plan.

IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 7. FROM CITY ADMINISTRATOR BUNYI**, snow recommendation memo.

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Frank Clark 50 Rinaldi Blvd – I was impressed with turnout last Wednesday for the presentation by Pace University and that there were many new faces there. Many were disappointed that Mayor Tkazyik & City Administrator Bunyi were not present. Chairman Mallory you stated recently that you would form a committee about the City Bus. Before you do that, you need to ask Mr. Bunyi tonight to call the FTA tomorrow morning to ask them for a written response on where they stand on elimination of the City bus service to be presented at the next meeting. I'm tired of this administration acting like a group of terrorists by holding hundreds of men, women & children hostage while they continue to try to eliminate the only dependable and affordable means of transportation to take the citizens to school, to the doctors or hospital and to the store to

put food on the table. So please Mr. Mallory, don't you fail the citizens. They deserve an answer.

Sean Harden 36 Glenwood Avenue – I want to thank the Sanitation Inspector for doing something about the mess of a apartments upper section of Glenwood by S. Cherry St. They condemned one of the buildings, cleared garbage. Now that that was done, I'm not sure why nothing has been done about 38 Glenwood, right next to my house. There has been a box truck, no plates, no registration sat there for at least 2 – 3 years in the driveway. It's been mentioned. Pictures have been taken. There's also another unregistered vehicle. Police have responded in the past to fights that occur regularly. Fire Dept. has responded to false alarms. I see on the agenda the item to terminate the agreement with the State about the arterial. I would say vote yes on that. The city is losing money and could be hurt more financially if something major happens on that road. Another thing is I haven't seen double yellow lines painted throughout the city in about 2 years. It's really a traffic safety issue. I don't know if DPW doesn't have the money but I would really like to see that done this year, because on N. Hamilton & N. Clinton you really can't see the lines anymore. I also want to propose new legislation is introduced for the intersection of Main & Hamilton Street. I avoid that especially during rush hour because once a car makes a left at that intersection it backs up traffic and from Hamilton going up to Church it's backed up to Mill Street. It's impossible to make a left. Rather than change the traffic signal, it would make more sense to say no left turn from 7am to 9am and 4pm to 7pm M – F. Central Hudson doing contract gas work at College & S. Cherry St. I haven't seen them doing any work in several days. The road is still torn up. It's like a big ditch because all the gravel has been dug up. Lastly, I want to commend the Police Department for their excellent job they have done the past couple of weeks with the criminal activity. Their response time has been excellent, they have made arrests and are making strides with their investigations. I am glad we have them a sour Police dept.

Ken Stickle, 118 Catharine St, Fri @ 9:30 College Hill, Rock Garden, Arbor Day Festival. Warring School will be coming to plant 3 dogwood trees. Hoping to see council people there as well as citizens. Thank you to Bruce Dooris and the guys in the tree department for work that they have been doing. Sy Van Tassell from the Sanitation Department for picking up the rubbish from the clean up. On May 10 is Make Poughkeepsie Shine. Hoping to have a great turnout. I was impressed to see that we actually had a street sweeper on S. Clinton Street on a Friday a week ago and they made everyone move their cars. Reservoir Square was cleaned up also. There were a couple people here making complaints about a business on S. Clinton Street at the last meeting. I had a council person with me on the night of the zoning meeting, we went by the bar @ 9:30 at night. The bar was packed and there was no noise coming out of the bar. I rolled my windows down. I have to say I was over there again after 8:00 last night and the bar was very quiet. I think that there were people living above the bar and that's where the problem was. They are no longer living there. The bar is clean, they have decent food and everyone should take a look at this place. They are trying to run a decent place there.

Eusona Tyler 24-26 Academy Street, could someone please help us understand what is going on with the City bus system. From a ridership perspective, this is very confusing and frustrating. It appears that some members of the common council are just as confused. In a news article that came out in the Poughkeepsie Journal a few weeks ago, the Mayor stated that he is awaiting answers from the FTA. One council member stated that they thought this ordeal was over and that is was off the table. Another member mentioned that they wanted to form a bus committee and seek discussions going on for at least a year. In the exact same article, Marc Molinaro stated that if the Mayor decides to abandon the City buses, they would be happy to pick it up. The city bus system services the entire city. In fact, it services the outer quarters as far south as the Galleria Mall and as far north as the Stop & Shop in Hyde Park. It serves many needs especially for our school children. It is vital. It serves many needs. There were thousands of dollars spent on a feasibility study for the County that could have been used toward the buses. This is where the interest should have been placed. Why would we need the county bus system to do what the City bus already does? It also services the colleges and the train stations. I'm confused as to why we need a loop bus to do what the city bus already does. To you the council members, in 2003 we heard your voice for the opposition to this system. The struggle is still going on and we appreciate your support.

Judy Green 10 South Clinton Street, As much as I hate to disagree with a citizen who talked about the Log Cabin Bar, I am here once again to complain about the Log Cabin Bar. Since April 7, I submitted to the Common Council, Building Department, City Police, Nuisance Committee, NYS Liquor Authority, an 18 page daily log of noise, nuisance and violent incidents dating back to November 2013 to April 4th. I have had to call in 18 additional complaints from to the April 10 to April 23. The police have refused to take the formal complaint so we can bring the offending parties to court. The police insist that these complaints must be handled by the nuisance committee rather than the court. I haven't heard that from any of the other people who I sent this information to. We have been informed that the police have not issued any citations for the numerous violations because they just pay the fines and keep violating the ordinances. We continue to be harassed by Police employees. We are given conflicting information. Patrons yelling and screaming when they left the bar. Please do something to relieve this situation.

Marta Knapp 10 South Clinton Street, I live across the street from the Log Cabin bar. I have tried to make friends with the new individuals running the place. They have a good cook, but they have no respect for the neighbors. Around 8 pm the music starts and by 10 pm the music is all the way up. When I call the police, they say they have better things to do. However there is a noise ordinance and I need sleep. I tell the police, there should just be a hotline from their station to the Log Cabin, this way anytime a complaint is called in, police can just call the bar and let them know. The music is pounding for hours. Needs to be known that trouble in ward 6, will spill into the other wards. It is a ripple effect. The council ward and their votes affect everyone in the city of Poughkeepsie. Do not let Mr. Ackerman tell you how to run your business.

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How many of you council men have actually read the Charter? It needs to be read and studied. These sleepless nights are not fair.

Sasha Lowe 28 Snow Terrace

Remarks of Sasha Lowe
28 Snow Terrace
(845) 476 5532
Member of Community Voices Heard

Hi, my name is Sasha Lowe.

I live at 28 Snow Terrace, Hillcrest.

I am here with Community Voices Heard to talk about why I rely on the city buses.

I have been a resident of Poughkeepsie for a year. I currently have a disability that prevents me from walking far distances. So the city buses are a very important part of my life – it's the only way that I can get around.

I rely on them to get to health appointments, to go shopping for important things like food and clothing, to pay for bills and more.

I have family members who rely on the Loop bus system and it is hard for them to get to and from work.

My godmother has to walk on dangerous roads before daylight to get a city bus because only LOOP passes by her house only once a day.

I also have a stepsister that walks three miles to get to Dutchess Community College every day, because of the limited LOOP bus service. The city bus is more reliable and more frequent than the LOOP bus system.

I don't think the LOOP bus provides adequate service.

If the city bus system is eliminated and the LOOP bus takes over, I don't trust that the LOOP bus system will answer to city residents.

The city bus system must remain in the city and answer to the residents of the city of Poughkeepsie.

Katriba Bing 71 Glenwood Avenue, At an alarming rate teens and people in their 20's are dropping. There are too many deaths- babies being thrown from windows. A change is needed. My complaint is big. Programs are needed for the children. Before running for senator and trying to take care of New York as a whole, you need to focus on taking care of Poughkeepsie first. Police need to step up, their presence must be scene. The change needs to come now. There are people willing to donate their services for programs, and I want a change.

Steven Planck 81 Carroll Street, There is a crime and drug issue on my street. The calls made to the police are useless. The people who are selling the drugs and committing the crimes have nothing to fear, nothing to lose. The home owners have issues, something to lose. However, the buyers are the ones with something to lose. I have chased dealers down my street, taken pictures of them and warned them never to come back to my neighborhood. They don't ever come back. The sanitation fee, what I dislike about it, is that it doesn't treat everyone in the city of Poughkeepsie equally. It lacks integrity. There are certain classes of people and business who have been allowed to avoid that fee. I filed a FOIL which asks two questions. Ken Livingston and his group at executive towers have been allowed not to pay the sanitation fee and have been awarded certain privileges the rest of us have not been given. The FOIL I filed had two questions: when and what day were they paid and how much. Also, what was the cost to the city of Poughkeepsie to defend itself in that litigation? This should be a matter of public record.

Terry Clayton 13 Plaza Road-Wappingers Falls (CSEA President), On the city website and was told that the 4-11s cannot back in sanitation. Went on the website to see if there was any advertisement about if these people or properties not being able to back in. this should have been done a while ago – they have been able to opt back in for a while so I am not sure why they are holding back. This year's budget has left be puzzled. Last year's budget for sanitation was \$300,000. We spent \$153,000. However, this year we upped it to \$400,000 and I am not sure why when we only spent a little over half of what we had last year. It would make sense to me that it would go down. The city as a whole last year had a budget of \$800,000 but spent 1 million. The new budget this year went up to 1 million, which makes sense. I am just unsure why the sanitation budget is up. There are street lights out on Main Street - a couple of years ago we had 3 electricians with many spare parts. Now, we have 1 electrician with limited spare parts. This man takes care of City Hall, 505 Main Street, 2 fire houses and over 3,000 street lights. All of these are on him, he needs assistance. When he needs help, he pulls men from other departments. 1 guy he is doing a lot and should be praised for that. He works hard every day. Another thing, these people come here every meeting asking about these buses. It is time we let them know what is going on with these buses. It is not fair to them or the drivers. Give them something, it just is not fair.

Carlos Wood 30 Parker Avenue, I had a food truck. However, you need a special permit for them and it seems you do not issue them. So I went to the CIA and became a cook. The Log Cabin hired me and I have been working at that business. I have witnessed individuals like Marta and Judy say things that are false in regards to the bar.

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I have signed affidavits from the neighbors in the area in regards to the fact that they've never had any issues with the Log Cabin. Bertha, owner of the parking lot Marta says our bar patrons used, disagreed and offered up her number to defend the Log Cabin. Ron Belfield, resident at South Clinton, says he has no trouble with the bar and said Marta approached him asking him to start calling the police for noise complaints against the bar, he gave his number for you to call too. D. Billman, says his window faces the bar and has no complains. Also, he stated that he too was approached by Marta who urged him to start making noise complaints against the bar. C. Kavinski, says she never hears noise and her bedroom faces the Log Cabin, she too has been approached by Marta and Judy. Jerry Jones, who lives at 26 Reservoir Sq., has the house behind the Log Cabin and stated he has never had an issue with noise. I am there 9-5, there are no new owners that Marta speaks of. Security has been hired, no trespassing signs put up in efforts to limit the complaints, and however there seems to be no pleasing the complainers.

Rene Hector 75 North Clinton Street, I have been working at the Log Cabin since August for Marge and Tommy. There have been no complaints except from those across the street. We close in a timely manner most nights. I am there Thursdays and Fridays and often we close at 12, when we are supposed to close at 2. For instance, there was a shooting on Saint Patrick's day, I was working. It had nothing to do with the Log Cabin. The bar had been closed for over an hour when the shooting took place. That person was never in the bar. My mother, my grandmother, my sister, all frequent the Log Cabin and enjoy it. When the cops come, answering the complaints they get over the phone, nothing ever comes of it. They walk across the street, no one hears loud noise. The bar has never gotten a fine, or a ticket.

Leonard Sullivan (Hopewell, Virginia), I visit my mother here a lot. Why is there so much crime here? Where is the police presence? Where are the jobs? Most of what I am asking is from hear say. I was told the trash was given to a contracted company, but why when there are so many people without jobs? Why is there no one taking notes right now on all of the people speaking? This is just a bitch session, where the council just wants to hear people complain. City council, mayor – shouldn't you be taking notes? Regardless of if it is worth something or not, you should be taking notes. You should be trying to figure out how to fix it. Don't excuse the participants here today either, they are part of the problem too. But you, the council get the funds and you need to do something with it because Poughkeepsie is going to hell in a hand basket. People put their trust in the council to make things happen and if you were out there do something right now we wouldn't be here at this meeting. People pay you, the council, hear what they are saying.

Nalo Hampton 16 Holmes Street, I am here advocating for the youth of Poughkeepsie. The YMCA, the YWCA have both been closed for years. The youth sees that, they see that the community puts more funds into jai than they do programs for them. I see too many online ads or articles about how miserable this city is. It is hard to believe in a city when it's turned it back on the youth. Reacting to situations by locking them up or setting up PINS programs is bad, especially when there are viable

solutions that can come prior. When you consider the money for the budget, consider the youth. There are too many young people incarcerated or dead. I am willing to collaborate with anyone on these programs. We are in need of radical actions.

Bruce Dooris 31 North Clover Street, I'd like to talk about garbage. We have gotten the copy of the 2013 expense budget performance report. I will very happily say the report is in favor of the city of Poughkeepsie transit system and new user fee. A few of the examples include: maintenance equipment down \$8,000, materials and supplies is down \$7,000, materials and supplies for vehicles is down \$14,000, repair maintenance is down \$62,000, repair maintenance/gasoline is down \$55,000. The burn plant: the administration budgeted \$600,063 and it is down \$87,000. \$300,000 way out of whack for workman's comp. Like Terry Clayton said, they only spent \$153,000 and now they want to raise it to \$400,000 – that is just crazy. Health insurance is down \$25,750. These are not my numbers; these are the numbers that came from the administration. Did not receive the revenue part and that is where it gets dicey. They are saying we collected 70% of the user fee, but the other 30% is going to come in 2014 on the property tax. We must make sure that this administration takes that 30% and puts it in the user fee for sanitation and not the general fund. It belongs in the sanitation user fee. We have to trust these guys that they are going to do the right thing. They have spent 1 year trying to sabotage the sanitation, trying to get rid of it and are still trying to. These numbers prove that we do non garbage related things. Curb side pick up – that's what the user fee should be for. We also know that sanitation does parks, plowing, parking lots, and violations. None of the violations' revenue is given to the sanitation – none of it. But all the expenses for violation is taken out. If you are getting expenses for it, you need to get the revenue for it.

Amelia Miller 8 Flannery Avenue, I have four kids: 24, almost 20, 13 and 6 years old. I have stayed here with them because in the 90's I watched the community come together and patrol the streets themselves. There is no need for the police to arrest anyone else, these problems are arising because there are no after school programs. There is nothing for the youth to do. Young African Americans are being railroaded into the corrections system today. Schools are not teaching kids to work together as community members, they said they are there to teach them to be individuals and to turn an eye when something goes on to another child. I am opposed to that. What is their problem today is your problem tomorrow and then somebody else's problem the day after that. Why are all these lots empty, why are they not made into a community garden? The few programs we do have cost money and we all know a majority of the people in Poughkeepsie do not have the funds. We need something free of cost because children cannot pay, parents pay – but some of them are unskilled of strung-out on drugs. Jails make money for the city and correction officers but they put holes in families and leave people with emptiness. That emptiness causes people to die.

John Marvella 139 Hooker Avenue, I am proud to be a spokesperson for the ridership of City of Poughkeepsie transit. I frequent the buses daily; it is frustrating for the ridership and we have been attending meetings for months opposing the riding of the transit system. Not everyone has their own vehicle and needs public transportation

like the buses. For many, the city bus is their lifeline. We are committed to the struggle of keeping the buses. The people voted for a democratic society, not a mayoral dictatorship. No one has answers about the bus situation because of the Mayor's silence. Asking you to do the right thing.

William Lloyd 85 North Clinton Street, I have come here to ask for youth assistance programs. We need them and we need them now. The issue I am speaking of has long been an issue. I have kids and I do not need them growing up how I did. We have kids on the streets with nothing to look forward to and no one to look up to. These kids have something to lose and that something is their lives. Enough is enough, it is not fair to them. I am speaking from the heart and something needs to change. There are people dying every day and that madness only creates more damage. If nothing is done, there will be nothing left of this town. This is not a game, the mail, garbage and street light issues you all have talked about are not important – what is important are the kids. Kids need to grow up with choices and we need to give them some now.

Bill Dykus 96 South Hamilton Street, I want to say thank you to Mr. Pestos and Johnson for their hard work tonight. There is also good youth in Poughkeepsie, those are the ones to be proud of. I also owe the owner of the Log Cabin an apology because I had a friend investigate and now realize there is no need to believe hearsay. As far as the busses, we need the situation to be discussed and not at a standstill. Also, there are city of Poughkeepsie citizens who really care for and take good care of the city. I reference the police department here as “Poughkeepsie's finest” and they are doing the best that they can, they train a lot of new officers. They do pretty well in the act and I would like to mention officer Dolan who checked out our street without being asked. Also, the dispatchers need a mention. They do sound crude or rude most of the time but it is just because it is a tough job and they are trying to quickly get information from you.

Constantine Kazolias

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ITS BEEN OVER AYEAR SINCE DEFEATED DEMOCRATIC CANDIDATE FOR MAYOR LIVINSHON WHO SUED THE CITY BECAUSE THE NON-HOMESTEADS INCLUDING THE 411 CLASS WERE TO BE EXCLUDED BY THE CITY NEWLY ENACTED SANITATION ENTERPRISE .RECENTLY THE C.C. DIRECTED THE CITY ADMINISTRATION TO MAIL/ADVERTISE THAT THE 411 COULD OPT INTO THE CITY SANITATION!!!! CONNECTING THE DOTS, COULD THIS OPTION BE IN THE SETTLEMENT? WITH THE ADDITIONAL 411 AND ENFORCEMENT OF RECYCLING ESPECIALLY BY THE ABSENT LANDOWNERS, BAGS WOULD NOT BE STREWN OUTSIDE CANS, REVENUES SHOULD INCREASE!!!! WHY HAS RECYCLING TAKEN A BACK SEAT? OR IS IT TO FEED THE BURN PLANT WHICH HAS TO HAVE "X" AMOUNT OF TONNAGE TO SUSTAIN ITSELF OR SHUT DOWN!!! WHY DOES THE COUNTY CHARGE DIFFERENT RATES AT THE PLANT, TO THE CITY AND INDEPENDENT CONTACTORS AS PER THE POJO ARTICLE? THE COUNTY TAX RATE IS PREDICATED ON THE ASSESSED VALUE? WHY THE DUPLICITY? IS THIS DISCRIMINATION?

WITH THE COUNTY MERGING SERVICES, ESPECIALLY THE COMPENSATION INSURANCE, THERE WILL BE NO PRE-EXISTING CONDITIONS CARRIED OVER FROM THE CITY!!! IN THE 2013 BUDGET, WHY DID THE CITY OF POUGHKEEPSIE DEBITED [CHARGED] \$360, 000 FOR PRE-EXISTING CONDITIONS WHEN NO COMPENSATION C-2 CLAIMS WERE FILLED WITH DAMAGES AWARDED SINCE ITS ENCEPTION 01/01/13? WHY ARE THE WORK SHEETS, IF THERE ARE ANY, CHARGING SANITATION WORKERS TIME TO THE SANITATION ACCOUNT WHEN PERFORMING OTHER DUTIES FOR OTHER CITY DIVISIONS!!!----- THIS TO ME IS CATEGORISED AS FUZZY ACCOUNTING PRCEDURES!!! THE RECENT STATE COMPTROLLER CITY OF POUGHKEEPSIE AUDIT, FOUND MANY ACCOUNTING DISCRPENCIES!!!! I CANNOT UNDERSTAND WHY THE STATE HASN'T TARGETED CERTAIN PARTS OF THE BUDGET---ESPECIALLY THE SANITATION ENTERPRISE? THE POUGHKEEPSIE SCHOOL DISTRICT GETS TARGETED AUDTING ON AN ANNUAL BASIS--- WHY NOT THE CITY OF POUGHKEEPSIE?

KINGSTON RECEIVED A #330,000 EPA GRANT FOR TRASH COTAINERS, WHERE IS POUGHKEEPSIES GRANT? IF THE CITY HAD THOSE LARGE CONTAINERS ALL THE GARBAGE INCLUDING THOSE THAT REFUSE TO RECYCLE COULD FIT INTO ONE BIG CAN!!!THERE SHOULD BE AN ON SITE SUPT OR THE TELEPHONE NO OF MGR ATTACHED TO THE BULDING FOR ALL MULTI-RESIDENCES?

Constantine Gus Kazolias
CONSTANTINE GUS KAZOLIAS

47 NOXON STREET, POUGHKEEPSIE, N.Y.12601

{845}552-5539, 04/19/14

no boys - wait - STZF SUSTAINING -

Meghan Rosenback 4 North White Street, I am here to talk to everyone in the room. I'm tired of the violence. I have lived here for 10 years. I've heard people discuss rallying together in the past, so why can't we do that now? Why are we so complacent with everything happening in our city? When did it become normal for people to say, "Oh, yup, there goes another gunshot" or "Oh, there goes another drug bust" or a stabbing, etc. Why is this okay? Can't we take some funds for programs? Summer is coming up and that means violence goes up because everyone wants to be outside. Why not use abandoned buildings for housing or a project for the youth to

get involved in? By making the city better, you are making the youth better. The youth will be the ones taking care of us. If we have no youth who is going to take care of the city? Who is going to be our voices when were in our 70's, our 80's, our 90's? Enough is enough, we need something done.

Linda Dorsey 8 Flannery Avenue, I am 19 years old and I have lived here my whole life – I love it. As a kid, I had plenty of programs, which these kids know nothing about. My little sister, who is 13, has a friend on Facebook with access to a gun and real drugs like crack. They're little kids, who are pushed into the streets by their parents. They need programs, with people maybe my age, telling them that drugs are not cool, prison is not cool, and violence is not cool. These kids are becoming cold and no one has compassion for them. Kids run the streets because they figure if no one cares about them, why should they care. Poughkeepsie is grey, trashy, and rude, it is not taken care of and it isn't fair. I do not even want to live here anymore. The city is not rehabilitating the rundown buildings soon enough, just letting them become abandoned. We have nothing here, why is there no rehab program? There is no swimming program for the kids. These kids only do negative things because they have nothing to do. I would hate to see these kids die for nothing. We will have no one to run the bars or busses you speak of if we have no children.

Lois Whitacker 18 Bemond Avenue, I have four kids. Poughkeepsie is being treated very poorly. Our babies are dying, not your babies, our babies. We are losing kids to the street at an alarming rate. We need proactive measures to be taken, not reactive measures. Why are drugs still on the street? We should not want jails and graveyards for our kids.

V. MAYOR'S COMMENTS:

Mayor Tkazyik: Thank you Mr.Chairman, good evening members of the council, members of the public. Thank you for coming this evening. First, if we could have a moment of silence for former council member and county legislator, Arnold Baratta, who passed away this past week. Arnold served the city with distinction for a number of years, and the county, and he was a good dear friend to the city. And if we could continue the moment of silence, for all those who lost their life to gun violence or other forms of criminal activity,. We pray for them and their families. Thank you. I would also like to extend to everyone a happy Easter and Passover. I hope everyone had an enjoyable weekend with their families and I would like to also wish council member Randall Johnson a happy birthday.

With us tonight as well is Commissioner of public works, Mr. Christopher Gent. We welcome you to the city and I know you look forward to working with the residents and members of the council as you continue to work toward the quality of life of our city and meeting to the demands and challenges ahead. Before you tonight on your agenda you have under portions of communications the city had composed under collaboration with the police department, the fire department and the department of public works. A snow emergency recommendation memorandum which comes from

Official Minutes of the Common Council Meeting of April 23, 2014

us from a previous committee of the whole, based on the recent snow events that took place earlier this year as well as late to last year. I'd ask the council to review some of those recommendations and we could probably have a follow up workshop on that – particularly with the workshops that are involved on this as well as to review the recommendations and any implementation that would be going forward to making some of these changes to snow related events, snow emergencies going forward. To some of the comments tonight:

I want to thank all the members of the public for their participation. I can say that myself, and for all the members of the common council, we take our jobs very seriously. We do take notes, and if we don't take the note that is why we have a chamberlain, who assists us with the notes that we miss. And, we read through those, each and every time we have a public meeting. We are in some very trying times here in the city, here in New York, here in our nation. But, we do put our best foot forward given the resources that are available in order to provide the best public safety and quality of life that we can – for what our residents deserve and for what they should enjoy. We can strive to make things better within our means and what is allotted to us.

I can say, being a member both of the common council and as the mayor, in relation to the youth programming that we have set and that we have accomplished through the years, we have not cut youth programs. We have in some instances, enhanced them. Now, they may not all be to the ability of what people want to see or what activities they may want to participate in, but we have not cut any program. We can look to add more in our budget as we proceed but I have to be honest the federal funding gets cut, the state funding gets cut, the community development block funding gets cut. And with these cuts and mandates, we are imposed to a 2% cap and can only keep the levy at a certain rate. Or we need this body to say to themselves, “can the city of Poughkeepsie afford this type of an increase?” Our police department is out there every day, working tirelessly. We give them the resources they need to combat crime and they do collaborate with multiple agencies. The city can look at ways of enhancing or increasing different types of programs or types of deployment in relation to youth programming or crime fighting initiatives. However, we have to be mindful of the fact of the ability that we have in order to raise taxes, the ability of what people could pay.

In relation to the city buses, as you know the city of Poughkeepsie busses are funded fully in the city budget – no proposed cuts for the busses in the city budget. The Poughkeepsie Dutchess transportation council received moneys for a grant to study the expansion of service of busses between Dutchess County and the city of Poughkeepsie to have an operator. Moneys were specifically set by the moneys that they received through this council from the feds and the state to look at that initiative of service collaboration and expansion. We would like to say we could use that pot of money for something else but that's what it was designated for and we have no control over that designation. Back earlier last year we looked up and discussed a set of measures of what it would take to save the city's general fund – close to 500,000 to

support the operations of the transit fund and could that be accomplished by having one sole provider in Dutchess county. The word elimination was never brought about. In those discussions, we may not be happy with who is going to operate those busses under one roof, under Dutchess County but the word elimination was not part of the discussion. Now, the city has yet to hear from the FDA on those recommendations. I would say to the passengers, to the drivers, and to the people who partake and make up our ridership that there is nothing on the table at the present time. I do not know when we may get an answer to those recommendations from the FDA. We may all be out of office at that point, but we are looking at a way in which we can share service and save funds that we desperately need to save in order to survive. So I would like to put the ridership and everyone at ease in relation to that. Now, I cannot guarantee what is going to come budget time. I am being upfront and honest. State of NY has a 2% tax cap. Everybody wants to get a rebate this year and that means we need to stay within the 2%. Retirement costs are up, pension costs are up and the city suffers from a negative 12 million dollar fund balance, property tax short fall in collection.

The common council and the administration face great challenges and we face them head on. And we will look to do that as we have done previously and collectively together to the best of our ability. And, we will hear from all of you in that process – through public participation and public meetings. We appreciate your input and we appreciate your comments; know that we do hear you. Mr. Chairman as well on the agenda tonight is the collaboration in relation to the merger of Section 8 with the town of Poughkeepsie. We look forward to most importantly, the city's request determining the arterial highway maintenance agreement so that we can notify DOT of the city's requests in relation to ongoing maintenance by them in the future.

VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

Chairman Mallory: Good evening, as evident by the resolution passed in 2013 and comments from my colleagues of this current council 2014, this council at this time has no interest in merging or consolidating bus service with the county bus loop system. But we do realize efforts need to be made to increase ridership, revenue and enhance the service that is being provided. Some examples of this are through flexible routes, longer service hours, improved signage, bus service and advertisement on the busses. The bus service ad hop committee, which council members Tracy Herman, ShaRon McClinton, and Ann Perry will be over seeing this committee, will be reaching out and working with the administration, city employees, consumers of the city bus service, and other stakeholders in the community in getting the maximum potential out of our city bus service.

Crime is a quality of life issue that must be addressed head on. The council has formed an ad hop police community advisory board, co chaired by Council Member Joe Rich and Sheron McClinton. This advisory board will not be reviewing police behavior and/or conduct. But they will be focusing on neighborhood stabilization in

regards to identifying problems and ideas, enhancing relationships between the police department and the community and making sure safe passage is an active secure root that is being used. I would like to thank, majorly, to Chris Petzus, Barbara Todd, Arts mid Hudson, the city of Poughkeepsie students and school district for hanging up art work in the council chamber. This council does support the arts. I am submitting in the record, assembly man Frank Garscados, he wants to highlight some of the things from the NYS budget. In the chips program is roughly around 490,000 dollars that will be coming to the city in the chips program. In the aim program, will be a little over 4 million dollars. There is a police grant that we will be receiving for 15,000 dollars. He also has secured 50,000 dollars for the city of Poughkeepsie in a grant fund to be used for abandoned building demolition and 150,000 dollars in grants going to ten, Poughkeepsie organizations that support youth, ending hunger, tourism and other social events. And finally, I would like to express my condolences to the Baratta family on their loss of the former county legislator and council member Arnold Baratta Sr.

VII. MOTIONS AND RESOLUTIONS:

- 1. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.**

Chairman Mallory, in regards to resolution R14-28 requiring the publication of all contracts in excess of 5,000 dollars, he stated that an amendment in regards to a change that was not put in after the vote on April 7th. As of January 1st he is looking for this to take effect.

**R-E-S-O-L-U-T-I-O-N
(R-14-28)**

INTRODUCTION BY COUNCILMEMBER RICH

WHEREAS, transparency is part of good government and providing access to information is a duty and responsibility of good government; and

WHEREAS, service contracts approved by the City of Poughkeepsie Board of Contract and Supply impact the annual budget, services delivered, and taxes; and

WHEREAS, the public has a right know how much the City of Poughkeepsie is spending on service contracts;

NOW, THEREFORE,

BE IT RESOLVED, that the City of Poughkeepsie Board of Contract and Supply shall disclose, via a publicly available website, all contracts approved that are valued in excess of \$5,000.00 as of January 1, 2014 and continuing until such time as this resolution is amended; and

BE IT FURTHER RESOLVED, such disclosure shall contain a copy of the entire contract posted once fully executed along with the corresponding bid package; and

BE IT FURTHER RESOLVED, the Commissioner of Finance shall report to the Common Council, no less than annually the amounts of money paid on account of each such service contract and any anticipate future expenditures.

SECOND BY COUNCILMEMBER JOHNSON

R14-28			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

Corporation counsel Ackermann, stated in regards to this motion it was also passed at the last meeting. However, one of the term expirations was incorrectly listed – Mr. Stickle will be filling the vacated term of Ms. Mackenzie, and her term originally expired in September of 2015. He will be filling that unexpired term and his term will be expiring on September 30th of 2015.

RESOLUTION
(R-14-29)

INTRODUCED BY COUNCILMEMBER RICH

WHEREAS, the members of the Board of Assessment Review are appointed by the Common Council pursuant to the Administrative Code of the City of Poughkeepsie §5.02(1) and the Section 523 of the New York Real Property Tax Law; and

WHEREAS, the Common Council solicited candidates for the appointment and the interviewed the same; and

WHEREAS, members of the Common Council, and the City Assessor, have recommended the appointment of Robert E. Lambregtse, Matthew Cuchelo and Kenneth Stickle as members of the Board of Assessment Review; and

NOW, THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie does hereby appoint the following member to the Board of Assessment Review for a term of five (5) years commencing and expiring on the following dates;

Robert E. Lambregste, whose term shall commence on October 1, 2013 and expire on September 30, 2018;

BE IT FURTHER RESOLVED, that the Common Council of the City of Poughkeepsie does hereby appoint the following two members to the Board of Assessment Review to fill the unexpired terms of two recently vacated positions who shall serve for the remainder of those unexpired terms;

Matthew Cuchelo, whose term shall commence on October 1, 2012 and expire on September 30, 2017;

Kenneth Stickle, whose term shall commence on October 1, 2010 and expire on September 30, 2015.

SECONDED BY COUNCILMEMBER JOHNSON

R14-29			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

Corporation counsel Ackermann discussed the city of Poughkeepsie’s agreement to manage the town of Poughkeepsie’s Section 8 housing. Also, notifying HUD of the merge of the two was brought up. Effective transfer requires notifying them 60 days in advance of the date, which is July 1st 2014.

**R-E-S-O-L-U-T-I-O-N
(R-14-30)**

INTRODUCED BY COUNCILMEMBER

WHEREAS, the City and Town of Poughkeepsie had previously negotiated and agreed that the City of Poughkeepsie would manage and operate the Town’s federally approved Housing Assistance Programs (“HAP”) which agreement was approved by the Common Council; and

WHEREAS, the terms of that agreement between the City and Town provided that the Town of Poughkeepsie would maintain ultimate control over their program and the accompanying Housing Choice Vouchers (“HCV”); and

WHEREAS, the Town of Poughkeepsie is desirous of relinquishing control of and transferring to the City of Poughkeepsie its HAP program and HCV for the City of Poughkeepsie Section 8 Office to administer on its own; and

WHEREAS, the City has determined that it could operate such program with no impact to the current budget based on the increased administrative fees attributed to the HAP vouchers, and that it currently has sufficient staff and resources to absorb the Town’s program; and

WHEREAS, the Town has requested HUD approval to transfer their program to the City of Poughkeepsie effective July 1, 2014 and the City has agreed to the same; and

NOW, THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie hereby authorizes the Mayor to notify HUD by letter, or other required means of communication, of the City’s intention to absorb and manage the Town of Poughkeepsie’s Housing Choice Voucher Program; and

BE IT FURTHER RESOLVED, that the Mayor and Corporation Counsel are to do all things necessary to carryout the intent of this resolution.

SECONDED BY COUNCILMEMBER JOHNSON

R14-30		Yes/Aye	No/Nay	Abstain	Absent	
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4. A motion was made by Councilmember McClinton and seconded by Councilmember Johnson to receive and print.

Councilwoman McClinton stated that the reason why she enacted this amendment to the mental health law was for the needed responses in the community from police and community members. This motion will help assist in responses to the public and what is needed. Once this is unfolded, you will see a safer community, for all and not just for some. This is not a black issue, or a white issue, it is a people issue. This will change the quality of life in the city of Poughkeepsie.

Councilwoman Perry supports this resolution and believes with all the crimes taking place currently, it is important that the police department receives all the man power, equipment and training that they will need to properly do their jobs.

Councilman Hermann thanked Councilmember McClinton for bringing the issue to the forefront and believes it helps officers have the extra resources needed in handling individuals with mental illnesses.

Councilwoman McClinton added that the considerations of the council did not fall on deaf ears and also thanked the public for their concerns and offered for anyone to reach out if desired.

**RESOLUTION
(R-14-31)**

INTRODUCED BY COUNCILMEMBER RICH

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
POUGHKEEPSIE CALLING FOR THE NEW YORK STATE LEGISLATURE
AND THE GOVERNOR TO ENACT PROPOSED LEGISLATION
ESTABLISHING A CRISIS INTERVENTION TEAM PROGRAM TO
INCREASE THE EFFECTIVENESS OF FIRST RESPONDERS IN CALLS
INVOLVING EMOTIONALLY DISTRESSED CITIZENS**

WHEREAS, New York State has proposed an amendment to the Mental Hygiene Law that will supplemental existing programs and assist area law enforcement with incidents involving emotionally distressed citizens through funding for crisis intervention team models; and

WHEREAS, the creation of a crisis intervention team model would provide law enforcement personnel with special training necessary to respond to individuals experiencing erratic emotional events from a clinical rather than criminal perspective; and

WHEREAS, forty-five states and 2,500 cities have adopted crisis intervention programs with significant reduction in violence and injuries and improved community relations and the City of Poughkeepsie has effectively utilized such models; and

WHEREAS, Senate Bill No. S6365 would create a demonstration crisis intervention team program in New York City and would further create crisis intervention team programs and training for other law enforcement agencies that choose to participate allowing the City to expand its current programs; and

WHEREAS, the Common Council of the City of Poughkeepsie finds that the proposed legislation affects the public safety of the City of Poughkeepsie and will enhance the City’s local police force efforts to protect the residents of Poughkeepsie; and

NOW THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie respectfully request that the New York State Legislature and the Governor of the State of New York enact Senate Bill No. S6365 creating a demonstration crisis intervention team program for New York City and crisis intervention team programs and training to other law enforcement agencies that choose to participate and in particular in the City of Poughkeepsie; and be it further

RESOLVED, that certified copies of this resolution be sent to the Honorable Andrew M. Cuomo, Governor of the State of New York, and to the Chair of the Cities Committee, Felix Ortiz, Senator William J. Larkin, Jr. and Assemblyman Frank Skartados.

SECONDED BY COUNCILMEMBER JOHNSON

R14-31		Yes/Aye	No/Nay	Abstain	Absent	
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5. A motion was made by Councilmember Ackermann and seconded by Councilmember Johnson to receive and print.

Corporation counsel Ackermann discussed that the resolution and the city’s intention to terminate maintenance agreements for four phases of the arterial. These agreements were originally entered into in approximately 1979; with one phase entered and amended in 1980. The maintenance fee to the city originally had been 10 cents per square yard and was increased, in 1982, to 40 cents per square yard – this has not been increased since. Total amount the city receives for the maintenance of the East/West arterial in its entirety is about 60,000. At this point, it is a recommendation of the city administration, including the commissioner of the department of public works that the

current cost of maintaining the arterials far exceeds the amount that we're receiving from the state. It is his recommendation and opinion that the cost to maintain the arterials will increase over the next couple of years as the infrastructure reaches the end of its useful life. Notification has been sent to the DOT that there is intention to end this contract. If it is passed by this council, New York State will be notified that we no longer wish to maintain or make arrangements for the maintenance of the arterials.

Councilwoman Perry, then stated that she wholeheartedly supported this resolution and thanked Corporation Council for their swift action in regards to this matter.

Vice chair Rich expressed that this is an amazing situation for the city. stated that since the 1980's the city has been receiving 60,000 per year for snow removal of the arterials in the city as well as the sidewalks – even though the true amount of money it costs to do those things exceeds 60,000. In other words, he said, we have been subsidizing the state government and believes that is wrong and that they should be subsidizing the city because they built the arterial, causing the city many issues. Happy that the loss of money will be put to an end and hopes the money can be put toward other things such as youth programs and other important programs.

R E S O L U T I O N
(R-14-32)

INTRODUCED BY COUNCILMEMBER RICH

WHEREAS, in 1979 The City of Poughkeepsie entered into a maintenance agreement with the New York State Department of Transportation (“DOT”) which provided in pertinent part that City personnel and resources would be utilized to maintain the East-West Arterial and in turn the State would pay the City semiannually a sum that was computed based on the square mileage of the area maintained; and

WHEREAS, the sum paid to the City by the DOT has not been amended or adjusted in over thirty (30) years, and as such it does not reflect the actual costs the City expends maintaining the East-West Arterial; and

WHEREAS, the City and Common Council have reviewed the original agreement and determined that the burden on manpower and infrastructure far outweighs any financial benefit the City receives from the State by way of the contract; and

WHEREAS, the City and Common Council are desirous of terminating this agreement, and as such transferring responsibility for the maintenance of the East-West Arterial back to the State; and

WHEREAS, pursuant to the agreement the Common Council has the authority, by way of resolution, to cancel the agreement on notice to the State;

NOW, THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie hereby decides to discontinue the Agreement for Maintenance and Repair of the East-West Arterial; and

BE IT FURTHER RESOLVED, that the Mayor and Corporation Counsel are to do all things necessary to carry out the intent of this resolution.

SECONDED BY COUNCILMEMBER JOHNSON

R14-32			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

6. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

Corporation counsel Ackermann stated that this is a proposed resolution of the common council supporting and adopting what is now known as the Poughkeepsie City Center Revitalization Plan which was presented to the common council at their last meeting. This stems from a resolution that was passed in the year 2013, by the previous common council that adopted the Poughkeepsie Distressed Property Initiative – which is a collaboration between the city of Poughkeepsie and Pace University. This originally started to address vacant and distressed properties within the city of Poughkeepsie. From that, it was determined that it was in the best interest of Poughkeepsie to create a comprehensive plan that would foster reinvestment, increase the tax space, open space, create jobs, and create public safety. After hiring a consultant to a grant, it was determined that the best way to address the large number of vacant properties throughout the city was to concentrate and to strengthen the downtown corridor. The plan that was presented to common council calls for five actions, which are before the council tonight. There was a public meeting on this last week and today the common council is asked to support that these five actions and adopt them and also allow for the city to go out and seek additional funding for additional planning opportunities and ways to implement these five actions.

Chairman Mallory, before moving to his colleagues for comments and or concerns, asked if this is just the action plan in concept.

Corporation Counsel Ackermann responded that yes that is correct and that attached to the resolution is the portion of the report that describes the five action plans. These will have to be flushed out and developed further. Also, there is a report out there that discusses how to do that and more particulars with regards to that. He stated that right now the only thing that the council is being asked to do is support and adopt the concept of the plans and those five actions.

Chairman Mallory then asked for clarity asking that: conceptuality with the concept, the city has the final decision on what is best for the city out of those five action plans and if that would be coming before the body of the council.

Corporation counsel Ackermann responded to this inquiry saying “absolutely and that is correct”.

Councilmember Rich stated his opinion on this being useful because in the resolution it does not really specify these actions, but the handout does. Then said: these are the actions that we are proposing to agree to go forward with. Action I introduced frequent transit along Main Street and some believe it should be extended to Vassar College. Action II – transform Market Street into a complete street, where it would be two ways and it would have room for bicycles and walking and so on. Action III – convert the arterials into boulevards that would be useful for people who walk and ride bicycles, etc. Action IV – restore Main Street to the region’s primary commercial center. That means for the whole area, for all of the Mid Hudson region, we want to become the place of business and commerce and we also would like to be the most important place of tourism. Action V – convert vacant lots to become part of transit oriented housing. That was the original idea of bringing in Pace University law center, to help us with our 400 vacant and abandoned buildings and putting them back on the tax rolls and give people housing and give people a chance to start a new life in the city of Poughkeepsie with quality housing and also some businesses and jobs. Believes if we carry this out, we will transform Poughkeepsie into something spectacular.

Councilman Hermann, addressed to director Hesse: when Pace presented this plan to us during the last meeting, there were those who eyed it with some skepticism and those who, like myself, eyed it with a lot of optimism. Those who were skeptical said there were a slew of other plans that were shelved before they ever took flight and there were those that eyed it with all the optimism of a passenger on a sinking ship. I certainly find value in this plan and the NYS legislator, encourages if not mandates, municipalities like Poughkeepsie to have a comprehensive plan and state it is among the most important powers and duties of city government. Whole heartedly support this plan.

Councilman Johnson, asking for clarity: this resolution is to display and adopt those seeking funding opportunities? So at a later date these actions will all have to come before us again in order to vote and for them to take place?

Corporation counsel Ackermann responded that there will be multiple levels of activity that the council will need to participate in, from: possible zoning changes, possible grant acceptances and all those aspects must be done at the council as well as ultimately, a final and adopted plan.

Councilmember Petsas Mr. Ackerman, this resolution requires the city to pursue funding past external funding sources, correct?

Councilman Ackerman That is correct. This is an opportunity and a tool to allow them to go and pursue funding opportunities that are out there and existing.

Councilmember Petsas It does not require the city to commit funds on hand now or budget certain funds?

Councilman Ackerman No, I mean if the city gets a grant then there may be some requirement that the city fund some portion of that. Or there may not be, but until we get the grant we do not know at this time.

Councilwoman McClinton went on to discuss her concerns with the resolution and the plan being “shelved” as was previously stated. Councilwoman expressed her enthusiasm while also stating her reservations about the plan and when and how it will be implanted.

RESOLUTION (R-14-33)

INTRODUCED BY COUNCILMEMBER RICH

RESOLUTION OF THE COMMON COUNCIL SUPPORTING THE IMPLEMENTATION OF THE POUGHKEEPSIE CITY CENTER REVITALIZATION PLAN AND THE AUTHORIZATION TO SEEK FUNDING OPPORTUNITIES FOR ITS IMPLEMENTATION

WHEREAS, the City of Poughkeepsie has collaborated with the Pace Law School Land Use Law Center (“Pace”) in order to address an abundance of vacant and distressed properties throughout the City; and

WHEREAS, by Resolution R-13-13 the Common Council adopted the “Poughkeepsie Distressed Property Initiative” (the “Distressed Property Initiative”) which included an objective of creating a comprehensive program to manage and remediate its distressed properties in order to foster reinvestment and increase its tax base, enhance open space, create jobs, increase public safety and establish livable neighborhoods; and

WHEREAS, since such time, the City and Pace have undertaken considerable study and community outreach necessary to develop such plan which will positively impact the negative effects vacant and distress properties have on the city; and

WHEREAS, based upon such public discourse and the Distressed Property Initiative, the City and Pace have developed the “Poughkeepsie City Center Revitalization Plan” (the “Revitalization Plan”) which calls for the implementation of five actions to strengthen the downtown city center and in turn significantly reduce the number of vacant and abandoned properties; and

WHEREAS, the City of Poughkeepsie is desirous of seeking funding opportunities in order to implement and further develop the Revitalization Plan and its five actions; and

NOW THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie hereby adopts and supports the Poughkeepsie City Center Revitalization Plan as attached hereto and made a part hereof in concept and the five actions contained therein; and be it further

RESOLVED, that with respect to action #3, the Common Council understands that the East-West Arterials fall under the purview of New York State Department of Transportation, however, support in concept the conversion to boulevards and will work with NYSDOT to assess potential options for their reconfiguration as part of a larger city center traffic analysis” and be it further

RESOLVED, the Common Council is committed to pursue funding opportunities, including but not limited to funding under the Transportation Alternatives Program (“TAP”), the Consolidated Funding Application (the, “CFA”) and Transportation Investment Generating Economic Recovery Program (“TIGER”) in order to conduct additional planning analysis and to develop implementation strategies for the five proposed actions

SECONDED BY COUNCILMEMBER JOHNSON

R14-33						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

VIII. ORDINANCES AND LOCAL LAWS:

IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 1. FROM BUILDING INSPECTOR BECK,** a communication regarding proposed amendments to the fee schedule for Engineering. **Removed**
- 2. FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE, 1st** Quarter Financials.

Commissioner of Finance: Good evening chairman and council.

Chairman Mallory: We are talking about the first quarter financials and then we are going to go on to the Moody's report.

Commissioner of Finance: I have the general fund in front of me, if anyone has any questions.

Chairman Mallory: Could you share with us general information, basic information off the reading off of that? My colleagues may have some questions from there.

Commissioner of Finance: Sure. In my observation in looking at the first quarter financials of the general fund, we had a deficit that was due mostly to payments, judgments and claims and the snow removal. We also had an unanticipated loss in revenue – we are no longer going to be receiving the energy tax credit.

Chairman Mallory: Any comments, questions?

Chairman Mallory: I'll start off then. When you mention about the energy tax itself, I know there is relief within the community about that – but that's not going to be affecting our first quarter.

Commissioner of Finance: Right. We are not going to receive those funds.

Chairman Mallory: At all?

Commissioner of Finance: Right. That's been removed. If you look at that budget line, it's 11-21, you'll see 0. We didn't allocate any transactions year to date.

Chairman Mallory: Now, I am just asking the questions. For that, that was supposed to be taken in effect as of March 1st – the energy tax – and so explain to me on that why we are not receiving any funds, even a dime.

City Administrator Bunyi:

Budget Performance Report
 Date Range 01/01/14 - 03/31/14
 Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Attended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
Fund 01 - General Fund							
REVENUE							
1001	Real Property Taxes	18,347,185.00	.00	18,347,185.00	.00	.00	4,586,796.25
1081	Other Pays Lieu Taxes	600,000.00	.00	600,000.00	.00	.00	219,556.23
1080	Inv/Pen on Real Prop Tax	262,000.00	.00	262,000.00	6,097.49	.00	65,500.00
1092	Tax Lien Interest	40,000.00	.00	40,000.00	1,146.85	.00	2,275.70
1120	Sales Tax Distr by County	9,566,212.00	.00	9,566,212.00	911,057.80	.00	2,391,553.00
1121	Energy Tax Distribution (Dutchess County)	152,000.00	.00	152,000.00	.00	.00	.00
1130	Utilities Gross Repts Tax	360,000.00	.00	360,000.00	56,718.54	.00	90,000.00
1170	Franchises	450,000.00	.00	450,000.00	.00	.00	112,500.00
1230	Finance-Of Sch Tax Fee	60,000.00	.00	60,000.00	4,613.43	.00	28,333.64
1231	Finance-Other Fees	18,500.00	.00	18,500.00	1,514.50	.00	2,468.91
1232	Tax Collector Fees	300,000.00	.00	300,000.00	20,095.05	.00	184,894.85
1255	Clerk Fees-Other	1,000.00	.00	1,000.00	33.36	.00	72.36
1255.A	Clerk Fees-Admin	1,000.00	.00	1,000.00	64.20	.00	192.60
1255.P	Clerk Fees-Postage	1,000.00	.00	1,000.00	79.80	.00	259.35
1257	Clerk Fee-Marriage/Transc	3,000.00	.00	3,000.00	440.00	.00	1,120.00
1258	Clerk Fee-Marriage Officer	900.00	.00	900.00	490.00	.00	590.00
1520	Police - Accident Reports	16,440.00	.00	16,440.00	.00	.00	4,550.00
1521	Police - Fingerprint Fees	96,144.00	.00	96,144.00	22,412.50	.00	32,167.50
1522	Police-Auto Towing Fees	200.00	.00	200.00	60.00	.00	50.00
1523	Boating Licence fees	200.00	.00	200.00	60.00	.00	90.00
1524	Serving Subpoenas	5,000.00	.00	5,000.00	.00	.00	500.00
1540	Fire Inspection Fees	1,000.00	.00	1,000.00	.00	.00	.00
1543	Tank permits(em/install)	150.00	.00	150.00	313.07	.00	1,647.25
1544	UP permits Use/Sale/Exchange	1,700.00	.00	1,700.00	4,500.00	.00	9,800.00
1550	Dog Redemption Fees	50,000.00	.00	50,000.00	550.00	.00	1,850.00
1561	Cert. of Occupancy-Inq	17,000.00	.00	17,000.00	4,181.93	.00	7,108.40
1572	Property Inspection Fees	113,419.00	.00	113,419.00	10,842.00	.00	30,671.00
1589	Other Public Safety Inc.	115,000.00	.00	115,000.00	8,210.00	.00	8,210.00
1603	Vital Statistics Fees	4,200.00	.00	4,200.00	.00	.00	.00
1710	DPW Street Resurfacing	30,000.00	.00	30,000.00	.00	.00	.00
1711	DPW Weed Cutting	5,000.00	.00	5,000.00	.00	.00	.00
1712	DPW Board/Secure Building	134,500.00	.00	134,500.00	1,750.00	.00	.00
1713	DPW-Sanitation Violations	1,000.00	.00	1,000.00	.00	.00	.00
1714	DPW-Canister Violations	2,990.00	.00	2,990.00	33.12	.00	.00
1714.P	DPW-Postage Fees	10,000.00	.00	10,000.00	172.50	.00	.00
1715	DPW-Administration Fees						

Official Minutes of the Common Council Meeting of April 23, 2014

7108	Permanent Part Time	83,195.00	.00	83,195.00	2,970.14	.00	10,187.48
7112	Overtime-Management	.00	.00	.00	480.75	.00	1,269.18
7113	Overtime-CSEA	276,300.00	.00	276,300.00	27,712.83	.00	230,142.42
7114	Overtime-Police	606,242.00	.00	606,242.00	63,073.84	.00	168,076.13
7114.001	Line-up pay	101,613.00	.00	101,613.00	7,919.37	.00	27,525.69
7115	Overtime-Fire	371,291.00	.00	371,291.00	20,235.67	.00	87,968.55
7115.001	Overtime-Fire FF	39,000.00	.00	39,000.00	1,258.58	.00	3,275.61
7115.002	Overtime Adj Day	166,006.00	.00	166,006.00	6,861.76	.00	24,205.00
7124	Shift Pay-Police	152,906.00	.00	152,906.00	12,750.00	.00	44,255.00
7134	SalAddr-Educ Incent-Police	61,253.00	.00	61,253.00	4,577.08	.00	15,865.93
7134.001	Bilingual PAY	13,500.00	.00	13,500.00	1,038.48	.00	3,634.68
7134.002	Bilingual Pay CSEA	12,000.00	.00	12,000.00	769.20	.00	2,692.20
7134.003	Certifications PBA	48,750.00	.00	48,750.00	3,481.04	.00	13,376.81
7135	SalAddr-Career Incent-Fire	129,750.00	.00	129,750.00	.00	.00	.00
7135.001	Career Inc. Overtime	1,355.00	.00	1,355.00	.00	.00	71.12
7140	Allowances-Meals	26,069.00	.00	26,069.00	1,671.00	.00	9,156.00
7143	Allowance-Boots	4,975.00	.00	4,975.00	.00	.00	1,324.06
7144	Allowances-Uniform-Police	90,500.00	.00	90,500.00	41,962.50	.00	21,381.25
7145	Allowances-Uniform-Fire	58,000.00	.00	58,000.00	.00	.00	.00
7154	Stipend-SickLeaveIncentPol	57,100.00	.00	57,100.00	875.00	.00	14,187.19
7154.001	Stipend - Detectives	16,500.00	.00	16,500.00	1,000.00	.00	3,500.00
7154.002	NRU STIPEND	6,405.00	.00	6,405.00	.00	.00	.00
7155	Stipend-SickLeaveIncentFire	21,700.00	.00	21,700.00	.00	.00	6,868.00
7155.001	Stipend-CFR-Fire	58,000.00	.00	58,000.00	.00	.00	13,500.00
7155.002	Stipend - Wash up	33,000.00	.00	33,000.00	2,446.48	.00	6,470.36
7162	Reimburse-Educ Tax-Mgt	2,500.00	.00	2,500.00	192.32	.00	673.12
7166	Reimburse-Health Ins.)	258,600.00	.00	258,600.00	30,598.30	.00	30,598.30
7174	AccumPay-Holiday-Police	273,762.00	.00	273,762.00	19,991.86	.00	93,044.51
7175	AccumPay-Holiday-Fire	175,000.00	.00	175,000.00	12,035.04	.00	61,234.92
7177	AccumPay - Compensatory	23,608.00	.00	23,608.00	.00	.00	7,832.44
7178	Accumulated Pay-Sick	.00	.00	.00	984.73	.00	63,824.21
7179	Accumulated Pay-Vacation	35,058.00	.00	35,058.00	8,181.79	.00	51,776.01
7201	Office Equipment	1,000.00	.00	1,000.00	.00	.00	.00
7202	Computer Equipment	63,316.00	.00	63,316.00	.00	50,965.39	9,511.29
7206	Communication Equipment	99,279.00	.00	99,279.00	.00	.00	.00
7209	Maintenance Equipment	19,100.00	.00	19,100.00	3,620.51	2,165.00	3,620.51
7211	Police Equipment	34,670.00	4,556.25	39,226.25	962.68	13,047.00	3,721.34
7212	Fire Equipment	30,000.00	.00	30,000.00	.00	.00	.00
7213	Garage Equipment	7,500.00	.00	7,500.00	1,500.00	.00	1,500.00
7217	Building Equipment	120.00	.00	120.00	.00	.00	.00
7231	Police Cars	99,790.00	.00	99,790.00	.00	.00	.00
7233	Trucks/Vans	168,719.00	.00	168,719.00	.00	.00	.00
7250	Buildings	500.00	.00	500.00	.00	.00	.00
7251	Grounds	800.00	.00	800.00	.00	.00	.00
7252	Streets	453,000.00	.00	453,000.00	.00	.00	.00
7401	Officer-General	36,885.00	.00	36,885.00	2,286.92	2,286.21	4,709.89

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7405	Office-Printing	20,448.00	.00	20,448.00	115.00	3,495.00	1,591.00
7406	Office-Postage	35,275.00	.00	35,275.00	8,169.52	1,000.00	8,205.02
7407	Office-Fees/Permits	10,903.00	.00	10,903.00	7,419.65	.00	7,612.61
7408	Office-Telephones	107,063.00	.00	107,063.00	13,416.92	28,992.28	20,036.76
7409	Office-Other	3,870.00	.00	3,870.00	.00	.00	.00
7410	Employees-Travel	7,550.00	.00	7,550.00	384.78	.00	578.35
7411	Employees-Training/Devel.	27,245.00	.00	27,245.00	3,025.00	.00	3,146.00
7412	Employees-Wearing Apparel	17,935.00	.00	17,935.00	251.00	.00	251.00
7413	Employees-Recruitment	200.00	.00	200.00	.00	.00	.00
7420	Mat & Supplies-Buildings	19,730.00	.00	19,730.00	.00	1,306.57	224.54
7421	Mat & Supplies-Grounds	14,840.00	.00	14,840.00	.00	.00	.00
7422	Mat & Supplies-Streets	19,000.00	.00	19,000.00	12.43	227.57	870.98
7423	Mat & Supplies-General	39,559.00	6,554.50	46,113.50	1,040.50	19,166.86	3,174.77
7424	Mat & Supplies-Vehicles	60,000.00	.00	60,000.00	5,122.66	3,222.24	12,817.12
7425	Mat & Supplies-Recreation	31,200.00	.00	31,200.00	.00	.00	490.00
7429	Mat & Supplies-Snow Remov	145,650.00	28,056.52	173,706.52	8,640.00	188,771.36	8,640.00
7431	Rent/Lease-Radio Equipmnt	189,833.00	.00	189,833.00	21,146.00	117,223.00	21,146.00
7432	Rent/Lease-Motor Vehicles	31,000.00	.00	31,000.00	.00	.00	.00
7433	Rent/Lease-Const. Equip.	37,000.00	.00	37,000.00	.00	.00	.00
7434	Rent/Lease-Uniforms	3,000.00	.00	3,000.00	.00	0,079.00	.00
7435	Rent/Lease-Equipment	261,355.00	.00	261,355.00	3,127.55	65,434.22	8,392.59
7440	Repair/Maint-Buildings	87,196.00	.00	87,196.00	375.00	7,283.00	(4,435.97)
7442	Repair/Maint-Streets	25,000.00	.00	25,000.00	.00	14,992.05	1,005.55
7442.S	Repair/Maint-Sr. Stripe	12,000.00	.00	12,000.00	.00	.00	.00
7443	Repair/Maint-Equipment:	116,150.00	9,719.51	125,869.51	18,048.02	19,604.54	23,898.56
7444	Repair/Maint-Vehicles	146,650.00	.00	146,650.00	9,273.47	26,412.02	24,440.49
7445	Repair/Maint-Lighting	40,000.00	.00	40,000.00	.00	.00	2,574.44
7448	Repair/Maint-Gasoline	175,612.00	.00	175,612.00	22,238.92	58,000.00	82,466.35
7449	Rpr/Maint-ServiceContract	248,253.00	.00	248,253.00	141,693.04	.00	146,937.61
7450	RM Medical	6,794.00	.00	6,794.00	.00	.00	512.15
7460	Contracted Services-Legal	350,000.00	.00	350,000.00	.00	82,000.00	50,000.00
7461	Contract Ser-Engineering	5,000.00	.00	5,000.00	.00	.00	.00
7462	Contract Ser-Medical	15,735.00	.00	15,735.00	386.75	.00	386.75
7463	Contract Ser-Accounting	102,000.00	.00	102,000.00	6,912.50	.00	12,125.00
7465	Contract Ser-TPAs	187,885.00	.00	187,885.00	5,000.00	.00	12,500.00
7466	Contract Ser-Computer	33,438.00	.00	33,438.00	4,980.00	.00	10,787.50
7468	Contract Ser-Refuse Disp.	7,500.00	.00	7,500.00	.00	.00	.00
7469	Contract Ser-Other	657,532.00	.00	657,532.00	285,148.25	209,627.00	303,169.24
7471	Utilities-Electric Lighting	946,000.00	.00	946,000.00	14,486.77	.00	236,500.00
7477	Utilities-Fuel Oil/Gas	170,000.00	.00	170,000.00	8,395.74	6,163.64	42,500.00
7479	Refuse Disposal	52,400.00	.00	52,400.00	.00	.00	.00
7490	Judgments/Claims	150,000.00	.00	150,000.00	23,694.58	.00	101,264.49
7492	Insurance-Unallocated	400,000.00	.00	400,000.00	62,521.83	.00	128,652.46
7498	Contingency	200,000.00	.00	200,000.00	.00	.00	.00
7801	State Retirement	1,185,000.00	.00	1,185,000.00	492.30	.00	296,250.00
7802	Police & Fire Retirement	3,100,000.00	.00	3,100,000.00	.00	.00	750,000.00

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7803	Social Security Tax	1,271,350.00	.00	1,271,350.00	90,560.59	.00	326,808.36
7803.M	Medicare Tax	297,831.00	.00	297,831.00	21,179.33	.00	76,431.04
7804	Workers Compensation	1,000,000.00	.00	1,000,000.00	89,404.11	.00	282,826.61
7805	Life Insurance	46,030.00	.00	46,030.00	2,577.04	.00	7,789.38
7806	Unemployment Insurance	25,000.00	.00	25,000.00	.00	.00	4.38
7807	Disability Insurance	3,000.00	.00	3,000.00	.00	.00	.00
7808	Health Insurance	5,200,000.00	.00	5,200,000.00	454,603.58	.00	1,317,157.85
7809	Education Reimb. Non Tax	50,000.00	.00	50,000.00	2,264.20	.00	6,040.29
7810	Suppl Ben Pay to Die Fire	406,250.00	.00	406,250.00	29,605.37	.00	88,619.01
7811	Medicare Reimbursement	125,000.00	.00	125,000.00	10,280.20	.00	32,771.00
7813	MTA Payroll Employr Tax	80,000.00	.00	80,000.00	.00	.00	20,000.00
7906	IFT to Transit Fund	562,486.00	.00	562,486.00	.00	.00	140,621.50
7920	IFT to Debt Service Fund	4,109,943.00	.00	4,109,943.00	888,405.77	.00	1,136,924.63
	EXPENSE TOTALS	\$43,940,638.00	\$48,886.78	\$43,891,751.22	\$3,753,218.36	\$906,173.03	\$11,115,269.90
	Fund 01 - General Fund Totals						
	REVENUE TOTALS	43,940,638.00	.00	43,940,638.00	1,436,928.72	.00	10,461,366.30
	EXPENSE TOTALS	43,940,638.00	48,886.78	43,989,524.78	3,753,218.36	906,173.03	11,115,269.90
	Fund 01 - General Fund Totals	\$0.00	(\$48,886.78)	(\$48,886.78)	(\$2,316,289.64)	(\$906,173.03)	(\$653,901.60)



Budget Performance Report

Date Range 01/01/14 - 03/31/14

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
Fund 02 - Water Fund							
REVENUE							
1231	Finance-Other Fees	500.00	.00	500.00	25.00	.00	150.00
2140	Metered Sales - City	4,731,673.00	.00	4,731,673.00	1,001,530.30	.00	1,001,125.30
2144	Water Service Charges	30,000.00	.00	30,000.00	85,069.30	.00	85,069.30
2148	Int/Per on Water Accts	25,000.00	.00	25,000.00	2,334.03	.00	2,334.03
2378	City Services to Jt Water						
2378.90	City Services to Jt Water	140,000.00	.00	140,000.00	.00	.00	35,000.00
2401	Interest & Earnings	300.00	.00	300.00	53.14	.00	91.43
2414	Rental of Equipment	25,000.00	.00	25,000.00	12,798.50	.00	12,795.33
	REVENUE TOTALS	\$4,952,473.00	\$0.00	\$4,952,473.00	\$1,096,831.12	\$0.00	\$1,136,565.39
EXPENSE							
7102	Salaries-Management						
7102	Salaries-Management	106,369.00	.00	106,369.00	7,987.65	.00	28,443.02
7102.L	Salaries Management Longevities	1,625.00	.00	1,625.00	.00	.00	1,218.75
7103	Salaries-CSEA	424,459.00	.00	424,459.00	32,895.33	.00	114,489.71
7108	Permanent Part Time	20,943.00	.00	20,943.00	1,983.62	.00	5,334.65
7113	Overtime-CSEA	20,000.00	.00	20,000.00	2,866.23	.00	7,202.91
7140	Allowances-Meals	600.00	.00	600.00	24.00	.00	104.00
7143	Allowance-Boots	1,153.00	.00	1,153.00	.00	.00	1,027.50
7179	Accumulated Pay-Vacation	1,545.00	.00	1,545.00	.00	.00	.00
7215	Water Equipment	55,000.00	.00	55,000.00	.00	.00	.00
7401	Office-General	100.00	.00	100.00	.00	.00	.00
7405	Office-Printing	5,300.00	.00	5,300.00	325.00	.00	611.00
7406	Office-Postage	15,200.00	.00	15,200.00	4,712.09	.00	4,712.09
7407	Office-Fees/Permits	100.00	.00	100.00	83.00	.00	83.00
7408	Office-Telephones	1,400.00	.00	1,400.00	100.11	997.99	209.78
7411	Employees-Training/Devel.	1,950.00	.00	1,950.00	.00	.00	.00
7412	Employees-Wearing Apparel	3,430.00	.00	3,430.00	.00	.00	.00
7423	Mat & Supplies-General	6,000.00	.00	6,000.00	17.99	.00	126.13
7424	Mat & Supplies-Vehicles	1,000.00	.00	1,000.00	.00	.00	.00
7425	Mat & Supplies-Water	500.00	.00	500.00	31.86	.00	31.86
7431	Rent/Lease-Radio Equipment	3,800.00	.00	3,800.00	.00	.00	.00
7433	Rent/Lease-Constr. Equip.	1,000.00	.00	1,000.00	.00	.00	305.00
7434	Rent/Lease-Uniforms	270.00	.00	270.00	.00	270.00	67.50

Official Minutes of the Common Council Meeting of April 23, 2014

7443	Repair/Maint-Equipment	10,500.00	.00	10,500.00	.00	.00	9.88
7446	Repair/Maint-WaterSystems	45,000.00	.00	45,000.00	(3.47)	23,236.29	210.05
7448	Repair/Maint-Gasoline	40,896.00	.00	40,896.00	.00	6,000.00	6,000.00
7449	Rpr/Maint-ServiceContract	15,000.00	.00	15,000.00	.00	.00	.00
7460	Contracted Services-Legal	5,000.00	.00	5,000.00	.00	.00	.00
7461	Contract Ser-Engineering	35,000.00	.00	35,000.00	.00	9,500.00	.00
7465	Contract Ser-TPAs	5,000.00	.00	5,000.00	.00	.00	2,500.00
7469	Contract Ser-Other	106,000.00	.00	106,000.00	.00	22,000.00	22,000.00
7470	Utilities-Electric-Power	500.00	.00	500.00	.00	.00	76.77
7473	Utilities - Water	564,000.00	.00	564,000.00	.00	.00	141,000.00
7490	Judgments/Claims	4,000.00	.00	4,000.00	.00	.00	.00
7492	Insurance-Unallocated	50,000.00	.00	50,000.00	5,724.74	.00	5,724.74
7498	Contingency	300,000.00	.00	300,000.00	.00	.00	.00
7499	City Overhead	550,000.00	.00	550,000.00	.00	.00	137,500.00
7801	State Retirement	85,000.00	.00	85,000.00	.00	.00	21,250.00
7803	Social Security Tax	35,850.00	.00	35,850.00	2,725.54	.00	9,505.49
7803.M	Medicare Tax	8,400.00	.00	8,400.00	637.43	.00	2,223.07
7804	Workers Compensation	40,000.00	.00	40,000.00	.00	.00	10,000.00
7805	Life Insurance	1,501.00	.00	1,501.00	90.16	.00	270.49
7805	Unemployment Insurance	500.00	.00	500.00	.00	.00	.00
7807	Disability Insurance	400.00	.00	400.00	.00	.00	.00
7808	Health Insurance	150,000.00	.00	150,000.00	14,927.05	.00	39,591.89
7809	Education Reimb. Non Tax	1,000.00	.00	1,000.00	.00	.00	.00
7811	Medicare Reimbursement	2,600.00	.00	2,600.00	209.80	.00	629.40
7813	MTA Payroll Employer Tax	2,000.00	.00	2,000.00	.00	.00	500.00
7901	IFT to General Fund	1,079,598.00	.00	1,079,598.00	.00	.00	269,899.50
7920	IFT to Debt Service Fund	1,142,984.00	.00	1,142,984.00	357,052.40	.00	357,052.40
EXPENSE TOTALS		\$7,952,473.00	\$0.00	\$4,952,473.00	\$431,998.53	\$62,004.28	\$1,189,910.68
Fund 02 - Water Fund Totals							
REVENUE TOTALS		4,952,473.00	.00	4,952,473.00	1,096,831.12	.00	1,126,565.39
EXPENSE TOTALS		4,952,473.00	.00	4,952,473.00	431,998.53	90,004.28	1,189,910.68
Fund 02 - Water Fund Totals		\$0.00	\$0.00	\$0.00	\$664,832.59	(\$90,004.28)	(\$53,345.29)

Budget Performance Report

Date Range 01/01/14 - 03/31/14
 Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
Fund 03 - Sewer Fund							
REVENUE							
2120	Sewer Rents Public	3,847,428.00	.00	3,847,428.00	891,692.00	.00	891,187.00
2128	Interest & Penalty Sewer	20,000.00	.00	20,000.00	(1,635.79)	.00	678.79
2401	Interest & Earnings	20.00	.00	20.00	1.64	.00	2.82
	REVENUE TOTALS	\$3,867,448.00	\$0.00	\$3,867,448.00	\$890,047.85	\$0.00	\$891,868.61
EXPENSE							
7102 Salaries-Management							
7102	Salaries-Management	72,652.00	.00	72,652.00	5,233.69	.00	19,495.07
7102.L	Salaries Management Longevities	.00	.00	.00	.00	.00	406.25
7103	Salaries-CSEA	215,229.00	.00	215,229.00	15,847.79	.00	58,211.17
7113	Overtime-CSEA	10,000.00	.00	10,000.00	906.73	.00	2,191.08
7140	Allowances-Meals	500.00	.00	500.00	.00	.00	.00
7143	Allowance-Boots	625.00	.00	625.00	.00	.00	601.25
7166	Reimburse-Health Ins.	2,000.00	.00	2,000.00	.00	.00	.00
7209	Maintenance Equipment	1,000.00	.00	1,000.00	.00	.00	.00
7275	Sewer Lines	10,000.00	.00	10,000.00	.00	.00	.00
7407	Office-Fees/Permits	500.00	.00	500.00	.00	.00	.00
7423	Mat & Supplies-General	500.00	.00	500.00	.00	.00	.00
7424	Mat & Supplies-Vehicles	500.00	.00	500.00	.00	.00	.00
7431	Rent/Lease-Radio Equipment	1,800.00	.00	1,800.00	.00	.00	.00
7433	Rent/Lease-Const. Equip.	500.00	.00	500.00	.00	.00	.00
7434	Rent/Lease-Uniforms	195.00	.00	195.00	.00	195.00	48.75
7440	Repair/Maint-Buildings	1,000.00	.00	1,000.00	.00	.00	.00
7443	Repair/Maint-Equipment	500.00	.00	500.00	.00	.00	.00
7444	Repair/Maint-Vehicles	500.00	.00	500.00	.00	.00	.00
7447	Repair/Maint-SewerSystems	51,805.00	.00	51,805.00	.00	10,500.00	393.81
7460	Contracted Services-Legal	5,000.00	.00	5,000.00	.00	.00	.00
7461	Contract Ser-Engineering	98,000.00	.00	98,000.00	.00	.00	.00
7469	Contract Ser-Other	134,343.00	.00	134,343.00	26,865.18	69,306.71	26,865.18
7470	Utilities-Electric-Power	800.00	.00	800.00	.00	.00	126.93
7474	Utilities - Sewer	110,000.00	.00	110,000.00	1,009.37	.00	14,671.72
7490	Judgments/Claims	5,000.00	.00	5,000.00	.00	.00	.00
7492	Insurance-Unallocated	25,000.00	.00	25,000.00	5,284.38	.00	5,284.38
7499	City Overhead	315,000.00	.00	315,000.00	.00	.00	78,750.00

Official Minutes of the Common Council Meeting of April 23, 2014

7801	State Retirement	50,000.00	.00	50,000.00	.00	.00	12,500.00
7803	Social Security Tax	35,482.00	.00	35,482.00	1,402.55	.00	4,883.05
7803.M	Medicare Tax	8,231.00	.00	8,231.00	328.01	.00	1,141.98
7804	Workers Compensation	50,000.00	.00	50,000.00	1,500.00	.00	12,500.00
7805	Life Insurance	702.00	.00	702.00	37.14	.00	111.43
7806	Unemployment Insurance	750.00	.00	750.00	.00	.00	.00
7807	Disability Insurance	500.00	.00	500.00	.00	.00	.00
7808	Health Insurance	60,000.00	.00	60,000.00	4,566.41	.00	13,391.35
7811	Medicare Reimbursement	5,700.00	.00	5,700.00	524.50	.00	1,573.50
7813	MTA Payroll Emplry Tax	1,275.00	.00	1,275.00	.00	.00	318.75
7901	IFT to General Fund	400,000.00	.00	400,000.00	.00	.00	100,000.00
7904	IFT to Joint Sewer	1,610,221.00	.00	1,610,221.00	.00	.00	402,555.25
7920	IFT to Debt Service Fund	581,638.00	.00	581,638.00	92,283.45	.00	93,465.35
	EXPENSE TOTALS	\$3,867,448.00	\$0.00	\$3,867,448.00	\$157,082.20	\$60,001.71	\$949,486.25
Fund 03 - Sewer Fund Totals							
	REVENUE TOTALS	3,867,448.00	.00	3,867,448.00	890,047.85	.00	891,868.61
	EXPENSE TOTALS	3,867,448.00	.00	3,867,448.00	157,082.20	80,001.71	849,486.25
	Fund 03 - Sewer Fund Totals	\$0.00	\$0.00	\$0.00	\$732,965.65	(\$80,001.71)	\$42,382.36

Budget Performance Report
 Date Range 01/01/14 - 03/31/14
 Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD
Fund 18 - Sanitation Fund								
REVENUE								
1231	Finance-Other Fees	.00	.00	.00	30.00	.00	.00	423.75
2130	TransferSalFeesR&GrgCh	40,000.00	.00	40,000.00	.00	.00	.00	10,000.00
2131	Sanitation User Fees	2,257,236.00	.00	2,257,236.00	(23.28)	.00	.00	324,729.22
2138	Interest & Penalty Sanitation	.00	.00	.00	1,399.42	.00	.00	5,664.88
2401	Interest & Earnings	.00	.00	.00	5.43	.00	.00	12.41
	REVENUE TOTALS	\$2,297,236.00	\$0.00	\$2,297,236.00	\$1,411.57	\$0.00	\$0.00	\$340,850.26
EXPENSE								
7103	Salaries-CSEA	780,474.00	.00	780,474.00	50,299.84	.00	.00	181,800.89
7113	Overtime-CSEA	6,000.00	.00	6,000.00	.00	.00	.00	694.32
7113,003	O/T City Events	12,000.00	.00	12,000.00	.00	.00	.00	.00
7140	Allowances-Meals	2,000.00	.00	2,000.00	.00	.00	.00	.00
7143	Allowance-Boots	2,375.00	.00	2,375.00	.00	.00	.00	1,625.00
7166	Reimburse-Health Ins.	4,000.00	.00	4,000.00	.00	.00	.00	.00
7177	AccumPay - Compensatory	1,000.00	.00	1,000.00	.00	.00	.00	.00
7178	Accumulated Pay-Sick	4,000.00	.00	4,000.00	.00	.00	.00	.00
7179	Accumulated Pay-Vacation	6,000.00	.00	6,000.00	.00	.00	.00	.00
7209	Maintenance Equipment	10,000.00	.00	10,000.00	.00	.00	.00	.00
7401	Office-General	1,500.00	.00	1,500.00	.00	.00	.00	.00
7405	Office-Printing	3,000.00	.00	3,000.00	329.00	.00	.00	611.00
7406	Office-Postage	2,000.00	.00	2,000.00	2,469.06	.00	.00	2,489.06
7408	Office-Telephones	1,200.00	.00	1,200.00	258.48	.00	.00	517.64
7412	Employees-Wearing Apparel	1,530.00	.00	1,530.00	.00	.00	.00	.00
7423	Mat & Supplies-General	11,500.00	.00	11,500.00	14.72	.00	.00	74.84
7424	Mat & Supplies-Vehicles	20,000.00	.00	20,000.00	.00	.00	.00	.00
7432	Rent/Lease-Motor Vehicles	60,000.00	.00	60,000.00	.00	.00	.00	.00
7434	Rent/Lease-Uniforms	470.00	.00	470.00	.00	.00	.00	117.50
7443	Repair/Maint-Equipment	296.00	.00	296.00	298.00	.00	.00	298.00
7444	Repair/Maint-Vehicles	95,860.00	.00	95,860.00	1,832.00	.00	.00	2,440.72
7448	Repair/Maint-Gasoline	130,000.00	.00	130,000.00	1,283.45	.00	.00	16,881.01
7466	Contract Ser-Computer	10,000.00	.00	10,000.00	.00	.00	.00	2,500.00
7469	Contract Ser-Other	1,500.00	.00	1,500.00	.00	.00	.00	2,815.00
7471	Utilities-Electric Lighting	10,000.00	.00	10,000.00	.00	.00	.00	2,500.00
7477	Utilities-Fuel Oil/Gas	1,000.00	.00	1,000.00	.00	.00	.00	250.00
7479	Refuse Disposal	600,000.00	.00	600,000.00	.00	.00	.00	120,907.13
7492	Insurance-Unallocated	30,000.00	.00	30,000.00	3,522.92	.00	.00	3,522.92
7801	State Retirement	181,000.00	.00	181,000.00	.00	.00	.00	45,250.00

Official Minutes of the Common Council Meeting of April 23, 2014

7803	Social Security Tax	50,710.00	.00	50,710.00	2,995.25	.00	10,986.79
7803.M	Medicare Tax	11,860.00	.00	11,860.00	700.78	.00	2,569.54
7804	Workers Compensation	400,000.00	.00	400,000.00	10,439.92	.00	100,000.00
7805	Life Insurance	2,850.00	.00	2,850.00	157.76	.00	473.28
7807	Disability Insurance	380.00	.00	380.00	.00	.00	.00
7808	Health Insurance	380,000.00	.00	380,000.00	26,073.44	.00	82,652.96
7813	MTA Payroll Employr Tax	1,500.00	.00	1,500.00	.00	.00	375.00
EXPENSE TOTALS		\$2,836,027.00	\$0.00	\$2,836,027.00	\$100,695.62	\$34,882.60	\$582,352.60

Fund 18 - Sanitation Fund Totals

REVENUE TOTALS	2,297,236.00	1,411.57	340,830.26
EXPENSE TOTALS	2,836,027.00	100,695.62	582,352.60
Fund 18 - Sanitation Fund Totals	(\$538,791.00)	(\$99,284.05)	(\$241,521.34)



Trial Balance Listing
Through 12/31/13
Detail Listing
Exclude Rollin Account

Account	Account Description	Balance Forward	YTD Debits	YTD Credits	Ending Balance	Year end audit adjustments	Adjusted Balance 12/31/13
Fund 18 - Sanitation Fund							
Department 08 - Public Works							
1231	Finance-Other Fees	.00	.00	615.00	615.00	.00	615.00
2130	TransferStatFeeRef&GrbgCh	.00	.00	42,636.00	42,636.00		42,636.00
2131	Sanitation User Fees	.00	.00	2,128,008.00	2,128,008.00	(178,386.43)	2,128,008.00
	Bad debt expense	0	.00	.00	.00		(178,386.43)
2138	Interest & Penalty Sanitation	.00	233.58	24,355.67	24,122.09		24,122.09
2401	Interest & Earnings	.00	.00	66.26	66.26		66.26
2690	Other Compens. for Loss	.00	.00	1,928.51	1,928.51		1,928.51
	Total Revenue				2,197,375.86	(178,386.43)	2,018,989.43
Cost Center 8160 - Refuse & Garbage							
7103	Salaries-CSEA	.00	579,864.30	28,959.41	550,904.89	.00	550,904.89
7113	Overtime-CSEA	.00	4,484.97	.00	4,484.97		4,484.97
7140	Allowances-Meals	.00	56.00	.00	56.00		56.00
7143	Allowance-Boots	.00	1,750.00	.00	1,750.00		1,750.00
7166	Reimburse-Health Ins.	.00	1,000.00	.00	1,000.00		1,000.00
7177	AccumPay - Compensatory	.00	666.61	.00	666.61		666.61
7178	Accumulated Pay-Sick	.00	3,061.85	.00	3,061.85		3,061.85
7179	Accumulated Pay-Vacation	.00	4,960.80	.00	4,960.80		4,960.80
7209	Maintenance Equipment	.00	1,630.42	88.83	1,541.59		1,541.59
7401	Office-General	.00	2,520.22	.00	2,520.22		2,520.22
7405	Office-Printing	.00	2,505.00	.00	2,505.00		2,505.00
7406	Office-Postage	.00	11,757.36	.00	11,757.36		11,757.36
7408	Office-Telephones	.00	980.40	.00	980.40		980.40
7412	Employees-Wearing Apparel	.00	95.70	.00	95.70		95.70
7423	Mat & Supplies-General	.00	4,119.75	49.00	4,070.75		4,070.75
7424	Mat & Supplies-Vehicles	.00	5,203.45	.00	5,203.45		5,203.45
7434	Rent/Lease-Uniforms	.00	463.80	.00	463.80		463.80
7443	Repair/Maint-Equipment	.00	643.50	.00	643.50		643.50
7444	Repair/Maint-Vehicles	.00	33,994.97	.00	33,994.97		33,994.97
7448	Repair/Maint-Gasoline	.00	74,120.34	.00	74,120.34		74,120.34
7466	Contract Ser-Computer	.00	15,545.00	.00	15,545.00		15,545.00
7469	Contract Ser-Other	.00	30,288.81	15,545.00	14,743.81		14,743.81
7471	Utilities-Electric Light	.00	12,123.17	.00	12,123.17		12,123.17
7477	Utilities-Fuel Oil/Gas	.00	1,832.46	.00	1,832.46		1,832.46
7479	Refuse Disposal	.00	576,313.88	.00	576,313.88		576,313.88
7803	RundSocialSecurityPax	.00	33,330.03	.00	33,330.03		33,330.03

C:\Users\kg95\Bibliography\Sanitation 2013 Trial Balance Listing

Official Minutes of the Common Council Meeting of April 23, 2014

7803	Social Security Tax	50,710.00	.00	50,710.00	2,995.25	.00	10,986.79
7803.M	Medicare Tax	11,860.00	.00	11,860.00	700.78	.00	2,569.54
7804	Workers Compensation	400,000.00	.00	400,000.00	10,439.92	.00	100,000.00
7805	Life Insurance	2,850.00	.00	2,850.00	157.76	.00	473.28
7807	Disability Insurance	380.00	.00	380.00	.00	.00	.00
7808	Health Insurance	380,000.00	.00	380,000.00	26,073.44	.00	82,652.96
7813	MTA Payroll Employr Tax	1,500.00	.00	1,500.00	.00	.00	375.00
EXPENSE TOTALS		\$2,836,027.00	\$0.00	\$2,836,027.00	\$100,695.62	\$34,882.60	\$582,352.60

Fund 18 - Sanitation Fund Totals

REVENUE TOTALS	2,297,236.00	1,411.57	340,830.26
EXPENSE TOTALS	2,836,027.00	100,695.62	582,352.60
Fund 18 - Sanitation Fund Totals	(\$538,791.00)	(\$99,284.05)	(\$241,521.34)



Trial Balance Listing
Through 12/31/13
Detail Listing
Exclude Roll-in Account

Account	Account Description	Balance Forward	YTD Debits	YTD Credits	Ending Balance	Year end audit adjustments	Adjusted Balance 12/31/13
Fund 18 - Sanitation Fund							
Department 08 - Public Works							
1231	Finance-Other Fees	.00	.00	615.00	615.00	.00	615.00
2130	TransferStatFeeRef&GrbgCh	.00	.00	42,636.00	42,636.00		42,636.00
2131	Sanitation User Fees	.00	.00	2,128,008.00	2,128,008.00	(178,386.43)	2,128,008.00
	Bad debt expense	0	.00	.00	.00		(178,386.43)
2138	Interest & Penalty Sanitation	.00	233.58	24,355.67	24,122.09		24,122.09
2401	Interest & Earnings	.00	.00	66.26	66.26		66.26
2690	Other Compens. for Loss	.00	.00	1,928.51	1,928.51		1,928.51
	Total Revenue		2,197,375.86	(178,386.43)	2,018,989.43		2,018,989.43
Cost Center 8160 - Refuse & Garbage							
7103	Salaries-CSEA	.00	579,864.30	28,959.41	550,904.89	.00	550,904.89
7113	Overtime-CSEA	.00	4,484.97	.00	4,484.97		4,484.97
7140	Allowance-Meals	.00	56.00	.00	56.00		56.00
7143	Allowance-Boots	.00	1,750.00	.00	1,750.00		1,750.00
7166	Reimburse-Health Ins.	.00	1,000.00	.00	1,000.00		1,000.00
7177	AccumPay - Compensatory	.00	666.61	.00	666.61		666.61
7178	Accumulated Pay-Sick	.00	3,061.85	.00	3,061.85		3,061.85
7179	Accumulated Pay-Vacation	.00	4,960.80	.00	4,960.80		4,960.80
7209	Maintenance Equipment	.00	1,630.42	88.83	1,541.59		1,541.59
7401	Office-General	.00	2,520.22	.00	2,520.22		2,520.22
7405	Office-Printing	.00	2,505.00	.00	2,505.00		2,505.00
7406	Office-Postage	.00	11,757.36	.00	11,757.36		11,757.36
7408	Office-Telephones	.00	980.40	.00	980.40		980.40
7412	Employees-Wearing Apparel	.00	95.70	.00	95.70		95.70
7423	Mat & Supplies-General	.00	4,119.75	49.00	4,070.75		4,070.75
7424	Mat & Supplies-Vehicles	.00	5,203.45	.00	5,203.45		5,203.45
7434	Rent/Lease-Uniforms	.00	463.80	.00	463.80		463.80
7443	Repair/Maint-Equipment	.00	643.50	.00	643.50		643.50
7444	Repair/Maint-Vehicles	.00	33,994.97	.00	33,994.97		33,994.97
7448	Repair/Maint-Gasoline	.00	74,120.34	.00	74,120.34		74,120.34
7466	Contract Ser-Computer	.00	15,545.00	.00	15,545.00		15,545.00
7469	Contract Ser-Other	.00	30,288.81	15,545.00	14,743.81		14,743.81
7471	Utilities-Electric Light	.00	12,123.17	.00	12,123.17		12,123.17
7477	Utilities-Fuel Oil/Gas	.00	1,832.46	.00	1,832.46		1,832.46
7479	Refuse Disposal	.00	576,313.88	.00	576,313.88		576,313.88
7803	RundSocialSecurityPax	.00	33,330.03	.00	33,330.03		33,330.03

C:\Users\kg95\Bibliography\Sanitation 2013 Trial Balance Listing

Official Minutes of the Common Council Meeting of April 23, 2014

Account	Account Description	Balance Forward	YTD Debits	YTD Credits	Ending Balance	Year end audit adjustments	Adjusted Balance 12/31/13
7803.M	Medicare Tax	.00	7,794.97	.00	7,794.97		7,794.97
	Cost Center 8160 - Refuse & General Non Departmental	\$0.00	\$1,411,107.76	\$44,642.24	\$1,366,465.52	\$0.00	\$1,366,465.52
	Cost Center 1910 - Insurance						
7492	Insurance-Unallocated	.00	20,741.38	1,479.72	19,261.66	1,064.00	20,325.66
7499	City Overhead	.00	.00	.00	.00	116,700.00	116,700.00
	Cost Center 1910 - Insurance Totals	\$0.00	\$20,741.38	\$1,479.72	\$19,261.66	\$117,764.00	\$137,025.66
	Department 20 - General Non	\$0.00	\$20,741.38	\$1,479.72	\$19,261.66	\$117,764.00	\$137,025.66
	Department 21 - Employee Benefits						
	Cost Center 9000 - Employee Benefits						
7801	State Retirement	.00	98,503.68	.00	98,503.68	.00	98,503.68
7804	Workers Compensation	.00	158,065.03	4,953.03	153,112.00	160,217.00	313,329.00
7805	Life Insurance	.00	1,345.60	.00	1,345.60		1,345.60
7807	Disability Insurance	.00	231.84	.00	231.84		231.84
7808	Health Insurance	.00	208,181.73	263.56	207,918.17	(30,158.00)	177,760.17
7813	MTA Payroll Employer Tax	.00	1,841.16	.00	1,841.16		1,841.16
	Cost Center 9000 - Employee	\$0.00	\$468,169.04	\$5,216.59	\$462,952.45	\$130,059.00	\$593,011.45
	Department 21 - Employee Benefits	\$0.00	\$468,169.04	\$5,216.59	\$462,952.45	\$130,059.00	\$593,011.45
					\$1,848,679.63	\$247,823.00	\$2,096,502.63
	Fund 18 - Sanitation Fund Totals	\$0.00	\$8,023,960.01	\$8,023,960.01	\$0.00	(\$426,209.43)	\$4,115,492.06
	Grand Totals	\$0.00	\$8,023,960.01	\$8,023,960.01	\$0.00		
	Total Revenue				2,197,375.86	(178,386.43)	2,018,989.43
	Total Expense				\$1,848,679.63	\$247,823.00	\$2,096,502.63
					348,696.23	(426,209.43)	(77,513.20)

3. FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE, a communication regarding the Moody's report.

MOODY'S
INVESTORS SERVICE

New Issue: Moody's assigns Baa3 to the City of Poughkeepsie's (NY) \$9M GO bonds, outlook remains negative

Global Credit Research - 08 Apr 2014

POUGHKEEPSIE (CITY OF) NY
Cities (Including Towns, Villages and Townships)
NY

Moody's Rating ISSUE		RATING
Library Purpose (Serial) Bonds, Series 2014		Baa3
Sale Amount	\$2,852,870	
Expected Sale Date	04/21/14	
Rating Description	General Obligation Limited Tax	

Public Improvement (Serial) Bonds Series 2014A		Baa3
Sale Amount	\$6,145,000	
Expected Sale Date	04/21/14	
Rating Description	General Obligation Limited Tax	

Moody's Outlook NEG

Opinion

NEW YORK, April 08, 2014 --Moody's Investors Service assigns Baa3 on the City of Poughkeepsie's (NY) \$6.1 million Public Improvement (Serial) Bonds, Series 2014 A and \$2.9 million Library Purpose (Serial) Bonds, Series 2014. Moody's maintains a Baa3 on \$49.3 million in outstanding GO debt. The outlook remains negative. The bonds are secured by a general obligation pledge as limited by the Property Tax Cap - Legislation (Chapter 97 (Part A) of the Laws of the State of New York, 2011). Proceeds of Series A will be used, along with cash on hand, to redeem \$6.7 million in outstanding bond anticipation notes maturing on April 22, 2014. Proceeds of Series B will be used to fund various library district projects.

SUMMARY RATINGS RATIONALE

The Baa3 reflects recent deterioration in the city's financial position, expected to remain negative in the near term, constrained liquidity and ongoing tax base declines. The rating also reflects the city's below average wealth levels and above average debt burden. The negative outlook reflects continued pressure facing the city's financial position after consecutive years of operating deficits, despite a small projected surplus in fiscal 2013.

STRENGTHS

- Tax base partially stabilized by institutional presence
- Projected surplus in fiscal 2013

CHALLENGES

- Significant deficit fund balance
- Narrow liquidity
- Ongoing tax base declines and below average wealth levels

Official Minutes of the Common Council Meeting of April 23, 2014

DETAILED CREDIT DISCUSSION

TREND OF STRUCTURALLY IMBALANCED OPERATIONS RESULTS IN NEGATIVE FUND BALANCE POSITION AND ONGOING LIQUIDITY PRESSURES

The city's financial position has deteriorated significantly following operating deficits over the last six years resulting in a negative fund balance position since fiscal 2009. The multi-year decline in reserves was driven by annual appropriations of fund balance and aggressive budgeting of revenues, including property tax collections.

Management projects a small General Fund surplus of \$350,000 in fiscal 2013, primarily driven by unbudgeted sales of city properties totaling \$1.8 million. Additionally, the city received over \$440,000 from Dutchess County (rated Aa2/stable) to offset losses in sales tax revenues due to a change in the sharing agreement between the city and the county. Under the prior agreement, the city received over \$12 million in sales tax revenues in fiscal 2012. Under the new sharing agreement, the city is guaranteed \$9.6 million plus a share of any sales tax growth experienced by the county. The city anticipates a year-end General Fund cash balance close to zero. To date, the city has managed without the use of cash flow borrowing and does not anticipate doing so in fiscal 2014. Management projects approximately \$2 million in cash across various funds at fiscal 2013 year end. Any further decreases in cash position will increase negative pressure on the city's credit.

The city projects that the newly created Sanitation Fund will end balanced, despite significant revenue shortfalls, due to expenditure savings in equipment and workers' compensation costs. The Sanitation Fund was created in fiscal 2013 and the city expected it to be self-supporting from a new trash collection fee. Fees were \$560,000 under budget at year end, but were added to fiscal 2014 tax bills and the city anticipates additional collections as a result.

The fiscal 2014 budget is balanced and includes a 3.6% tax levy increase as well as \$1.3 million in new, recurring revenues from parking meters which are in the process of being installed. The city recently held a property auction which brought in \$100,000 in revenues in excess of budget. The trash collection fee was not increased in the budget, however the fee can be increased mid-year. Management does not anticipate eliminating the deficit fund balance in the near term given increasing pension and healthcare costs. Additionally, all union contracts have expired and remain outstanding. Any declines in fund balance could put additional negative pressure on the city's rating.

Fiscal 2012 ended with a \$2.6 million deficit, primarily due to aggressive budgeting of property taxes, as well as health insurance costs that exceeded budget by \$1 million. The 2012 operating deficit reduced General Fund balance to a deeply negative \$12 million (-28.2% of General Fund revenues). The city derives the majority of its revenues from property taxes (41.3%), followed by sales taxes (28.9%) and state aid (12.8%).

MODERATELY-SIZED TAX BASE EXPERIENCING DECLINES; POTENTIAL FOR FUTURE GROWTH

Moody's believes that the city's \$1.7 billion tax base will continue to decline given the weak regional real estate market and economy. However, we expect the city's tax base to stabilize over the long term given its proximity to the New York City (GO rated Aa2/stable) and Westchester County (GO rated Aa1/stable) employment centers. Located in Dutchess County, the city is home to many local and regional institutions including Vassar Brothers Hospital (parent corporation Health Quest System - rated A3/stable), Vassar College (rated Aa2/negative), Marist College (rated A2/stable), and the Culinary Institute of America (rated Baa2/positive). Vassar Brothers Hospital recently completed an expansion, including a new surgical suite, doctors' offices and a parking garage, a portion of which is taxable. Other potential redevelopment projects include commercial and recreational development on the city's Hudson River waterfront and investment in retail and residential projects in the city's downtown area. Since the 46% increase in full valuation in 2007, largely due to a tax base revaluation, the city's residential real estate market has weakened considerably. The average annual decrease in assessed valuation has been 6.4% over the past five years, with recent declines of 4.3% in 2012, 9.6% in 2013, and 4.8% in 2014.

Wealth and income levels continue to remain below state and national medians, while full value per capita is a below average \$54,562. Unemployment is comparable to state (6.6%) and national (6.5%) medians at 6.7% as of December 2013, and the city's poverty rate remains high at 25.9%.

EBT BURDEN EXPECTED TO REMAIN HIGH

The city's debt burden is expected to remain high despite the absence of significant future borrowing plans. The city's direct debt burden is above average at 3.5% of full valuation, excluding water and sewer debt which has been self-supporting to date. The water fund currently maintains a deficit fund balance, however, and debt burden

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increases to 3.9% when water debt is included. The city's 2014-2018 capital improvement plan includes an estimated \$81.2 million in capital projects, of which \$29.5 million is estimated to be derived from the issuance of debt. The majority of these projects are related to infrastructure and road improvement, which are expected to be funded with state and federal grants. The city will have \$6.7 million in bond anticipation notes outstanding after the current issuance. Principal amortization is close to average with 78.8% of principal retired within 10 years, and debt service accounted for a high 12% of fiscal 2012 operating expenditures. All of the city's debt is in fixed-rate mode and the city is not party to any derivative agreements.

CITY CONTINUES TO AMORTIZE A PORTION OF ITS PENSION PAYMENTS

The city participates in the New York State and Local Employees Retirement System and the New York State and Local Police and Fire Retirement System. Both plans are multi-employer, defined benefit retirement plans sponsored by the State of New York. The city's annual required contribution (ARC) for the plans was \$4.4 million in fiscal 2012, or 9.8% of operating expenditures. The city, however, opted to amortize a portion of its pension obligation in fiscal 2012 and 2013 and plans to do so in 2014. The city amortized \$793,000 of the 2012 ARC and \$1.5 million of the 2013 ARC (out of a total of \$5.6 million). These payments can be amortized over a ten-year period. Moody's will continue to monitor the amortization of pensions.

Moody's adjusted net pension liability (ANPL) for the city, under our methodology for adjusting reported pension data, is approximately \$42 million or a manageable 0.99 times operating revenues. Notably, the ANPL does not account for the amortizations discussed above. The liability attributed to the city is derived from a pro rata allocation of the plans' total liability based on the proportion of the city's annual required contribution to total employer contributions into the plan. Moody's ANPL reflects certain adjustments we make to improve comparability of reported pension liabilities. The adjustments are not intended to replace the city's reported liability information, but to improve comparability with other rated entities.

Outlook

The negative outlook reflects the city's significantly pressured financial position marked by consecutive operating deficits, recent structurally imbalanced operations in the General Fund and a negative reserve position. While the city has developed new revenue streams to begin to address these issues, Moody's believes the city's financial position will continue to be pressured in the near term. Going forward, management's ability to restore structural balance, while maintaining adequate reserves, will be key to maintaining overall credit quality.

WHAT COULD MAKE THE RATING GO UP (removal of negative outlook)

- Establishment of a trend of GAAP basis operating surpluses
- Demonstration of significant progress towards structural balance without use of one-time revenues

WHAT COULD MAKE THE RATING GO DOWN

- Any deterioration in liquidity across all funds
- Further deterioration in reserve position

KEY STATISTICS

FY 2014 Full valuation: \$1.7 billion

Full value per capita: \$54,562

Median Family Income as a % of US (2012 American Community Survey): 71.8%

Available Fund Balance as a % of Revenues: -28.6%

5-Year Dollar Change in Fund Balance as % of Revenues: -31.35%

Net Cash as a % of Revenues: 1.8%

5-Year Dollar Change in Cash Balance as % of Revenues: -2.61%

Institutional Framework : A

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Operating History: 5-Year Average of Operating Revenues / Operating Expenditures: 0.90x

Net Direct Debt / Full Value: 3.5%

Net Direct Debt / Operating Revenues: 1.35x

3-Year Average of Moody's Adjusted Net Pension Liability / Full Value: 0.97%

3-Year Average of Moody's Adjusted Net Pension Liability / Operating Revenues: 0.44x

The principal methodology used in this rating was US Local Government General Obligation Debt published in January 2014. Please see the Credit Policy page on www.moodys.com for a copy of this methodology.

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MOODY'S
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4. **FROM BRENDAN MCGAHAN**, a notice of property damage sustained on May 11, 2013. **Referred to Corporation Counsel**
5. **FROM PETER WINNE**, a notice of property damage sustained on February 21, 2014. **Referred to Corporation Counsel**

6. **FROM USAA INSURANCE A/S/O JON MONTERVERDI**, a notice of property damage sustained on January 11, 2014. **Referred to Corporation Counsel**
7. **FROM CITY ADMINISTRATOR BUNYI**, a snow recommendation memo.



The City of Poughkeepsie
New York

Camilo Bunyi
City Administrator

MEMORANDUM

April 23, 2014

TO: Members of the City of Poughkeepsie Common Council
FROM: Camilo Bunyi, City Administrator 
RE: Snow Emergency Recommendations

Police:

The Mayor declared a snow emergency to take effect at 11pm on February 12, 2014. This was previously released to the media, posted on the City website and sent out on Citizen Observer in order to alert the public.

The Police department's role during such an event is to assist DPW with the clearing of the streets of vehicles. They first concentrate on the snow emergency routes (listed in the City Charter) and any other vehicles parked in violation of parking regulations.

Both on-duty and overtime officers were used in this effort. They began on snow emergency routes by making announcements, then ticketing, and later towing vehicles.

The dispatch center handled a high volume of calls compared to a normal period. What was unusual was that the call volume continued after the snow event (Thursday 2/13) and through the weekend. In fact, on Sunday, February 16, the volume of calls was more than double for the same day the previous year.

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The following recommendations have been made for consideration based on feedback from supervisors and dispatchers:

- In a similar event, the command center should be activated and staffed during the daytime periods with a representation of the involved city staff and departments. This will provide for a coordination of efforts and tracking of complaints, issues, and items resolved. Since the command center supplements the dispatch center, it will alleviate the lack of information available to dispatchers.
- The City Administration ensures that the dispatch center be kept apprised of the storm-related responses so they can correctly respond to public inquiries.
- During the daytime periods, City staff should man at least one phone line in the Mayor/City Administrator's office to provide the public with another outlet for seeking information.
- The City should continue to post information about removal efforts on the City website and in the City newsletter. This should be updated in a timely manner to assist the public with their need for information. It may also benefit the City to set scheduled times for updates so the public can be aware of the next update. Note: the City experience and high volume of "web hits" during this event indicates the public did use this route for information.
- The City initiates a meeting with the Dutchess County Department of Emergency Response and the NY State DOT Region 8 office to assist in understanding resources that are available to the City after the Governor declares a State of Emergency for the Hudson Valley region. It is understood that services not normally provided by the NY State DOT can be provided during such a declaration (i.e. plowing of the arterials, supplying equipment for snow removal).

DPW/Engineering:

Preparation prior to the storm was done on Tuesday, February 11th and Wednesday, February 12th. Full DPW staff was on regular shifts. No overtime shifts were set-up for those days.

In general, all bulletins funnel to the City from DC 911 dispatch to the Police Chief. DPW gets information from DC Emergency Command via the Police Chief and e-mail bulletins. Issuance of a State of Emergency originates with the Mayor and Corporation Counsel and is usually declared after the completion of a snow or storm meeting with department heads. DPW works to maintain and clear roadways keeping them open for emergency responders.

Parked cars limit the ability to plow and remove snow effectively. Based on the snow meeting of February 13, 2014 it was determined to focus on removals on snow emergency routes to get vehicles moved and clear the snow on those routes. These routes facilitate emergency responders to get back and forth throughout the City.

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However, going forward, the City should determine the level of cleanup that is expected for each particular event, factor in the problems with accumulated snow on the streets, and perhaps plan for more extensive removals of parked cars to facilitate street cleanup and emergency service response throughout the City. It is recommended that this evaluation and a revised policy should be in place before the next snow season.

The Mayor and City Administrator handled communications with the County Executive. The City of Poughkeepsie would request aid from the County to address emergency needs. The City Administrator would be responsible for determining how the county would be paid for their services.

The Commissioner of Public Works and the Public Works Supervisors handled field coordination of the removals. These individuals also coordinated the work of the snow removal contractors as well. Approximately 9,000 tons of snow was removed from City streets and properties from the snow event of February 13th-February 14th, 2014.

The following recommendations have been made by the Department of Public Works.

With financial constraints of the City duly noted:

- Going forward, the City should determine the level of clean-up that is expected for each particular event.
- Problems with accumulated snow on the streets should be factored in.
- Plan for more extensive removals of parked cars to facilitate street cleanup and emergency service response throughout the City.
- It is recommended that this evaluation and a revised policy be in place before the next snow season.
- DPW needs lead time to get vehicles serviced and ready well before a storm event.
- DPW needs to initiate seasonal vehicle preparation with the Central Garage to make sure all equipment is regularly serviced and to have spare parts on hand. This preparation includes expedited purchase approvals and scheduled garage overtime for seasonal equipment preparation. The routine servicing should take place a minimum of three months before the actual service season.
- Preparation for street paving, leaf collection, and annual bulk service should be planned and expenses approved to prepare for the upcoming tasks in advance.
- In addition, the age of the City fleet needs to be reviewed and maintenance costs analyzed--overtime versus replacement.
- Over the last three years, the City has been beginning to see more and more extreme weather and natural disasters. Giving considerable thought to this potential, it is time for the City to determine the level of service they want to provide for each snow or storm event and thereby establish trigger points that the DPW can implement to schedule cleanup operations.

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- Presently, only the Mayor and City Administrator can execute contracts on behalf of the City, so the direction will need to be passed down from there regarding expectations of each storm cleanup and removals.
- The level of service that is chosen may cost the City from \$40,000 to \$50,000 per day utilizing outside support from contractors and other municipalities, so these decisions will need to be well thought out.
- As a result, it is recommended that City administration, in conjunction with DPW and Emergency Service departments, establish appropriate trigger points that can be included into a snow and storm policy that provides the basis that DPW can use to schedule removals and cleanup for each particular type of event. These trigger points should also be used to dictate the need for establishments of a State of Emergency and requests for county and/or state assistance for events that exceed available DPW resources. Contractors would also be able to be scheduled more efficiently if the level of cleanup is determined immediately during or right at the end of a storm event.
- It is recommended that the City cancel their EW Arterial maintenance agreement with the NY State DOT on the basis that they are only being reimbursed at a 1983 rate and the City can no longer afford to subsidize the work. That would significantly reduce the work effort required by the City and allow City DPW to concentrate on their individual sections.
- The following recommended trigger point is important: **State of Emergency (SOE) Trigger Point-Snowstorms greater than 8 inches with existing accumulations of 18" or more already on the streets:** As a general policy, even without a SOE, it is recommended that the City immediately begin snow removals (City-wide) for accumulations on the streets greater than 18 inches as a standard snow removal policy. This work would provide storage for other storm events.
- If seven trucks nor a full snow-plow team is available 12 hours before a major storm event at the trigger point action, it is recommended that a State of Emergency be declared and request that NYSDOT plow the EW arterial (if the contract is not cancelled) and DC DPW focus on assisting City DPW removals on the Southside without parked cars.
- The County will be utilized throughout the City based upon priority and equipment needs.
- During the SOE, Sanitation Collection and Transit should be suspended until streets are ready for traffic.
- Streets needing priority clearing should be identified by Public Safety personnel and those lists should be provided to the DPW Commissioner so emergency response can be maintained and expeditious removals can begin at those locations.
- Contractor teams or Firefighter overtime should be assigned to dig-out hydrants that have not been opened up and the citations should be issued as appropriate to property owners.

Official Minutes of the Common Council Meeting of April 23, 2014

- School crossings and major intersections should be opened up as soon as possible during a major snow event and removals planned if the trigger point actions are reached. This will most likely have to be done by contracted forces.
- There is a significant need to develop a more efficient way to get cars off of the street to facilitate all snow clearing and removal operations. Parked vehicles hamper each snow clearing event and slow down the removal operations. It will be necessary to have several tow trucks ready to remove vehicles so that streets can be opened up more effectively.

Fire:

The following recommendations have been made by the Fire department.

- Cars on the streets were the number one issue for all departments. The City needs to establish a plan to remove ALL vehicles from the City Streets for events of a large magnitude and possibly a reduced amount on smaller storms.
- Establish either a contractor for hydrant excavation or provide equipment for Firefighters to be hired on an overtime basis to clear hydrants.
- Changing the hydrant ordinance to include abatement fees for hydrant clearing should encourage most property owners to comply with clearing.
- Create a marking system for locating hydrants such as signage within 3 feet of all hydrants or street marking with paint to quickly locate a buried hydrant.
- Expand and re-evaluate the snow emergency routes for a more efficient clearing of highly traveled areas of the City.

Please see attached financials from both the Department of Public Works and the City Finance Department.

Very Important Update ...

The East and West Arterials tie up an inordinate amount of manpower, equipment, and resources to address any snow event. Resolution 14-32 (Common Council Meeting for April 23, 2014) will relieve the City of any obligation to maintain the East and West Arterials.

Official Minutes of the Common Council Meeting of April 23, 2014

FINANCIALS FROM THE DEPARTMENT OF PUBLIC WORKS

DPW Overtime Costs Winter 2014

<u>Payroll Period</u>	<u>Snow Overtime</u>	<u>Meal Allowance</u>	<u>Total Snow OT</u>
12-29-13 through 1-11-14	\$26,378.74	\$720.00	
1-12-14 through 1-25-14	\$12,995.21	\$368.00	
1-26-14 through 2-8-14	\$24,405.03	\$776.00	
2-9-14 through 2-22-14	\$73,465.21	\$1,899.00	
2-23-14 through 3-8-14	<u>\$3,915.88</u>	<u>\$73.00</u>	
	\$141,160.07	\$ 3,836.00	\$ <u>144,996.07</u>

Contractor Costs-Winter 2013-14

<u>Vendor</u>	<u>Dates</u>	<u>Amount</u>
Avello Brothers	2/17/2014	\$ 3,410.00
Avello Brothers	2/24/2014	\$ 12,320.00
Clove Excavators, Inc.	1/9/2014	\$ 230.00
Clove Excavators, Inc.	2/12/2014	\$ 977.50
Clove Excavators, Inc.	2/18/2014	\$ 27,082.50
DiCorcia Mason Contractors, Inc.	2/14-21/14	\$ 9,710.00
Karl Mannain, Inc.	2/20-21/13	\$ 10,440.00
Thomas Gleason, Inc.	1/30-2/3/14	\$ 2,499.00
Thomas Gleason, Inc.	2/7/2014	\$ 800.00
Thomas Gleason, Inc.	2/21/2014	\$ 38,912.50
Thomas Gleason, Inc.	2/25-27/14	\$10,500.00
Thomas Gleason, Inc.	3/3-11/14	\$ 1,000.00
Sun Up Enterprises, Inc.	2/14-25/14	<u>\$220,524.00</u>
Total Contractor Removal Costs :		<u>\$338,405.50</u>

Winter 2013-14 Total Costs

(School street crossing at intersections and Dutchess County DPW removal costs are not included in this figure)

The entire winter season of 2013-14 was a challenge for DPW. The following represents the expenses for the snow fighting and de-icing.

2013-2014
Winter Snow
Removal
Recap.

<u>Description</u>	<u>Amount</u>
Snow Contractors	\$338,405.50
Salt	\$156,806.68
Chemicals	<u>\$3,908.16</u>
Total	\$499,120.34

FINANCIALS FROM THE CITY FINANCE DEPARTMENT
 City of Poughkeepsie
Expense Ledger Summary Listing
 From Date: 1/1/2014 - To Date: 4/30/2014

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Budget	Encumbrance	Actual
G/L Account Number: 01-08-5142 7113 Overtime-CSEA									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$115,000.00	\$0.00	\$56,332.96
				Month Total: March 2014			\$0.00	\$0.00	\$97,870.24
				Account Total: Overtime-CSEA			\$0.00	\$0.00	\$11,678.61
				Account Total: Overtime-CSEA			\$115,000.00	\$0.00	\$165,881.81
G/L Account Number: 01-08-5142 7140 Allowances-Meats									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$4,500.00	\$0.00	\$1,532.00
				Month Total: March 2014			\$0.00	\$0.00	\$2,675.00
				Account Total: Allowances-Meats			\$0.00	\$0.00	\$217.00
				Account Total: Allowances-Meats			\$4,500.00	\$0.00	\$4,444.00
G/L Account Number: 01-08-5142 7209 Maintenance Equipment									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$18,600.00	\$0.00	\$0.00
				Month Total: March 2014			\$0.00	\$0.00	\$3,620.51
				Account Total: Maintenance Equipment			\$0.00	\$0.00	\$3,620.51
				Account Total: Maintenance Equipment			\$18,600.00	\$0.00	\$3,620.51
G/L Account Number: 01-08-5142 7411 Employees-Training/Devel.									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$2,500.00	\$0.00	\$0.00
				Month Total: March 2014			\$2,500.00	\$0.00	\$0.00
				Account Total: Employees-Training/Devel.			\$0.00	\$0.00	\$0.00
				Account Total: Employees-Training/Devel.			\$2,500.00	\$0.00	\$0.00
G/L Account Number: 01-08-5142 7429 Mat & Supplies-Snow Remov									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$173,706.52	\$0.00	\$0.00
				Month Total: March 2014			\$0.00	\$28,056.52	\$0.00
				Month Total: April 2014			\$0.00	\$160,714.84	\$8,640.00
				Account Total: Mat & Supplies-Snow Remov			\$0.00	(\$156,806.68)	\$196,634.72
				Account Total: Mat & Supplies-Snow Remov			\$173,706.52	\$31,964.68	\$205,274.72
G/L Account Number: 01-08-5142 7433 Rent/Lease-Constr. Equip.									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$25,000.00	\$0.00	\$0.00
				Month Total: March 2014			\$25,000.00	\$0.00	\$0.00
				Account Total: Rent/Lease-Constr. Equip.			\$0.00	\$0.00	\$0.00
				Account Total: Rent/Lease-Constr. Equip.			\$25,000.00	\$0.00	\$0.00
G/L Account Number: 01-08-5142 7443 Repair/Maint-Equipment									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$41,219.00	\$0.00	\$0.00
				Month Total: March 2014			\$0.00	\$1,219.00	\$0.00
				Account Total: Repair/Maint-Equipment			\$0.00	\$0.00	\$10,166.11
				Account Total: Repair/Maint-Equipment			\$41,219.00	\$1,219.00	\$10,166.11
G/L Account Number: 01-08-5142 7444 Repair/Maint-Vehicles									
				Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
				Month Total: February 2014			\$0.00	\$0.00	\$0.00
				Month Total: March 2014			\$0.00	\$0.00	\$0.00
				Account Total: Repair/Maint-Vehicles			\$0.00	\$0.00	\$0.00
				Account Total: Repair/Maint-Vehicles			\$0.00	\$0.00	\$0.00

City of Poughkeepsie
Expense Ledger Summary Listing
 From Date: 1/1/2014 - To Date: 4/30/2014

G/L Date	Journal	Sub Ledger	Description/Project	Source	Reference	Budget	Encumbrance	Actual
G/L Account Number: 01-08-5142 7444 Repair/Maint-Vehicles								
			Month Total: March 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
			Account Total: Repair/Maint-Vehicles			\$0.00	\$1,650.84	\$0.00
G/L Account Number: 01-08-5142 7469 Contract Ser-Other								
			Month Total: March 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
			Month Total: April 2014			\$0.00	\$119,170.00	\$220,524.00
			Account Total: Contract Ser-Other			\$0.00	(\$9,710.00)	\$9,710.00
G/L Account Number: 01-08-5142 7803 Social Security Tax								
			Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
			Month Total: February 2014			\$7,410.00	\$0.00	\$3,479.87
			Month Total: March 2014			\$0.00	\$0.00	\$6,084.76
			Account Total: Social Security Tax			\$7,410.00	\$0.00	\$715.02
G/L Account Number: 01-08-5142 7803.M Medicare Tax								
			Month Total: January 2014		Fiscal YTD:	\$0.00	\$0.00	\$0.00
			Month Total: February 2014			\$1,735.00	\$0.00	\$813.83
			Month Total: March 2014			\$0.00	\$0.00	\$1,422.99
			Account Total: Medicare Tax			\$0.00	\$0.00	\$167.24
			Cost Center Total: Snow Removal			\$1,735.00	\$0.00	\$2,404.06
			Department Total: Public Works			\$389,670.52	\$144,294.52	\$632,304.86
			Fund Total: General Fund			\$389,670.52	\$144,294.52	\$632,304.86
			Grand Total:			\$389,670.52	\$144,294.52	\$632,304.86

X. UNFINISHED BUSINESS:

Corporation Counsel Ackermann informed the council that since the last meeting his office has been meeting with city of Poughkeepsie PD compiling a response to issues

with the Log Cabin. Police Chief was unable to review it today, but it will be a confidential memo reviewed tomorrow.

Council Member McClinton Addressed to corporation council – inquiry about grants in regards to juvenile division and fire department. Response: both are being looked into and reports will be available soon. **171.30**

Vice Chair Rich discussed the coming of Make Poughkeepsie Shine 3rd Annual and reported that the process is going good so far. Vice Chair also reported the groups working with them such as: River Keeper, the Fall-kill Committee, and Councilwoman Tracy Herman who is taking on the task of getting volunteers for Main street corridor. He also informed the council members that the more people they get to help, the more they will be able to do and stressed his hopes for all eight boards to help and participate in the clean up.

Majority Leader Petsus commented on the bus service. First, in regards to the continuous flow of people coming to the council about the city of Poughkeepsie bus service: stated that they are expecting a letter from the county executive that should be satisfying to the bus drivers and should be getting to the city council within the next week. Secondly, on behalf of the caucus – in all arenas, whether private, public or legal, this democratic caucus stands with the ridership of the city of Poughkeepsie.

Council Member Hermann spoke for colleagues on the bus service committee that they are working forward with anticipation to access how to make the bus service better overall. Also promised more information will be forthcoming and that a bus riding day has been planned on Monday. Also thanked Department of Public Works in getting the property on Linwood cleaned up so quickly. Thanked residents of Glenwood for meeting with him as well.

Council Member McClinton went on to thank DPW and the administration for their swift movement, especially the city of Poughkeepsie PD and their continuing efforts to keep the city as safe as possible.

Chairman Mallory inquired about getting information out to 4-11s and asked if the letter had been sent out. Response from City Administrator Bunyi: as of this morning, there are three 4-11 properties that made an appointment with DPW and 300 4-11s were identified in the city. Each has been mailed an invitation to make an appointment with the commissioner and the supervisor so that they can visit the property and discuss cost for city to pick up their trash. Three individuals have made an appointment thus far. Chairman also went forth bringing up a previously discussed matter of seeking additional funds for patrol and/or bike patrol and asked for it to be looked further into.

Council Member Klein wanted to check in on the street lighting for corner of South Avenue and Academy Street and if it was fixed yet. Response: the ramp coming off of Route 9 is lit and they are working on the ramp coming off of Route 9 onto Main Street because it is a busy section and for people heading to the train and also the hospital. For

now, Academy and South Avenue are all lit. Councilmen Klein also inquired about the patching of potholes. Response: five spots have been identified and a priority list has been made for the team that is out there every day working on them. Priority is based on condition of the pothole.

Council Member Johnson addressed the complaints being made on the house located on 22 Manittill Street and brought further attention to what an eye sore the property is. Asked about the status and if citations had been issued. Response: Mr. Scott Johnson responded to the commission and Bunyi that he has done what he can and unfortunately right now, the building inspectors are all attending the regional training conference. It will be put as a priority next week. Johnson went on to stress how big of a complaint this issue and house has been for almost a year now.

Council Member Klein addressed one final note, and thanked the administration for sale of unredeemed properties as revenue generated for the city.

XI. NEW BUSINESS:

Council Member Hermann publically thanked Mr. Dupilca for his years of service and acknowledged how responsive he has been. Also, stated that he is not immune to the problems of the city and feels for the people of the city. Assured the public that youth services are going to be accessed vigorously as the 2015 budget is accessed.

Council Member Perry also thanked Mr. Dupilca and welcomed the new commissioner. Also mentioned the young lady who said the council “never writes anything down” and stated she has about ten pages of what the 22 individuals spoke of. Council Member Perry stressed, just so that everyone knows, that the council pays very close attention to what the community members say at these meetings and when they can act on it, they do. Also, she acknowledged the city of Poughkeepsie PD and their efforts in working on public safety.

Council Member Klein welcomed Mr. Jent and proposed that perhaps the council combine their efforts with the knowledge of Mr. Hermann in regards to the youth and schedule a fair for community members (those who passionately spoke about programs for the youth at the meeting) to come together and discuss the readily available organizations that provide services for the youth. Also, he stressed his concern to encourage kids to go to the library and to begin reading.

Council Member McClinton stated that council needs to look at what is being done with education and take responsibility for their actions. Addressed that this is a problem that requires the help of everyone, because the Poughkeepsie of PD cannot do it themselves, in order to be rectified and made better.

Chairman Mallory thanked Mr. Dupilca for over 30 years of excellent work and welcomed Mr. Jent.

Majority Leader Petsus stated why several of the city's council members are wearing black. He stated this was in memory of those who were killed on the city streets over the past week and all those the city has recently lost. Stated the violence occurring in the city is disgusting and disheartening. And, the changes that need to happen will not be easy and will not take place over night. However, through new ideas and giving the PD greater resources he is confident they will take place and violent crime will be brought down. Stressed how tired he is of the excuses about why the violence cannot be gotten under control and tired of the city doing the same things and expecting a different result. The dramatic increase in crime in the city is unacceptable and it is not okay that the city of Poughkeepsie is in the middle of a major crime epidemic.

XII. ADJOURNMENT:

A motion was made by Chairman Mallory and seconded by Councilmember McClinton to adjourn the meeting at 10:00 p.m.

Dated: July 1, 2014

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, April 23, 2014 at 6:30 p.m.

Respectfully submitted,

**Deanne L. Flynn
City Chamberlain**



COMMON COUNCIL MEETING

Common Council Chambers

Wednesday, April 23, 2014

6:30 p.m.

I. ROLL CALL

III. REVIEW OF MINUTES:

Minutes of the Common Council of March 3, 2014

Minutes of the Special Informational Meeting of March 17, 2014

Minutes of the Common Council Meeting of March 17, 2014

IV. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

V. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

VI. MAYOR'S COMMENTS:

VII. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

VIII. MOTIONS AND RESOLUTIONS:

- 1. FROM CHAIRMAN MALLORY**, Resolution R14-28, requiring the publication of all contracts in excess of \$5,000.
- 2. FROM COUNCILMEMBER PERRY AND MAJORITY LEADER PETSAS**, Resolution R14-29, approving appointments to the BAR (Assessment Review Board).
- 3. FROM CORPORATION COUNSEL ACKERMANN**, Resolution R14-30, approving the merger of Section 8.

4. **FROM COUNCILMEMBER MCCLINTON**, Resolution R14-31, supporting changes in the mental health law.
5. **FROM CORPORATION COUNSEL ACKERMANN**, Resolution R14-32, notifying New York State DOT of the city's request to terminate the arterial highway maintenance agreement.
6. **FROM CITY ADMINISTRATOR BUNYI**, Resolution R14-33, supporting an application under for the TIGER discretionary grant program.

IX. ORDINANCES AND LOCAL LAWS:

1. **FROM CORPORATION COUNSEL ACKERMANN**, Ordinance, O-14-5, amending Article 9 of Chapter 13 entitled parking meters.
2. **FROM CORPORATION COUNSEL ACKERMANN**, Ordinance O-14-6, amending parking regulations on South Avenue between Montgomery Street and Franklin Street.

X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

8. **FROM BUILDING INSPECTOR BECK**, a communication regarding proposed amendments to the fee schedule for Engineering.
9. **FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE**, 1st Quarter Financials.
10. **FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE**, a communication regarding the Moody's report.
11. **FROM BRENDAN MCGAHAN**, a notice of property damage sustained on May 11, 2013.
12. **FROM PETER WINNE**, a notice of property damage sustained on February 21, 2014.
13. **FROM USAA INSURANCE A/S/O JON MONTERVERDI**, a notice of property damage sustained on January 11, 2014.

XIII. UNFINISHED BUSINESS:

XIV. NEW BUSINESS:

XV. ADJOURNMENT: