



**THE CITY OF POUGHKEEPSIE  
NEW YORK**

**COMMON COUNCIL MEETING  
MINUTES**

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**Monday, July 7, 2014 6:30 p.m.**

**City Hall**

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**I. PLEDGE OF ALLEGIANCE:**

**ROLL CALL**

**7 Present, 1 Absent (Councilmember Klein)**

**II. REVIEW OF MINUTES:**

**III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.**

**REMOVE**

**VII. MOTIONS AND RESOLUTIONS:**

- 1. FROM COUNCILMEMBER HERMANN AND COUNCILMEMBER PERRY,**  
Resolution R14-54, approving a parking amnesty program.

**ADD:**

**IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

- 10. FROM CORPORATION COUNSEL ACKERMANN,** a communication regarding the proposed parking amnesty program.

**IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.**

**Nina Boyd Alden Road** came to discuss three issues:

1. Believes that making the Mayor's position full time and eliminating the City Administrator position would be unjust to the people of Poughkeepsie. The City Administrator has a Masters Degree in Public Administration, has experience in negotiating with unions, can write grants and understands the budget of a municipality. The Mayor, on the other hand, has no experience running or even understanding a municipal budget, nor can the Mayor write grants.
2. Believes that the current City Administrator is in violation when it comes to the user fee. The previous Common Council made a resolution to put the user fee on the tax bill. The tax bills, however, were sent out prior to the resolution to avoid that issue. She suggests that the current Common Council get to the bottom of this before tax bills go out in January.
3. Wants to address the issue of the water/sewer bills. Once, again, they were sent out incorrect. This was the third time they were sent out to the current taxpayers with incorrect totals. Anytime a new bill is generated to correct the mistakes of the Finance Department, it costs the City \$400 to \$500 in postage alone. This is a waste of time and money and reflects mismanagement.

**Steven Planck 81 Carroll Street** states that he feels that it would be unethical for anyone on this Council to vote to put a full time Mayor's position in place and then run for that same office. He would like to see some fairness for the business owners that are affected by the new parking meters. He would also like to see fairness for the property owners that are affected by the sanitation fee. He would also like to know why a FOIL he submitted to the City Administrator and Corporation Counsel has not been answered. The City wasted a lot of money having to defend itself against Executive Towers and others and he wants the amount of the settlement disclosed. He feels that many of the Council Members started out their political careers as elected officials, but that they have now turned into politicians. He states that things have gotten worse in the past 10 years. Lastly, he states that he believes that the city workers deserve a new contract.

**Jason Fox 20 Academy Street** – states that the city is going in a negative direction. He's disappointed in the plan to put a road on Garden St. If it is done, he hopes that the trees will be kept. He feels that the rates of the new parking meters are too high and has resulted in keeping residents away from Main St. He compares the Poughkeepsie meter rates to those in Hudson which has more to offer in the way of restaurants and culture. Their meter rates are a fraction of Poughkeepsie's. He states that revenue is diminished because meters have been placed in the poorest and most dilapidated parts of the City. He states that the main problem of the City is that it is getting dirtier and more crime ridden. He feels that money is better spent on police, DPW and efforts to locate and fine absentee landlords for the conditions of their properties.

**Constantine Kazolias 47 Noxon Street** – he feels that the position of Mayor should be a full time job with a raise in salary. The City Administrator has different duties to attend to. He

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wants the Common Council to revisit the parking meter situation – specifically pricing. Wants to know if a lot on Smith St. is off the tax rolls. He wants to inform Council that there is a major feral cat problem on Noxon St.

**Ken Levinson 24 Garfield Place** – He states that he has concerns for the City. The City needs to start being responsive to its citizens by taking care of mowing the grass, picking up garbage, cleaning Main St, etc. Recently, the City seems to be finding ways to raise revenue to compensate for a shortfall. He urges the Council and Administration to make the City a place that people want to come to, respect and want to live in. He feels that the parking meters discourage people from going downtown thereby hurting those businesses. He also feels that the meters are not uniformly enforced and that the revenue expectations were poorly calculated and is unrealistic. He feels that the Civic Center parking lot that the City recently sold was a real source of potential revenue.

**Ken Stickle 118 Catherine Street** – announces that he is not running for a position on the Common Council. He feels that the Mayor has been passing unrealistic budgets since before Governor Cuomo put the 2% tax cap in place. He doesn't just blame the Mayor, but he blames the previous Common Council as well for the City's budget woes. He wants people to stop complaining about the parking meters. They are a source of revenue for the City even though there are only bodegas, nail salons, hair salons and phone stores on Main St. where a majority of the meters are. The City needs these meters but the \$1.4 million revenue estimate is unrealistic. The City is better off putting them down at Waryas Park to maximize revenue. He feels that the City needs to be cleaned up and that it is a "filthy rathole".

**Bill Dykus 96 South Hamilton Street** – states that he is glad Poughkeepsie has the meters and hopes that we keep them. He is tired of the constant complaining about them. The City has a lot more pressing problems to deal with like drugs. He states that he would like to see free parking on Saturdays in support of the local, Main St. businesses.

**Sheila Blanding 78 North Bridge Street** – states that when she moved here in 2009 that her street was very quiet. Now, it no longer is quiet. Young people are loitering until 3:00am and people are often getting beaten up at an unlit corner lot. She states that she has a lot of people from the "Living Room" Program that are just hanging out buying and using drugs.

**Steve Arson 34 Carroll Street** – states he is a 15 year resident that developed the old Schwartz building back in 1999 which had been vacant for 10 years. Now the building is home to 8 artist lofts and the Canvas + Artist Palate Restaurant. He also fixed up 56 Dutchess Avenue which was abandoned as well. He states that he is really here to respond to the talk about opening up Garden and Liberty Streets. He believes these two streets are the most charming in downtown Poughkeepsie. He often overhears visitors comment on how lovely these streets are with the mature shade trees and cobblestone. He asks the City to not destroy them for cars. He believes that making Market St a two way street would be the solution to avoid opening up the Garden St / Liberty St. Area.

**Salone Westie 7 Fox Terrace-** she states that she is very concerned for the youth of Poughkeepsie. She wants to know if the City could do something for the youths since the

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“YMCA” is no longer around. She states that she heard that the “YMCA” building was going to be used as part of the jail expansion. She feels it is better for the kids to have something to do and someplace to go rather than expand the jail. She lives on the South Side of Poughkeepsie and says that the environment is very bad – the kids hang out all night until 12:00am even when school is in session. A lot of the kids hang out at abandoned houses as well to smoke and do drugs. She states that she is glad to see Main St revitalization taking place.

### V. MAYOR’S COMMENTS:

**Mayor Tkazyik**- thanks everyone who is present at the meeting. He talks about the success of the July 4<sup>th</sup> firework event. He expresses thanks to the Walkway Over the Hudson, M & T Bank and the entire staff of the City’s DPW and Recreation departments for helping with the set up and clean up of the event. He also thanks the Police Department and Emergency Services for being present as well. He then states that there have been discussions regarding the Mayor’s salary and the form of government the City operates under for some time now. While he feels both of these issues are important, he wants to address the issue of the Mayor’s salary. In 1995, the voters replaced the city manager form of government with one that is more responsible to the needs of the residents. He feels that the new charter adopted provides a better framework of government for dealing with the City’s problems. He states that Poughkeepsie is at a fork in the road: one that points to business as usual and the other that leads to a more effective and responsible government. He states that the drafters of the Charter had it right – the CEO is the one who leads and must be directly responsible to the people. What they failed to do was make the salary of the Mayor commensurate with the demands of the position. He states that this Council has the opportunity to finish the job. By setting the Mayor’s salary at \$25,000, the previous Council did not take into effect the impact the newly revised Charter would have on the role and responsibilities of the Office of Mayor. He states that the City of Poughkeepsie is a multi-million dollar business that impacts the lives of its 30,000 residents and its daily visitors. Important decisions are made every day that have a long term effect on the City. He feels that with the election of a full time Mayor, the position of City Administrator would be redundant and that there are a dozen or more department heads that are competent to manage the day to day operations of their departments. And, as such, he feels that the salary of the Mayor should be on par with the City Administrator’s salary. He states that as Mayor of this City for nearly 7 years, he can attest to the fact that there is definitely a need for a full time Mayor. He confirms that none of these changes would take place until after his term expires so there is no benefit to himself. He states that he just wants to see Poughkeepsie move forward.

**Mayor Tkazyik** then proceeds to award Mayoral Certificates of Recognition to two local students – along with Councilmember ShaRon McClinton and Chairman Mallory – for outstanding academic achievements.

**VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**Chairman Mallory-** announces that the July 14<sup>th</sup> Waterfront Draft Rezoning Presentation with Kevin Dwerka from the Pace Land Use Center, has been rescheduled until after the summer recess. During the summer recess, Mr. Dwerka will be meeting with the City Administrator to discuss Main Street revitalization and when to have the next public hearing on this matter.

**VII. MOTIONS AND RESOLUTIONS:**

**VIII. ORDINANCES AND LOCAL LAWS:**

- 1. A motion was made by Councilmember Rich and seconded by Councilmember Rich to receive and print.**

**Corporation Counsel Ackermann** informed the council that said Ordinance came at the request of **Councilmember Rich**. Said Ordinance is amending certain parking regulations for South Avenue between Montgomery Street and Franklin Street providing for two-hour parking, Monday through Saturday, except holidays from 8:00 a.m. to 6:00 p.m. only.

**ORDINANCE AMENDING §13-269  
OF CHAPTER 13 OF THE CITY OF POUGHKEEPSIE  
CODE OF ORDINANCES ENTITLED "MOTOR VEHICLES  
AND TRAFFIC"**

**(O-14-12)**

**INTRODUCED BY COUNCILMEMBER RICH**

**BE IT ORDAINED**, by the Common Council of the City of Poughkeepsie, as follows:

**SECTION 1:** Chapter 13, §13-191 of the City of Poughkeepsie Code of Ordinances is hereby amended by the following additions and deletions:

When appropriate signs giving notice hereof are erected, parking on the following streets or parts of streets shall be limited to two hours between the hours of 8:00 a.m. and 6:00 p.m., except Sundays and holidays:

**South Avenue, east side, beginning 30 feet west of its intersection of Montgomery Street and continuing South to a point 30 feet north of its intersection with Franklin Street**

**SECTION 2:** This Ordinance shall take effect immediately.

**SECONDED BY COUNCILMEMBER**

O-14-12						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

- 1. FROM COUNCILMEMBERS HERMANN AND JOHNSON,** a presentation regarding the city's relationship with the City of Poughkeepsie School District.



A Report from the  
City of Poughkeepsie  
Liaison Committee to the School Board

**Poughkeepsie City School District**  
*Delivering on the promise of a high-quality education  
Every child. Every day. Every classroom.*

### **Committee Purpose**

The Liaison Committee to the Board of Education is outlined in the Code of Ordinances, Section 2-9, and was established by a resolution in July of 1970. The committee consists of two members from the Common Council, who are appointed by the mayor.

The committee serves as “liaison” between the City and the School District/School Board fostering communication and assessing opportunities for joint solutions to common challenges.



### **School District: Revamped Focus/Mission**

The Poughkeepsie School District, under the direction of its new Superintendent, Dr. Nicole Williams, also instituted a new focus this year, demonstrated in its mission: "To Deliver on the promise of a high-quality education for every child, on every day, in every classroom."

The Poughkeepsie school board on May 29 appointed Williams as superintendent for three years. Dr. Williams was previously the senior deputy superintendent for academic services and chief academic officer for St. Louis Public Schools in Missouri.



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Every child. Every day. Every classroom.*

### **School District: Current Initiatives: Strategic Planning**

Under the leadership of Randall Johnson Sr., Board member, and Superintendent, Dr. Nicole Williams, the School Board created a Strategic Planning Committee (SPC), tasked with building the plan that will guide the work of the school district for the next three years.

The committee is composed of district administrators, teachers, union leaders, City Council member, college/university representatives, community representatives, and school level administrators and students will be joining the committee.



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### **School District: Current Initiatives: Strategic Planning**

SPC met once monthly for two hours since January and a draft plan will be presented at the July meeting.

The committee has identified three core areas to capture the future work of the district, including creating a Culture of Literacy, a Culture of Learning, and a Culture of Organizational Efficiency and Accountability.



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### **Notable School Year Highlights**

- On June 27, 193 seniors graduated from Poughkeepsie High School.
- Notable increases in student achievement on June 2014 Regents Exams: U.S. History, English Language Arts, Integrated Algebra, Geometry, and the Sciences.
- Poughkeepsie Middle School Science Olympiad team competed and made it to the state finals competition.
- The High School Crew team won over 138 medals this past year.
- Three (3) PCSD teachers achieved National Board Certification.



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Every day. Every day. Every classroom.*

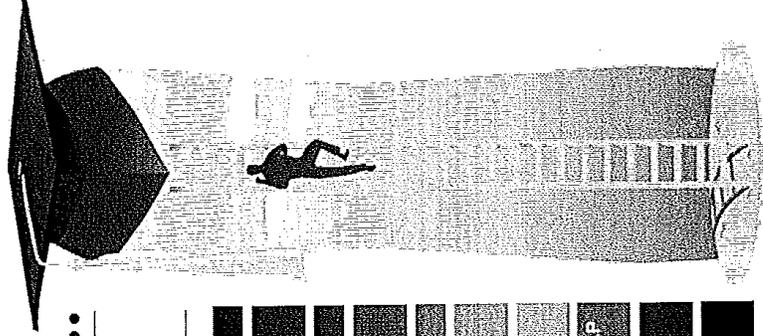
## School District: Notable School Year Highlights

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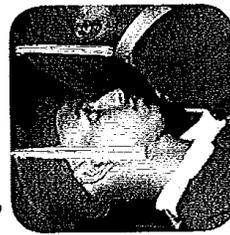
# How We Will Get There...

## Building Structures and Pathways to Maximize Performance



### EVIDENCE OF SUCCESS GOALS

- Goal 1**  
Academic Achievement
- Goal 2**  
Safety and Security
- Goal 3**  
Family and Community Communication and Engagement
- Goal 4**  
Performance Management and Talent Development
- Goal 5**  
Organizational Efficiency and Accountability



100% GRADUATION
SAT Combined Score of 1200 or ACT Score of 22
Level 3 or 4 on One AP Exam
Grade 10 PSAT Combined Score of 145
Grade 9 GPA of 2.5
Level 3 or 4 on Five Core Subject Exams
Levels of 100+ Grades on Readability Assessments
RIJ Score of 193 on Grade 3 MAP Reading Assessment
Demonstrate Proficiency and Readiness for Grade 3
Pre-K to K Readiness DIAL-Social/Emotional/Academics
COLLEGE AND CAREER READINESS: CLIMBING THE LADDER TO SUCCESS



**Poughkeepsie City School District**  
Pursuing the path of excellence through the power of education.  
Every child. Every day. Every moment.

## **City-District Collaboration**

On June 19, the Common Council by way of the Liaison Committee and the Poughkeepsie School district hosted a Summer Youth Expo at the Poughkeepsie High School.

The expo was created in response to concerns expressed to the Council by a number of parents and other community members who felt there was a lack of Youth programs and services in the City of Poughkeepsie.

Approximately 140 youth and their families attended the event, with 23 community organizations represented.



## City-District Collaboration

Adriance Library	Girl Scouts, Heart of the Hudson
Art in Motion Dance Studio	M*POWER
Black and Latino Coalition	McDonald's, Poughkeepsie
Planned Parenthood of Hudson Valley, CAPP	Mid-Hudson Children's Museum
Catharine Street Community Center	Mill Street Loft
CC4C	Nubian Directions
Children's Media Project	Poughkeepsie City School District's Community Swim
Christ Church Summer Camp	Project Thunder
City of Poughkeepsie Pools	R.E.A.L. Skills Network
Dutchess County Youth One Stop Family Partnership	Tubman Summer AllStars Program Upward Bound



Poughkeepsie City School District  
*Delivering on the promise of a high-quality education  
Every child. Every day. Every classroom.*

## City-District Collaboration

### *With Special Thanks to:*

- On Bongo Drums: Councilwoman Anne Perry and Marta Knapp  
On Hospitality: Bunnie Levinson  
In Partnership & Support: Ralph Coates, Stan Merritt, Dr. Nicole Williams, Randy Johnson (of the Poughkeepsie City School District and Board); County Legislator, Gwen Johnson; and our fellow Councilmembers, and, specifically, Lee Klein, for a great idea.
- Donors: Prime Print, Barton Orchard, and K&D Deli.

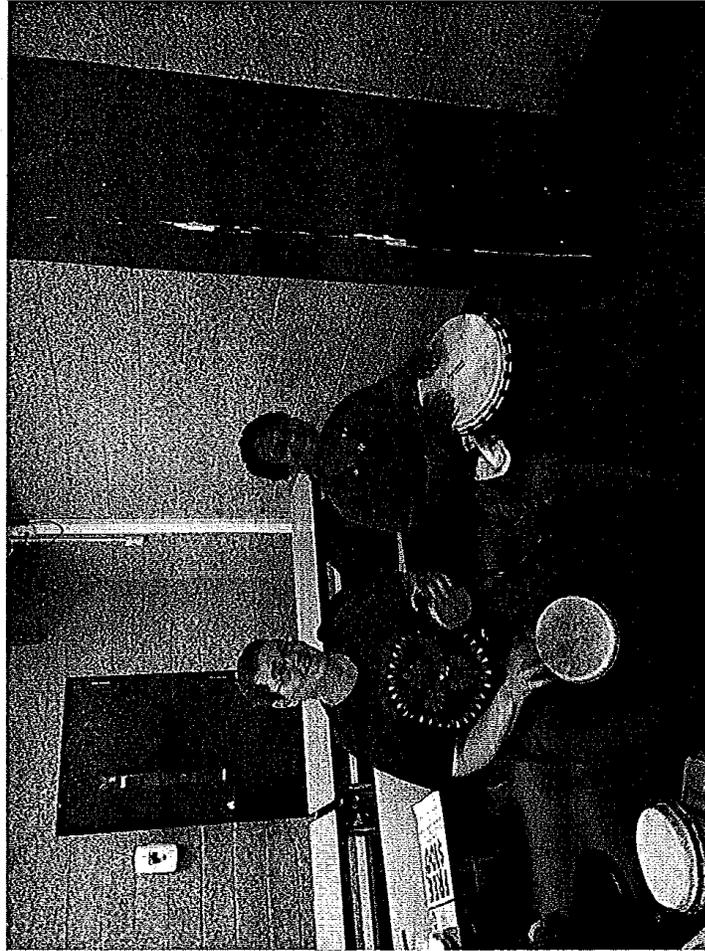


## City-District Collaboration



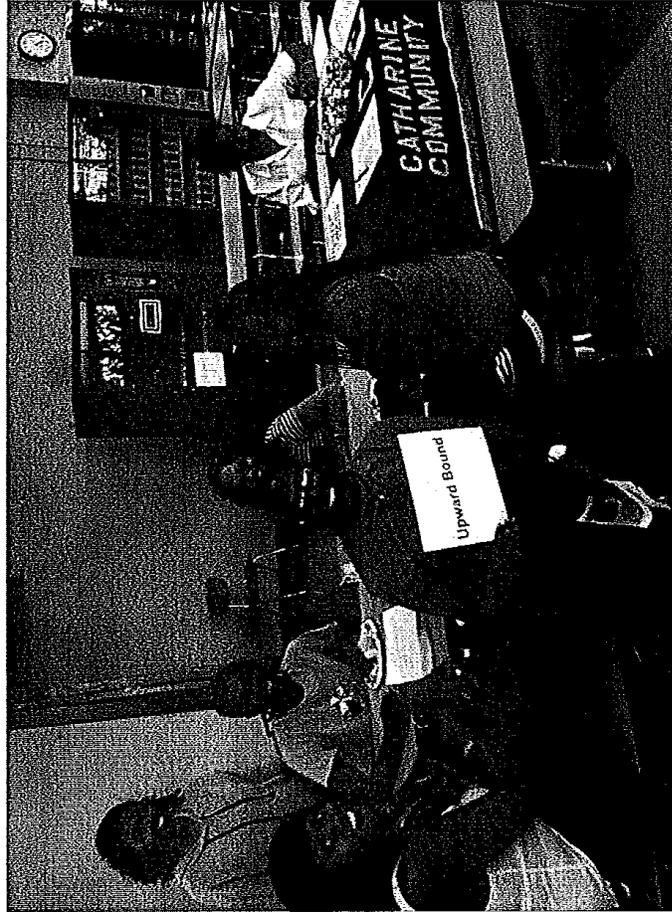
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## City-District Collaboration



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2. FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE, 2<sup>nd</sup> Quarter Financials.

**Budget Performance Report**  
Date Range 01/01/14 - 05/31/14  
Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions
<b>Fund 01 - General Fund</b>								
<b>REVENUE</b>								
1001	Real Property Taxes	18,347,185.00	.00	18,347,185.00	.00	.00	.00	7,644,660.42
1081	Other Pays Lieu Taxes	600,000.00	.00	600,000.00	20,614.54	.00	.00	365,927.05
1090	In/pen on Real Prop Tax	262,000.00	.00	262,000.00	3,079.61	.00	.00	109,166.67
1092	Tax Lien Interest	40,000.00	.00	40,000.00	49.51	.00	.00	5,848.67
1120	Sales Tax Distr by County	9,566,212.00	.00	9,566,212.00	1,366,601.70	.00	.00	4,576,363.98
1121	Energy Tax Distribution (Dutchess County)	152,000.00	.00	152,000.00	.00	.00	.00	.00
1130	Utilities Gross Rcpts Tax	360,000.00	.00	360,000.00	321.42	.00	.00	150,000.00
1170	Franchises	450,000.00	.00	450,000.00	54,094.52	.00	.00	187,500.00
1230	Finance-Del Sch Tax Fee	60,000.00	.00	60,000.00	2,395.75	.00	.00	32,504.36
1231	Finance-Other Fees	18,500.00	.00	18,500.00	1,151.65	.00	.00	3,958.80
1232	Tax Collector Fees	300,000.00	.00	300,000.00	2,821.01	.00	.00	191,836.47
1255	ClkFeesOther	1,000.00	.00	1,000.00	147.44	.00	.00	301.73
1255.A	Clerk Fees-Admin	1,000.00	.00	1,000.00	64.20	.00	.00	385.20
1255.P	Clerk Fees-Postage	1,100.00	.00	1,100.00	79.80	.00	.00	498.75
1257	Clerk Fee-Marriage Transc	3,000.00	.00	3,000.00	210.00	.00	.00	1,530.00
1258	Clerk Fee-Marriage Officer	1,000.00	.00	1,000.00	100.00	.00	.00	690.00
1520	Police - Accident Reports	900.00	.00	900.00	330.00	.00	.00	390.00
1521	Police - Fingerprint fees	16,440.00	.00	16,440.00	4,875.00	.00	.00	11,425.00
1522	Police-Auto Towing Fees	96,144.00	.00	96,144.00	15,370.00	.00	.00	47,537.50
1523	Booting Licence fees	200.00	.00	200.00	.00	.00	.00	50.00
1524	Serving Subpoenas	200.00	.00	200.00	.00	.00	.00	90.00
1540	Fire Inspection Fees	5,000.00	.00	5,000.00	.00	.00	.00	500.00
1543	Tank permits(rem/install)	1,000.00	.00	1,000.00	.00	.00	.00	.00
1544	LP Permits UseSaleExchange	150.00	.00	150.00	.00	.00	.00	.00
1550	Dog Redemption Fees	1,700.00	.00	1,700.00	867.91	.00	.00	3,572.97
1561	Cert. of Occupancy-Inqr	50,000.00	.00	50,000.00	2,600.00	.00	.00	14,250.00
1572	Property Inspection Fees	17,000.00	.00	17,000.00	1,250.00	.00	.00	4,100.00
1589	Other Public Safety Inc.	113,419.00	.00	113,419.00	153.19	.00	.00	9,201.30
1603	Vital Statistics Fees	115,000.00	.00	115,000.00	8,650.00	.00	.00	48,897.00
1710	DPW Street Resurfacing	4,200.00	.00	4,200.00	2,860.00	.00	.00	15,830.00
1711	DPW Weed Cutting	30,000.00	.00	30,000.00	.00	.00	.00	.00
1712	DPW Board/Secure Building	5,000.00	.00	5,000.00	.00	.00	.00	.00
1713	DPW-Sanitation Violations	134,500.00	.00	134,500.00	9,370.03	.00	.00	.00
1714	DPW-Cantster Violations	1,000.00	.00	1,000.00	.00	.00	.00	.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD	YTD Transactions
1714.P	DPW-Postage Fees	2,990.00	.00	2,990.00	8.64	.00	.00	.00
1715	DPW-Administration Fees	10,000.00	.00	10,000.00	1,364.06	.00	.00	.00
1715.A	DPW- Abandoned/Vacant Admin Fee	.00	.00	.00	60,000.00	.00	.00	.00
1716	DPW Trash Bag Violation Service Invoice	55,000.00	.00	55,000.00	1,025.00	.00	.00	.00
1717	DPW Commercial Garbage Violation Service Invoice	25,000.00	.00	25,000.00	.00	.00	.00	.00
1718	DPW - Abandoned/Vacant Property	50,000.00	.00	50,000.00	11,737.68	.00	.00	.00
1720	DPW- Fire hydrant violation - obstruction (snow, etc)	.00	.00	.00	100.48	.00	.00	1,386.24
1721	Cannell St Lot	90,000.00	.00	90,000.00	2,131.00	.00	.00	16,243.60
1722	Garden/Hill St. Lot	44,000.00	.00	44,000.00	2,372.62	.00	.00	17,521.21
1723	Mill/Conklin St Lot	5,718.00	.00	5,718.00	171.50	.00	.00	6,016.50
1725	City Hall Garage lot	55,000.00	.00	55,000.00	3,632.12	.00	.00	21,768.13
1726	Financial Plaza Deck Lot	400,000.00	.00	400,000.00	31,987.57	.00	.00	195,899.74
1727	Liberty St. lot	220,000.00	.00	220,000.00	18,673.50	.00	.00	81,678.95
1728	Cannon/Church Deck Lot	.00	.00	.00	430.00	.00	.00	3,200.00
1729	Academy St Lot	126,500.00	.00	126,500.00	10,217.06	.00	.00	54,763.54
1732	DURO Lot	35,650.00	.00	35,650.00	3,065.90	.00	.00	16,820.70
1735	Fin Plaza Deck-M.H.C.C.	47,750.00	.00	47,750.00	3,994.00	.00	.00	6,798.00
1737	Overflow Fin Deck Plaza	16,000.00	.00	16,000.00	.00	.00	.00	.00
1739	Parking Fund-Other Charge	40,000.00	.00	40,000.00	5,317.50	.00	.00	18,457.50
1740	Metro North	120,000.00	.00	120,000.00	.00	.00	.00	64,208.94
1741.CW	Parking Meters - Clover - Waryas on Main St.	191,748.00	.00	191,748.00	.00	.00	.00	.00
1741.MC	Parking Meters - Market-Clover on Main St.	247,296.00	.00	247,296.00	.00	.00	.00	.00
1741.MH	Parking Meters - Market - Hamilton on Main St and Market	463,498.00	.00	463,498.00	.00	.00	.00	.00
1741.MS	Parking Meters- Mansion/Market to South Ave/Franklin	444,850.00	.00	444,850.00	.00	.00	.00	4,066.30
2001	Park & Recreation Charges	20,000.00	.00	20,000.00	.00	.00	.00	.00
2013	Concession-Steibel Field	30,000.00	.00	30,000.00	2,500.00	.00	.00	12,500.00
2014	Concession-Waryas	18,000.00	.00	18,000.00	.00	.00	.00	10,350.00
2110	Planning - Site Plans	60,000.00	.00	60,000.00	1,150.00	.00	.00	5,288.00
2111	Planning-Special Permits	1,000.00	.00	1,000.00	.00	.00	.00	.00
2112	Planning-Variance	10,000.00	.00	10,000.00	700.00	.00	.00	5,700.00
2130	TransferStarFees&GrpGCh	10,000.00	.00	10,000.00	8,978.00	.00	.00	19,753.00
2210	Gen. Services, Other Govt	51,660.00	.00	51,660.00	.00	.00	.00	48,300.00
2260	Public Safety Services	12,000.00	.00	12,000.00	1,817.12	.00	.00	1,817.12
2389	Other Home/Comm. Services	20,000.00	.00	20,000.00	.00	.00	.00	2,350.52
2401	Interest & Earnings	1,000.00	.00	1,000.00	103.07	.00	.00	818.60
2410	Rental Real Property	1,000.00	.00	1,000.00	1,200.00	.00	.00	1,201.00
2502	Bus/Occ Taxi Cab Lic.	40,000.00	.00	40,000.00	4,435.00	.00	.00	17,550.00
2503	Bus/Occ Electrical Lic.	80,000.00	.00	80,000.00	1,300.00	.00	.00	16,825.00
2504	Bus/Occ Plumbing License	19,500.00	.00	19,500.00	150.00	.00	.00	5,450.00
2505	Bus/Occ Gas/Oil Burn Ins	30,000.00	.00	30,000.00	.00	.00	.00	650.00
2509	Bus/Occ Peddler License	700.00	.00	700.00	125.00	.00	.00	125.00
2530	Games of Chance	200.00	.00	200.00	.00	.00	.00	50.00

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2540	Bingo License	500.00	.00	500.00	101.02	.00	.00	256.48
2542	Dog License	4,000.00	.00	4,000.00	319.00	.00	.00	1,538.00
2545	Marriage License	8,500.00	.00	8,500.00	875.00	.00	.00	2,975.00
2546	Garage-Yard Sale	500.00	.00	500.00	35.00	.00	.00	49.00
2547	Other-License /Fees	36,000.00	.00	36,000.00	7,235.00	.00	.00	19,560.00
2551	Pub/Saf Sign Instal,Perm.	12,000.00	.00	12,000.00	1,500.00	.00	.00	3,000.00
2552	Pub/Saf Str-Open Permit	1,500.00	.00	1,500.00	130.00	.00	.00	2,910.00
2553	Pub/Saf Bldg Demo Permit	1,000.00	.00	1,000.00	.00	.00	.00	.00
2555	Building & Alteration	400,000.00	.00	400,000.00	41,667.10	.00	.00	122,608.43
2561	Curb Cut	50.00	.00	50.00	.00	.00	.00	.00
2566	Special Permits	10,000.00	.00	10,000.00	1,700.00	.00	.00	3,870.00
2609	Fines - Parking	694,200.00	.00	694,200.00	29,030.00	.00	.00	178,610.00
2610	Fines - Criminal	35,244.00	.00	35,244.00	1,675.00	.00	.00	7,925.00
2611	Fines - Traffic	325,477.00	.00	325,477.00	27,491.25	.00	.00	102,218.25
2612	Scottlaw	121,788.00	.00	121,788.00	10,985.00	.00	.00	68,011.00
2614	Forfeited Ball	6,000.00	.00	6,000.00	485.00	.00	.00	5,529.00
2650	Sale Scrap & Excess Mat.	5,000.00	.00	5,000.00	1,166.00	.00	.00	5,386.00
2651	Sale of Refuse-Recycling	5,000.00	.00	5,000.00	.00	.00	.00	3,242.21
2655	Sale of Maps, Codes, Etc.	1,000.00	.00	1,000.00	54.00	.00	.00	641.91
2660	Sale of Real Property	100,000.00	.00	100,000.00	150,146.00	.00	.00	195,146.00
2665	Sale of Equipment	70,000.00	.00	70,000.00	2,900.00	.00	.00	13,945.00
2690	Other Compens. for Loss	15,000.00	.00	15,000.00	7,045.12	.00	.00	11,997.38
2701	Refund Prior Yr. Expenses	50,000.00	.00	50,000.00	26.15	.00	.00	5,901.51
2705	Gifts & Donations	1,000.00	.00	1,000.00	150.00	.00	.00	150.00
2770	Other Unclass Revenue	25,000.00	.00	25,000.00	574.50	.00	.00	643.70
2802	Interfund Rev - Water	550,000.00	.00	550,000.00	.00	.00	.00	229,166.67
2803	Interfund Rev - Sewer	315,000.00	.00	315,000.00	.00	.00	.00	131,250.00
2804	Interfund Rev - Jt Sewer	199,700.00	.00	199,700.00	.00	.00	.00	83,208.33
2806	Interfund Rev -Transit	116,700.00	.00	116,700.00	.00	.00	.00	48,625.00
2807	Interfund Rev - CD	25,000.00	.00	25,000.00	.00	.00	.00	10,416.67
3003	AIM-Aid&Incent.-Municipal	4,248,021.00	.00	4,248,021.00	.00	.00	.00	1,770,008.75
3005	Mortgage Tax	300,000.00	.00	300,000.00	.00	.00	.00	125,000.00
3021	State Aid Court Facil.	32,750.00	.00	32,750.00	.00	.00	.00	13,645.83
3387	Juvenile Division Aid	4,000.00	.00	4,000.00	.00	.00	.00	.00
3501	Consolidated Highway Aid	447,000.00	.00	447,000.00	.00	.00	.00	.00
3589	SEAI&Q&M Subsidy	70,000.00	.00	70,000.00	.00	.00	.00	29,166.67
3820	State Aid-Youth Programs	6,000.00	.00	6,000.00	.00	.00	.00	2,500.00
4089	Fed Aid - Other General	1,200.00	.00	1,200.00	.00	.00	.00	500.00
5002	IFT from Water	1,079,598.00	.00	1,079,598.00	.00	.00	.00	449,832.50
5003	IFT from Sewer	400,000.00	.00	400,000.00	.00	.00	.00	166,666.67
5007	IFT from CD	150,000.00	.00	150,000.00	.00	.00	.00	62,500.00
5009	IFT from Grants	216,000.00	.00	216,000.00	.00	.00	.00	90,000.00

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD
<b>EXPENSE</b>								
<b>7101</b>	<b>Salary Elected Officials</b>							
7101.E	Salary Elected Officials	97,000.00	.00	97,000.00	7,461.46	.00	43,807.23	.00
7101.001	Chairperson Stipend	2,000.00	.00	2,000.00	155.85	.00	923.10	.00
7102	Salaries-Management	1,783,229.00	.00	1,783,229.00	132,693.74	.00	739,391.24	.00
7102.L	Salaries Management Longevities	27,800.00	.00	27,800.00	.00	.00	11,583.33	.00
7102.S	Salaries-Management - Stipened	9,000.00	.00	9,000.00	2,817.30	.00	2,817.30	.00
7103	Salaries-CSEA	4,781,527.00	(18,000.00)	4,763,527.00	350,597.19	.00	1,940,374.13	.00
7104	Salaries-Police	6,761,150.00	.00	6,761,150.00	476,669.25	.00	2,604,476.42	.00
7105	Salaries-Fire	3,495,274.00	.00	3,495,274.00	266,356.86	.00	1,457,571.82	.00
7106	Salaries-Temporary	80,600.00	18,000.00	98,600.00	2,367.50	.00	7,372.50	.00
7108	Permanent Part Time	83,195.00	.00	83,195.00	5,087.86	.00	18,204.56	.00
7112	Overtime-Management	.00	.00	.00	567.29	.00	2,432.60	.00
7113	Overtime-CSEA	276,300.00	.00	276,300.00	19,586.79	.00	266,993.13	.00
7114	Overtime-Police	606,242.00	.00	606,242.00	63,943.01	.00	265,214.02	.00
7114.001	Line-up pay	101,613.00	.00	101,613.00	7,438.75	.00	42,946.72	.00
7115	Overtime-Fire	371,291.00	.00	371,291.00	34,254.47	.00	141,510.75	.00
7115.001	Overtime-Fire FF	39,000.00	.00	39,000.00	1,305.01	.00	7,982.25	.00
7115.002	Overtime Adj Day	166,006.00	.00	166,006.00	6,626.72	.00	37,697.48	.00
7124	Shift Pay-Police	152,906.00	.00	152,906.00	12,935.00	.00	69,940.00	.00
7134	SalAdd-Educ Incen-Police	61,253.00	.00	61,253.00	4,638.62	.00	25,143.17	.00
7134.001	Bi-lingual PAY	13,500.00	.00	13,500.00	855.40	.00	5,538.56	.00
7134.002	Bilingual Pay CSEA	12,000.00	.00	12,000.00	769.20	.00	4,384.44	.00
7134.003	Certifications PBA	48,750.00	.00	48,750.00	3,423.34	.00	20,281.19	.00
7135	SalAdd-Career Incen-Fire	129,750.00	.00	129,750.00	.00	.00	54,062.50	.00
7135.001	Career Inc. Overtime	1,355.00	.00	1,355.00	99.12	.00	256.48	.00
7140	Allowances-Meals	26,069.00	.00	26,069.00	1,810.00	.00	12,342.00	.00
7143	Allowance-Boots	4,975.00	.00	4,975.00	.00	.00	2,072.92	.00
7144	Allowances-Uniform-Police	90,500.00	.00	90,500.00	.00	.00	43,887.50	.00
7145	Allowances-Uniform-Fire	58,000.00	.00	58,000.00	.00	.00	24,166.67	.00
7154	Stipend-SickLeaveIncenPol	57,100.00	.00	57,100.00	.00	.00	23,791.67	.00
7154.001	Stipend - Detectives	16,500.00	.00	16,500.00	1,000.00	.00	5,500.00	.00
7154.002	NRU STIPEND	8,405.00	.00	8,405.00	.00	.00	.00	.00
7155	Stipend-SickLeaveIncenFire	21,700.00	.00	21,700.00	.00	.00	11,448.33	.00
7155.001	Stipend-CFR-Fire	58,000.00	.00	58,000.00	.00	.00	24,166.67	.00
7155.002	Stipend - Wash up	33,000.00	.00	33,000.00	2,434.94	.00	13,351.78	.00
7162	Reimburse-Educ Tax-Mgt	2,500.00	.00	2,500.00	192.32	.00	1,057.76	.00
7166	Reimburse-Health Ins.	258,600.00	.00	258,600.00	666.68	.00	31,264.98	.00
7174	AccumPay-Holiday-Police	273,762.00	.00	273,762.00	18,844.06	.00	127,049.11	.00
7175	AccumPay-Holiday-Fire	175,000.00	.00	175,000.00	6,006.24	.00	76,961.20	.00
7177	AccumPay - Compensatory	23,608.00	.00	23,608.00	3,918.84	.00	15,784.68	.00
<b>REVENUE TOTALS</b>		<b>\$43,940,638.00</b>	<b>\$0.00</b>	<b>\$43,940,638.00</b>	<b>\$1,961,984.24</b>	<b>\$0.00</b>	<b>\$18,053,054.41</b>	<b>\$0.00</b>

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7178	Accumulated Pay-Sick	.00	.00	.00	20,588.99	.00	.00	84,413.20
7179	Accumulated Pay-Vacation	35,058.00	.00	35,058.00	30,570.74	.00	.00	89,447.56
7201	Office Equipment	1,000.00	.00	1,000.00	.00	.00	.00	.00
7202	Computer Equipment	63,316.00	.00	63,316.00	24,966.72	27,031.65	26,381.67	26,381.67
7206	Communication Equipment	99,279.00	.00	99,279.00	.00	.00	.00	.00
7209	Maintenance Equipment	19,100.00	.00	19,100.00	.00	2,165.00	2,165.00	3,620.51
7211	Police Equipment	34,670.00	4,556.25	39,226.25	529.39	7,630.89	7,630.89	10,019.72
7212	Fire Equipment	30,000.00	.00	30,000.00	.00	.00	.00	.00
7213	Garage Equipment	7,500.00	.00	7,500.00	.00	.00	.00	1,500.00
7217	Building Equipment	120.00	.00	120.00	.00	.00	.00	.00
7231	Police Cars	99,790.00	.00	99,790.00	.00	.00	.00	.00
7233	Trucks/Vans	168,719.00	.00	168,719.00	.00	.00	.00	.00
7250	Buildings	500.00	.00	500.00	.00	.00	.00	.00
7251	Grounds	800.00	.00	800.00	.00	.00	.00	.00
7252	Streets	453,000.00	.00	453,000.00	.00	240,000.00	240,000.00	.00
7401	Office-General	36,885.00	.00	36,885.00	1,713.10	1,831.39	1,831.39	10,205.07
7405	Office-Printing	20,448.00	.00	20,448.00	1,192.23	4,123.83	4,123.83	4,118.06
7406	Office-Postage	35,275.00	.00	35,275.00	1,903.11	831.60	831.60	11,863.30
7407	Office-Fees/Permits	10,903.00	.00	10,903.00	1,010.00	.00	.00	10,107.61
7408	Office-Telephones	107,063.00	.00	107,063.00	7,489.64	20,903.88	20,903.88	33,585.26
7409	Office-Other	3,870.00	.00	3,870.00	.00	.00	.00	778.76
7410	Employees-Travel	7,550.00	.00	7,550.00	1,019.12	.00	.00	1,834.05
7411	Employees-Training/Devel.	27,245.00	.00	27,245.00	809.06	.00	.00	5,581.94
7412	Employees-Wearing Apparel	17,935.00	.00	17,935.00	1,071.90	.00	.00	2,011.68
7413	Employees-Recruitment	200.00	.00	200.00	.00	.00	.00	.00
7420	Mat & Supplies-Buildings	19,730.00	.00	19,730.00	463.56	2.18	2.18	2,927.56
7421	Mat & Supplies-Grounds	14,840.00	.00	14,840.00	.00	1,100.00	1,100.00	91.88
7422	Mat & Supplies-Streets	19,000.00	.00	19,000.00	1,210.04	182.96	182.96	2,279.74
7423	Mat & Supplies-General	39,559.00	6,554.50	46,113.50	8,078.99	10,315.91	10,315.91	15,001.08
7424	Mat & Supplies-Vehicles	60,000.00	.00	60,000.00	2,820.61	4,200.25	4,200.25	30,956.46
7425	Mat & Supplies-Recreation	31,200.00	.00	31,200.00	5,701.95	7,461.41	7,461.41	6,356.95
7429	Mat & Supplies-Snow Remov	145,650.00	28,056.52	173,706.52	.00	28,056.52	28,056.52	209,182.88
7431	Rent/Lease-Radio Equipment	189,833.00	.00	189,833.00	28,961.40	98,797.68	98,797.68	72,173.40
7432	Rent/Lease-Motor Vehicles	34,000.00	.00	34,000.00	.00	.00	.00	.00
7433	Rent/Lease-Const. Equip.	37,000.00	.00	37,000.00	.00	.00	.00	.00
7434	Rent/Lease-Uniforms	3,000.00	.00	3,000.00	1,255.20	4,756.05	4,756.05	3,397.35
7435	Rent/Lease-Equipment	261,355.00	.00	261,355.00	.00	47,928.74	47,928.74	25,947.73
7440	Repair/Maint-Buildings	87,196.00	.00	87,196.00	25,497.27	32,721.28	32,721.28	28,924.51
7442	Repair/Maint-Streets	25,000.00	.00	25,000.00	7,733.19	3,595.87	3,595.87	18,599.73
7442.S	Repair/Maint-St. Stripe	12,000.00	.00	12,000.00	.00	.00	.00	.00
7443	Repair/Maint-Equipment	116,190.00	9,719.51	125,909.51	3,934.56	21,311.46	21,311.46	51,666.27
7444	Repair/Maint-Vehicles	146,660.00	.00	146,660.00	11,022.96	44,013.77	44,013.77	60,088.53

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7445	Repair/Maint-Lighting	40,000.00	.00	40,000.00	5,336.06	.00	9,131.92	.00	9,131.92
7448	Repair/Maint-Gasoline	175,612.00	.00	175,612.00	21,174.70	18,171.44	126,165.01	18,171.44	126,165.01
7449	Rpr/Maint-ServiceContract	248,253.00	.00	248,253.00	2,837.25	4,874.50	103,438.75	4,874.50	103,438.75
7450	RN Medical	6,794.00	.00	6,794.00	422.97	.00	2,033.08	.00	2,033.08
7460	Contracted Services-Legal	350,000.00	.00	350,000.00	58,107.14	63,183.21	119,342.79	63,183.21	119,342.79
7461	Contract Ser-Engineering	5,000.00	.00	5,000.00	.00	.00	.00	.00	.00
7462	Contract Ser-Medical	15,735.00	.00	15,735.00	2,295.50	.00	3,632.25	.00	3,632.25
7463	Contract Ser-Accounting	102,000.00	.00	102,000.00	12,900.00	15,550.00	28,725.00	15,550.00	28,725.00
7465	Contract Ser-TPAs	187,585.00	.00	187,585.00	14,444.27	37,500.00	52,433.35	37,500.00	52,433.35
7466	Contract Ser-Computer	33,438.00	.00	33,438.00	731.60	.00	11,719.10	.00	11,719.10
7468	Contract Ser-Refuse Disp.	7,500.00	.00	7,500.00	.00	.00	.00	.00	.00
7469	Contract Ser-Other	657,532.00	.00	657,532.00	46,071.23	131,303.98	535,767.14	131,303.98	535,767.14
7471	Utilities-Electric Lighting	946,000.00	.00	946,000.00	97,852.51	.00	394,166.67	.00	394,166.67
7477	Utilities-Fuel Oil/Gas	170,000.00	.00	170,000.00	31,968.98	16,089.41	66,474.02	16,089.41	66,474.02
7479	Refuse Disposal	52,400.00	.00	52,400.00	.00	.00	.00	.00	.00
7490	Judgments/Claims	150,000.00	.00	150,000.00	75,328.53	.00	324,093.02	.00	324,093.02
7492	Insurance-Unallocated	400,000.00	.00	400,000.00	2,595.00	1,395.00	166,666.67	1,395.00	166,666.67
7498	Contingency	200,000.00	.00	200,000.00	.00	.00	.00	.00	.00
7801	State Retirement	1,185,000.00	.00	1,185,000.00	984.62	.00	493,750.00	.00	493,750.00
7802	Police & Fire Retirement	3,100,000.00	.00	3,100,000.00	.00	.00	1,291,666.67	.00	1,291,666.67
7803	Social Security Tax	1,271,350.00	.00	1,271,350.00	87,490.90	.00	508,829.38	.00	508,829.38
7803.M	Medicare Tax	297,831.00	.00	297,831.00	20,689.26	.00	119,228.22	.00	119,228.22
7804	Workers Compensation	1,000,000.00	.00	1,000,000.00	20,170.49	.00	386,392.11	.00	386,392.11
7805	Life Insurance	46,030.00	.00	46,030.00	(.07)	.00	14,742.56	.00	14,742.56
7806	Unemployment Insurance	25,000.00	.00	25,000.00	.00	.00	2,951.81	.00	2,951.81
7807	Disability Insurance	3,000.00	.00	3,000.00	.00	.00	463.68	.00	463.68
7808	Health Insurance	5,200,000.00	.00	5,200,000.00	375,687.30	.00	2,056,089.04	.00	2,056,089.04
7809	Education Reimb. Non Tax	50,000.00	.00	50,000.00	4,599.26	.00	10,964.55	.00	10,964.55
7810	Suppl Ben Pay to Dis Fire	406,250.00	.00	406,250.00	.00	.00	147,839.75	.00	147,839.75
7811	Medicare Reimbursement	125,000.00	.00	125,000.00	10,280.20	.00	54,485.30	.00	54,485.30
7813	MTA Payroll Employr Tax	80,000.00	.00	80,000.00	.00	.00	33,333.33	.00	33,333.33
7906	IFT to Transit Fund	562,486.00	.00	562,486.00	.00	.00	234,369.17	.00	234,369.17
7920	IFT to Debt Service Fund	4,109,943.00	.00	4,109,943.00	1,126,055.70	.00	1,712,476.25	.00	1,712,476.25
<b>EXPENSE TOTALS</b>		<b>\$43,940,638.00</b>	<b>\$48,886.78</b>	<b>\$43,989,524.78</b>	<b>\$3,643,097.94</b>	<b>\$897,029.86</b>	<b>\$18,020,173.22</b>	<b>\$897,029.86</b>	<b>\$18,020,173.22</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>		<b>43,940,638.00</b>	<b>.00</b>	<b>43,940,638.00</b>	<b>1,961,984.24</b>	<b>.00</b>	<b>18,053,054.41</b>	<b>.00</b>	<b>18,053,054.41</b>
<b>EXPENSE TOTALS</b>		<b>43,940,638.00</b>	<b>48,886.78</b>	<b>43,989,524.78</b>	<b>3,643,097.94</b>	<b>897,029.86</b>	<b>18,020,173.22</b>	<b>897,029.86</b>	<b>18,020,173.22</b>
<b>Grand Totals</b>		<b>\$0.00</b>	<b>(\$48,886.78)</b>	<b>(\$48,886.78)</b>	<b>(\$1,681,113.70)</b>	<b>(\$897,029.86)</b>	<b>\$32,881.19</b>	<b>(\$897,029.86)</b>	<b>\$32,881.19</b>

# Budget Performance Report

Date Range 01/01/14 - 05/31/14  
Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions
<b>Fund 02 - Water Fund</b>							
<b>REVENUE</b>							
1231	Finance-Other Fees	500.00	.00	500.00	100.00	.00	350.00
2140	Metered Sales - City	4,731,673.00	.00	4,731,673.00	729,156.56	.00	1,730,281.86
2144	Water Service Charges	30,000.00	.00	30,000.00	9.48	.00	85,078.78
2148	Int/Pen on Water Accs	25,000.00	.00	25,000.00	1,379.97	.00	1,859.43
2378.90	City Services to Jt Water	140,000.00	.00	140,000.00	.00	.00	.00
2401	Interest & Earnings	300.00	.00	300.00	17.57	.00	141.44
2414	Rental of Equipment	25,000.00	.00	25,000.00	.00	.00	12,795.33
	<b>REVENUE TOTALS</b>	<b>\$4,952,473.00</b>	<b>\$0.00</b>	<b>\$4,952,473.00</b>	<b>\$730,663.58</b>	<b>\$0.00</b>	<b>\$1,830,506.84</b>
<b>EXPENSE</b>							
<b>7102 Salaries-Management</b>							
7102	Salaries-Management	106,369.00	.00	106,369.00	7,768.17	.00	44,720.29
7102.L	Salaries Management Longevities	1,625.00	.00	1,625.00	.00	.00	1,218.75
7103	Salaries-CSEA	424,459.00	.00	424,459.00	29,424.96	.00	176,478.13
7108	Permanent Part Time	20,943.00	.00	20,943.00	2,523.48	.00	9,621.23
7113	Overtime-CSEA	20,000.00	.00	20,000.00	2,186.26	.00	11,858.44
7140	Allowances-Meals	600.00	.00	600.00	24.00	.00	168.00
7143	Allowance-Boots	1,153.00	.00	1,153.00	.00	.00	1,027.50
7177	Accum Pay - Compensatory	.00	.00	.00	121.15	.00	2,066.35
7178	Accumulated Pay-Sick	.00	.00	.00	20,791.51	.00	22,208.97
7179	Accumulated Pay-Vacation	1,545.00	.00	1,545.00	24,245.83	.00	11,512.22
7215	Water Equipment	55,000.00	.00	55,000.00	.00	.00	.00
7401	Office-General	100.00	.00	100.00	.00	.00	.00
7405	Office-Printing	5,300.00	.00	5,300.00	.00	.00	611.00
7406	Office-Postage	15,200.00	.00	15,200.00	52.03	.00	5,070.11
7407	Office-Fees/Permits	100.00	.00	100.00	120.00	.00	203.00
7408	Office-Telephones	1,400.00	.00	1,400.00	80.74	840.21	385.26
7411	Employees-Training/Devel.	1,950.00	.00	1,950.00	.00	.00	.00
7412	Employees-Wearing Apparel	3,700.00	.00	3,700.00	.00	.00	.00
7423	Mat & Supplies-General	6,000.00	.00	6,000.00	726.33	4,829.85	2,136.38
7424	Mat & Supplies-Vehicles	1,000.00	.00	1,000.00	.00	.00	.00
7426	Mat & Supplies-Water	500.00	.00	500.00	.00	.00	42.85
7431	Rent/Lease-Radio Equipmnt	3,800.00	.00	3,800.00	1,461.60	292.32	1,461.60
7433	Rent/Lease-Constr. Equip.	1,000.00	.00	1,000.00	.00	.00	305.00



# Budget Performance Report

Date Range 01/01/14 - 05/31/14  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD
<b>Fund 03 - Sewer Fund</b>								
<b>REVENUE</b>								
2120	Sewer Rents Public	3,847,428.00	.00	3,847,428.00	572,325.80	.00	.00	1,464,007.80
2128	Interest & Penalty Sewer	20,000.00	.00	20,000.00	1,174.59	.00	.00	2,568.27
2401	Interest & Earnings	20.00	.00	20.00	.54	.00	.00	4.36
<b>REVENUE TOTALS</b>		<b>\$3,867,448.00</b>	<b>\$0.00</b>	<b>\$3,867,448.00</b>	<b>\$573,500.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,466,580.43</b>
<b>EXPENSE</b>								
<b>Salaries-Management</b>								
7102	Salaries-Management	72,652.00	.00	72,652.00	5,174.51	.00	.00	30,585.09
7102L	Salaries Management Longevities	.00	.00	.00	.00	.00	.00	406.25
7103	Salaries-CSEA	215,229.00	.00	215,229.00	16,545.32	.00	.00	94,301.87
7113	Overtime-CSEA	10,000.00	.00	10,000.00	335.21	.00	.00	3,074.11
7140	Allowances-Meals	500.00	.00	500.00	.00	.00	.00	.00
7143	Allowance-Boots	625.00	.00	625.00	.00	.00	.00	601.25
7166	Reimburse-Health Ins.	2,000.00	.00	2,000.00	.00	.00	.00	.00
7177	AccumPay - Compensatory	.00	.00	.00	121.15	.00	.00	769.55
7178	Accumulated Pay-Sick	.00	.00	.00	20,791.51	.00	.00	20,791.51
7179	Accumulated Pay-Vacation	.00	.00	.00	24,245.82	.00	.00	24,570.02
7209	Maintenance Equipment	1,000.00	.00	1,000.00	.00	.00	.00	.00
7275	Sewer Lines	10,000.00	.00	10,000.00	.00	.00	.00	.00
7407	Office-Fees/Permits	500.00	.00	500.00	.00	.00	.00	.00
7423	Mat & Supplies-General	500.00	.00	500.00	.00	.00	.00	.00
7424	Mat & Supplies-Vehicles	500.00	.00	500.00	.00	.00	.00	.00
7431	Rent/Lease-Radio Equipment	1,800.00	.00	1,800.00	590.00	118.00	590.00	590.00
7433	Rent/Lease-Constr. Equip.	500.00	.00	500.00	.00	.00	.00	.00
7434	Rent/Lease-Uniforms	195.00	195.00	195.00	100.80	62.70	144.90	144.90
7440	Repair/Maint-Buildings	1,000.00	.00	1,000.00	.00	.00	.00	.00
7443	Repair/Maint-Equipment	500.00	.00	500.00	.00	.00	.00	.00
7444	Repair/Maint-Vehicles	500.00	.00	500.00	.00	.00	.00	.00
7447	Repair/Maint-SewerSystems	51,805.00	(195.00)	51,805.00	79.41	14,435.80	3,415.46	3,415.46
7460	Contracted Services-Legal	5,000.00	.00	5,000.00	.00	.00	.00	.00
7461	Contract Ser-Engineering	98,000.00	.00	98,000.00	.00	.00	.00	.00
7469	Contract Ser-Other	134,343.00	.00	134,343.00	.00	60,351.65	35,820.24	35,820.24
7470	Utilities-Electric-Power	800.00	.00	800.00	42.64	.00	.00	322.36
7474	Utilities - Sewer	110,000.00	.00	110,000.00	14,723.10	.00	.00	37,274.55

# Budget Performance Report

Date Range 01/01/14 - 05/31/14  
Include Rollup Account and Rollup to Account



Account Fund	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd
<b>REVENUE</b>									
Department 08 - Public Works									
1251	Finance-Other Fees	.00	.00	206.25	.00	.00	738.75	(738.75)	0%
2130	Transfer/StatFees&GrbGCh	40,000.00	40,000.00	.00	.00	.00	.00	40,000.00	0%
2131	Sanitation User Fees	2,257,236.00	2,257,236.00	.00	.00	681,186.00	1,729,160.28	(1,048,073.72)	30%
2138	Interest & Penalty Sanitation	.00	.00	3,063.99	.00	10,371.98	(10,371.98)	0%	
2401	Interest & Earnings	.00	.00	12.07	.00	36.12	(36.12)	0%	
Department 08 - Public Works Totals		\$2,297,236.00	\$2,297,236.00	\$3,282.31	\$0.00	\$692,332.85	\$1,758,013.43	-\$536,322.58	23%
<b>REVENUE TOTALS</b>		\$2,297,236.00	\$2,297,236.00	\$3,282.31	\$0.00	\$692,332.85	\$1,758,013.43	-\$536,322.58	23%
<b>EXPENSE</b>									
Department 08 - Public Works									
7103	Salaries-CSEA	780,474.00	780,474.00	56,860.99	.00	296,033.69	484,440.31	288,413.61	38
7113	Overtime-CSEA	6,000.00	6,000.00	303.23	.00	1,570.22	4,428.78	(1,125.55)	26
7113.003	O/T City Events	12,000.00	12,000.00	.00	.00	.00	12,000.00	0	0
7140	Allowances-Meals	2,000.00	2,000.00	8.00	.00	8.00	1,992.00	8.00	0
7143	Allowance-Boots	2,375.00	2,375.00	.00	.00	1,625.00	750.00	1,625.00	68
7166	Reimburse-Health Ins.	4,000.00	4,000.00	.00	.00	.00	4,000.00	0	0
7177	Accum Pay - Compensatory	1,000.00	1,000.00	.00	.00	.00	1,000.00	0	0
7178	Accumulated Pay-Sick	4,000.00	4,000.00	.00	.00	.00	4,000.00	0	0
7179	Accumulated Pay-Vacation	6,000.00	6,000.00	.00	.00	.00	6,000.00	0	0
7209	Maintenance Equipment	10,000.00	10,000.00	.00	.00	.00	10,000.00	0	0
7401	Office-General	1,500.00	1,500.00	15.00	.00	30.00	1,470.00	30.00	2
7405	Office-Printing	3,000.00	3,000.00	.00	.00	.00	611.00	2,389.00	20
7406	Office-Postage	2,000.00	2,000.00	.00	.00	5,246.66	(3,246.66)	262	
7408	Office-Telephones	1,200.00	1,200.00	258.91	2,303.16	1,008.79	(2,111.95)	276	
7412	Employees-Wearing Apparel	2,000.00	2,000.00	.00	.00	.00	2,000.00	0	0
7423	Mat & Supplies-General	11,500.00	11,500.00	445.17	1,535.00	667.65	9,257.35	19	
7424	Mat & Supplies-Vehicles	20,000.00	20,000.00	.00	1,644.84	.00	18,355.16	8	
7432	Rent/Lease-Motor Vehicles	60,000.00	60,000.00	.00	.00	.00	60,000.00	0	
7434	Rent/Lease-Uniforms	.00	.00	249.80	142.40	359.00	(501.40)	+++	
7443	Repair/Maint-Equipment	.00	.00	.00	.00	360.59	(360.59)	+++	
7444	Repair/Maint-Vehicles	96,178.00	96,178.00	1,789.35	.00	4,234.07	91,943.93	4	
7448	Repair/Maint-Gasoline	130,000.00	130,000.00	335.25	15,213.47	28,275.00	97,141.33	22%	

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7466	Contract Ser-Computer	10,000.00	10,000.00	3,215.00	.00	3,215.00	6,785.00	32	
7469	Contract Ser-Other	1,500.00	1,500.00	(2,790.00)	.00	100.00	1,400.00	7	
7471	Utilities-Electric Lighting	10,000.00	10,000.00	1,514.41	.00	4,156.15	5,843.85	42	
7477	Utilities-Fuel Oil/Gas	1,000.00	1,000.00	.00	.00	.00	1,000.00	0	
7479	Refuse Disposal	600,000.00	600,000.00	.00	20,017.87	146,276.00	459,075.00	24%	
7803	Social Security Tax	50,710.00	50,710.00	3,413.07	.00	17,845.28	32,864.72	35	
7803	Social Security Tax	11,860.00	11,860.00	798.20	.00	4,173.50	7,686.50	35	
7803.M	Medicare Tax	\$1,840,297.00	\$1,840,297.00	\$66,516.38	\$40,856.74	\$515,795.60	\$1,319,643.33	28%	
Department 08 - Public Works Totals									
7492	Insurance-Unallocated	30,000.00	30,000.00	.00	.00	12,500.00	26,477.08	12	
Department 20 - General Non Departmental									
Department 21 - Employee Benefits									
7801	State Retirement	181,000.00	181,000.00	.00	.00	75,416.00	160,153.00	11	
7804	Workers Compensation	400,000.00	400,000.00	8,197.84	.00	166,667.00	346,522.72	13	
7805	Life Insurance	2,850.00	2,850.00	.00	.00	788.80	2,061.20	28	
7807	Disability Insurance	380.00	380.00	.00	.00	57.96	322.04	15	
7808	Health Insurance	380,000.00	380,000.00	24,116.70	.00	123,327.11	256,672.89	32	
7813	MTA Payroll Employer Tax	1,500.00	1,500.00	.00	.00	602.50	897.50	40	
Department 21 - Employee Benefits Totals									
		\$965,730.00	\$965,730.00	\$32,314.54	\$0.00	\$366,859.37	\$766,679.35	21%	
		\$2,836,027.00	\$2,836,027.00	\$98,830.92	\$40,856.74	\$895,154.97	\$2,112,799.76	32%	
Fund 18 - Sanitation Fund Totals									
		REVENUE TOTALS	2,297,236.00	2,297,236.00	3,282.31	692,332.85	1,798,013.43	30%	
		EXPENSE TOTALS	2,836,027.00	2,836,027.00	98,830.92	895,154.97	2,112,799.76	32%	
		Fund 18 - Sanitation Fund Totals	(\$538,791.00)	(\$538,791.00)	(\$95,548.61)	(\$202,822.12)	(\$324,786.33)		
Grand Totals									
		REVENUE TOTALS	2,297,236.00	2,297,236.00	3,282.31	692,332.85	1,798,013.43	23	
		EXPENSE TOTALS	2,836,027.00	2,836,027.00	98,830.92	895,154.97	2,112,799.76	32%	
		Grand Totals	(\$538,791.00)	(\$538,791.00)	(\$95,548.61)	(\$202,822.12)	(\$324,786.33)		

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10:42:18  
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Billed/collected statistics  
sanitation thru 05/31/14

Billed#	Paid # on time	Paid \$	Billed\$	Paid \$ on time	Paid \$ total	Paid# & Paid\$ total on time	Paid# & Paid\$ total	Bill date	Due date
5,395	2,199	4,007	528,099.00	194,588.53	367,544.01	40.75	74.27	36.84	69.59
5,395	3,167	3,663	528,001.50	266,453.30	313,624.05	58.70	67.89	50.46	59.39
0	0	0	.00	.00	.00	.00	.00	.00	.00
0	0	0	.00	.00	.00	.00	.00	.00	.00
10,790	5,366	7,670	1,056,100.50	461,041.83	681,168.06	49.73	71.08	43.65	64.49
									YTD

3. **FROM MAYOR TKAZYIK**, a communication regarding the proposed increase of the Mayor's salary.

## The City of Poughkeepsie New York

**JOHN C. TKAZYIK**  
Mayor



62 Civic Center Plaza  
Poughkeepsie, NY 12601  
Telephone: (845) 451-4073  
Facsimile: (845) 451-4201

July 7, 2014

Dear Chairman Mallory and Council members:

For some time now there have been discussions regarding the salary of the Mayor and the form of government the City operates under. While I feel both of these issues are important, I wish to address the salary of the Mayor at this time. This discussion is not new. In 1995 the voters had the wisdom to replace the City Manager form of government with one that is more responsible to the needs of the great people of this city. At the time, it was said "Although the new charter is not a panacea for the deep-seated problems of our city, it provides a better framework of government for coping with these problems than the old charter. Poughkeepsie clearly faces a fork in the governmental road, one branch of which points to a continuation of "business as usual", while the other leads to a more democratic, open, effective and responsible government than we have had for many years."

The drafters of the charter amendment had it right. The chief executive officer, the one who leads the city, must be directly responsible to the people, not insulated by a professional bureaucrat. What the politicians failed to do was make the mayor's salary commensurate with the demands of the position. This council has the opportunity to finish the job. By setting the salary at just \$25,000 the previous council did not take into account the effect the newly revised charter would have on the role and responsibilities of the Office of the Mayor. This is not the progressive democratic approach the citizens had in mind when they voted for a full-time Mayor.

After spending nearly seven-years as mayor of this city, I assure you, there is a need for a full-time mayor. The City of Poughkeepsie is a multi-million dollar business, the operation of which impacts the lives of over 30,000 residents, plus the daily visitors. Important decisions are made each and every day that can have long lasting effects. If this was a private company the mayor's salary would be on par with a CEO of a medium size company. If you look at other comparable cities in New York, the salary range for a mayor is from \$40,000 to \$100,000. I firmly believe that we should be on the high end of that scale. In fact, the mayor's salary should be comparable to that of the current City Administrator.

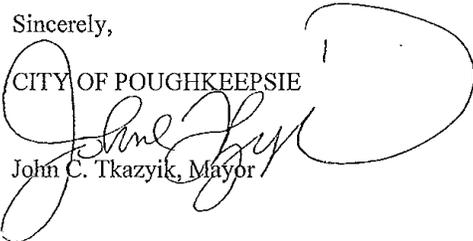
The second issue is the charter revision. The way the government operates needs to change. While these proposed amendments are not as broad as the revisions that were made in 1995, they are no less important and should be addressed now. The position of City Administrator should be eliminated. With the increase to the Mayor's salary, and the election of a true full-time mayor, this position is redundant. The city has a dozen or so highly qualified and well compensated department heads who are responsible for managing the day to day operations of their departments. They represent the best of the

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best and should report directly to the Mayor. With a full-time mayor, there would be no need for a City Administrator.

I ask that the Council consider this important initiative for the common good of the City of Poughkeepsie. As you are aware, these proposed changes would not take effect until after my current term expires, as such there is no benefit to me other than my desire to see Poughkeepsie move forward.

Sincerely,

CITY OF POUGHKEEPSIE  
  
John C. Tkazyik, Mayor

4. **FROM JOAN MCDONNELL**, a notice of property damage sustained on March 28, 2014. **Referred to Corporation Counsel**
5. **FROM GREGGORY PERROTTA**, a notice of claim from November 12, 2013. **Referred to Corporation Counsel**
6. **FROM SCOTT FIELDS**, a notice of property damage. **Referred to Corporation Counsel**
7. **FROM PATRICK F. GARVEY**, a notice of claim from March 13, 2014. **Referred to Corporation Counsel**
8. **FROM DAIN HYMAN**, a notice of property damage sustained on June 9, 2014. **Referred to Corporation Counsel**
9. **FROM THE LAW OFFICE OF L'TANYA M. WATWKINS, ESQ.**, a notice of claim from March 17, 2014. **Referred to Corporation Counsel**

**X. UNFINISHED BUSINESS:**

**Councilmember Rich** – Would like to have the Sedore & Co. 2013 audit available to the Council before discussions start on the 2015 budget. 2013 was a year of a surplus and it would be helpful to have that information accessible. He notes that the Council has been getting these audits much too late for the information to be of any value for budget review.

**City Administrator Bunyi** – responds that the Council will have the audit available to them before the budget comes out on Labor Day weekend.

**Councilmember McClinton** – wants to talk about parking meter distribution within the wards. She feels that there is an unfair distribution of parking meters amongst the 8 City

## Official Minutes from the Common Council Meeting of July 7, 2014

Wards and that hers has too many. She contends that this was not the agreement. She was told that this situation was caused because of a failure to order enough meters. She complains that the meters do not go up to Grand Avenue as well as further down Main Street and businesses in her ward are being negatively affected. She discusses the problems facing the disabled with regard to access to meters as well as the time constraints of the fees imposed. The disabled are having difficulty getting to the meter and to their destination in the time limit imposed per \$.25 increment. She questions whether there are Federal or State regulations regarding disabled access to parking meters.

**City Administrator Bunyi** – responds that 60 meters were approved; however, they may ask for more. He states that City Hall has gotten quite a number of calls requesting that meters be placed further down to Waryas Park and further up on Main Street. He states that the Administration agrees with that assessment.

**Councilmember McClinton** – contends that the meters should have been more evenly spaced throughout the City. She states that the Council needs to reassess the \$.25 for 10 minutes parking fee. She suggests that perhaps there can be special spots made specifically for handicapped parking.

**Chairman Mallory** – responds to Councilmember McClinton: he states that this body decided on where the meters would go and how much the fees would be. It doesn't mean that this subject cannot be revisited and re-evaluated. Where the meters are located is what this body approved. He states that if the Council wants them to be extended to Grand Avenue or further down Main Street, they can look at it again.

**Councilmember Petsas** – feels that the City does not need to purchase more meters. He suggests that they take some from the north side of Main Street, specifically North Water St to Catharine Street. He states that the meters were a disaster from the beginning and that anything to do with the meters; he would vote “No” on. He continues by asking to have the financials on the meter revenue at the next Common Council Meeting. He states that the Council should be able to see the figures in order to determine whether or not action needs to be taken to make them work better or to see that they are, indeed, bringing in revenue. He continues by referencing a projected revenue figure of \$1.8 million, which was unrealistic. He states that the Council needs to look at these figures in order to see if the meters have produced significantly less than projected revenues. If so, then this Council needs to react quickly to this before it gets out of control.

**City Administrator Bunyi** – responds that he strongly objects to the \$1.8 million figure being “thrown around” as if it was supposed to have been realized at this point in the meter project. He states that by the time this was voted for by the Common Council and subsequently put into place, it was already the first week of June. He continues by stating that it is an impossibility to see revenue of \$1.8 million between the second week of June and the end of this year. The time of measurement will be for one fiscal year – June to June. He states that the administration said publicly that they wanted to make sure all revenue from the parking meters and parking violations that resulted from meters was accounted for.

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**Councilmember Petsas** – responds to City Administrator Bunyi that these meters are destroying the image of the City of Poughkeepsie and are discouraging visitors from coming here.

**City Administrator Bunyi** – contends that the meters were presented to the Common Council, the Common Council voted on it and the administration is owed the time to give the project the opportunity to go out there and see how it really works. He feels that it is unfair for the Council to tell the administration that these financials need to be produced now. He states that Main Street was empty before the meters and now they are generating revenue – almost at what was projected - at this moment in time.

**Councilmember Petsas** – asks City Administrator Bunyi why the Council cannot get the financials for the meters by next week?

**City Administrator Bunyi** – responds that there is a learning curve for the first few weeks that needs to be taken into consideration.

**Councilmember Petsas** – adamantly stands by his request for the financials to be available at the next Common Council Meeting. He feels that this Council was bullied into passing the meters because of the threat to lay off 25 People.

**Councilmember Hermann** – concurs with Councilmember Petsas that the Council should get the financials on the parking meters sooner rather than later.

**Councilmember Petsas** – asks City Administrator Bunyi how handicapped spots are designated along metered streets?

**City Administrator Bunyi** – responds that disabled people can park in any available spot they wish to. He states that if the Council wants designated handicap spots, the City will do that.

**Councilmember Petsas** – produces a petition signed by over 200 people requesting that one or two spots directly in front of the meters be designated as handicap.

**Corporation Counsel Ackerman** – responds to Councilmember Petsas by stating that the decision for the designation of handicap parking spots is up to the Council. The Council would need to work with the Police, Park and Engineering Departments. He states that there are multiple considerations to address.

**Councilmember Petsas** – states that he would like to start the process of doing just that by sitting down with the Commissioner of Public Works.

**Councilmember Johnson** – would like to know who is in charge of the fireworks display for the Fourth of July Celebration? Are they paid for by the City or from donations? He states that he enjoys the fireworks, but would like to see a more modern flair to them.

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**City Administrator Bunyi** – answers Councilmember Johnson’s questions about the fireworks. He states that an outside vendor does the firework display and that they are paid for through donations.

**Councilmember Johnson** - states that he was able to attend the 1<sup>st</sup> Dragon Boat Race on the Hudson. He saw that the boathouse parking lot was full of vendors, spectators and participants. He wants to say a special thanks to Mr. Van Aken for sharing information at that event as well as at the Summer Youth Expo. Also wants to thank the Poughkeepsie Crew Coach Bob Creedon.

**Councilmember Perry** – would like to know who chose where the parking meters are now placed? States that some of her constituents are very upset over the meters and that it wouldn’t hurt to re-evaluate the placement of these meters.

**Corporation Counsel Ackerman** – responds that the areas where the meters were installed were adopted by this Council. If Councilmembers want specific spots to have parking meters, they would need to consult with the Engineering Department and the vendor.

**Councilmember McClinton** – asks if sensors have been put into meters that were missing them on Main Street? She states that there would not be any alerts to the Parking Department in the event something was wrong with the meter.

**City Administrator Bunyi** – responds to Councilmember McClinton that the meters only have a “tilt” sensor that detects movement of the units. He states that the meters are not indestructible or tamper resistant. Recent vandals have been very creative in their destruction of the meters. He concedes that the strongest deterrent for this type of vandalism is jail time and fines.

**Chairman Mallory** – questions Commissioner of Public Works Gent on LED lights. Response from Commissioner Gent was inaudible.

**XI. NEW BUSINESS:**

**Councilmember Hermann** – commends Councilmember Perry for her quick responses to constituents and thanks her for her work. He thanks Commissioner of Public Works Gent for the work done on the repainting of the crosswalks on Hooker Avenue and for the meeting they had regarding the lighting at South Grand and Hooker Avenue. He wants to announce that on July 26<sup>th</sup> there will be an 8<sup>th</sup> Ward meeting from 2pm to 4pm at the Hudson Valley Community Center. Commissioner Gent has offered his time to talk with residents.

**Councilmember McClinton** – discusses the Resolution proposed by her and Councilmember Petsas regarding the time property owners have in which to comply with fines and violations. She specifically mentions that the owner of 17 Rose Street has been given ample opportunity to satisfy the violations/fines imposed. She wants the property reverted back to the City.

**Councilmember Petsas** – wants to know who is in charge of the billing in the City of Poughkeepsie? Whose mistake was it on the billing (for water meters)?

**City Administrator Bunyi** – responds that it was no one person, but rather a computer error.

**Councilmember Petsas** – continues on with New Business with a concern over the “grass issues” in the City. He names specific properties where the grass is over 2 feet tall. He states that he’s naming these properties at the Council meeting because his emails are not getting answered. He continues that if he’s not getting a response to his emails, he will just ask about specific properties at Council meetings. He states that it is his understanding that there are two part time workers inspecting and addressing these issues. He states that they apparently are successful and wants to know if it is feasible to hire two more part time inspectors to clean up the properties.

**City Administrator Bunyi** – responds to Councilmember Petsas’ statement that emails to the Administration go unanswered. He states that he will gladly provide proof of that.

**Councilmember Petsas** – cites examples of no response to emails. He states that he is very frustrated with the condition of the City. He suggests DPW assign one person to repaint crosswalks and double yellow lines in the City.

**Councilmember McClinton** – questions City Administrator Bunyi about the progress of the new traffic lights on S. Hamilton. She cites additional traffic lights that are out around the City. [City Administrator Bunyi and DPW Commissioner Gent – who is off camera – confer and discussion is inaudible.]

**Councilmember Perry** – states that the City made a request to the State for them to take over the maintenance of the arterial. Would like to know if the City got a response?

**City Administrator Bunyi** – responds that the State offered a new contract, however, they would not address the four to five issues that the City had concerns about. Therefore, there is no longer a contract and the City is not responsible for the maintenance of the arterial.

**Chairman Mallory** – wants to congratulate the Poughkeepsie High School Seniors and the participants of the Family Partnership Track program as well as the 4H Ivy Academy and Morris School on their graduation. He thanks the Student Athletic Basketball Program staff, volunteers and children on another successful program. He wants to recognize those who assisted with the success of the Dragon Boat Race as well as the City in Prayer at Earline Patrice Park as “another example of our diversity in our community and faith”. He continues with acknowledging the efforts by Councilmembers Perry, Hermann and Johnson on the “Jazz in the Valley” event held at College Hill Park and the Youth Expo at Poughkeepsie High School.

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**Councilmember Perry** – comments on the “Jazz in the Valley” event – Councilmember Petsas was there to help. She thanks all of the other Councilmembers who attended that day as well as County Legislator Johnson and Mr. Gent.

**XII. ADJOURNMENT:**

A motion was made by **Councilmember Petsas** and seconded by **Councilmember McClinton** to adjourn the meeting at 8:55 p.m.

**Dated: December 4, 2014**

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, June 2 2014 at 6:30 p.m.

**Respectfully submitted,**

**Deanne L. Flynn  
City Chamberlain**



## **COMMON COUNCIL MEETING**

Common Council Chambers

Monday, July 7, 2014

6:30 p.m.

**I. ROLL CALL:**

**III. REVIEW OF MINUTES:**

**Common Council Meeting of April 23, 2014**

**IV. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.**

**V. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.**

**VI. MAYOR'S COMMENTS:**

**VII. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**VIII. MOTIONS AND RESOLUTIONS:**

- 1. FROM COUNCILMEMBER HERMANN AND COUNCILMEMBER PERRY, Resolution R14-54, approving a parking amnesty program.**

**IX. ORDINANCES AND LOCAL LAWS:**

- 1. FROM COUNCILMEMBER RICH**, Ordinance O-14-12, amending parking on South Avenue to provide for 2 hour parking.

**X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

- 10. FROM COUNCILMEMBERS HERMANN AND JOHNSON**, a presentation regarding the city's relationship with the City of Poughkeepsie School District.
- 11. FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE**, 2<sup>nd</sup> Quarter Financials.
- 12. FROM MAYOR TKAZYIK**, a communication regarding the proposed increase of the Mayor's salary.
- 13. FROM JOAN MCDONNELL**, a notice of property damage sustained on March 28, 2014.
- 14. FROM GREGGORY PERROTTA**, a notice of claim from November 12, 2013.
- 15. FROM SCOTT FIELDS**, a notice of property damage.
- 16. FROM PATRICK F. GARVEY**, a notice of claim from March 13, 2014.
- 17. FROM DAIN HYMAN**, a notice of property damage sustained on June 9, 2014.
- 18. FROM THE LAW OFFICE OF L'TANYA M. WATWKINS, ESQ.**, a notice of claim from March 17, 2014.

**XIII. UNFINISHED BUSINESS:**

**XIV. NEW BUSINESS:**

**XV. ADJOURNMENT:**

