



**THE CITY OF POUGHKEEPSIE
NEW YORK**

**COMMON COUNCIL MEETING
MINUTES**

Monday, June 7, 2010

6:30 pm

City Hall

I. PLEDGE OF ALLEGIANCE:

ROLL CALL

II. REVIEW OF MINUTES:

Councilmember Herman made a motion to accept the minutes,
Councilmember Parise seconded the motion.

✓ Vote Record – Special Informational Mtg 3-15-10						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember oates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

NONE

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Constantine Kozalias 47 Noxon Street- Stated that first and foremost, water is the most critical thing. It's going to be more important than oil so let's

protect our watershed here because other parts of the country got problems. Let these kids do what they got to do, because they environmentalists as far as I'm concerned. The other item I wanted to say which I wasn't able to speak out is the industrialization along the railroad tracks, which has been uprooted, are not there anymore so let's look at Poughkeepsie. It's in a transitional state. The other thing I wanted to say is that I have been vehemently opposed to the school board with 110 administrators and teachers making over \$100,000 a year, plus benefits, plus they only pay 5% of their thing, plus they also get Medicare reimbursements, plus a few other perks. I'm going to say something here whether you like it or not. I always say, whether it's School Board or its municipality, run it as a business. I am going to say this because I didn't vote for the mayor, but I'm going to say something. You got a mayor election coming up in a couple of years. I say, that as far as I'm concerned the mayor, whether he wins or loses or whatever the case is, the next mayor stepping in that position should make at least \$100,000 a year. I feel very strongly about it because it is a business, it is run as a business, and you can see in these school taxes, if you don't understand what's happening there, the teachers union gets everything they want, 66% of your taxes, your property taxes. Just keep your eye out for these not for profits and these pilots. But once again, I'll be voting against the budget, the 2%, and go back to the contingency budget, whatever it is. Because in case you don't know, 1997 because Mike is the one that brought it up, the City of Poughkeepsie only paid 1.5% of its assessed value on its property to the school. And we here have the right to vote. Consider my resolution, to the next mayor that comes in, to me, the mayor's salary should be \$100,000-\$125,000. I won't run because I'm too old for it.

V. MAYOR'S COMMENTS:

Mayor Tkazyik- Invited up Melody Gallagly who is here tonight and Mr. Greg Charter from Pop Warner. If you guys could come up to the front, I'd like to make a special presentation. Ms. Gallagly and her husband, Jack live on Lyonal Court in the City of Poughkeepsie, and for many years, she and her husband have donated not only their time, but community service, allowing for electricity to be used from their home to support many Pop Warner Games on our fields in the City of Poughkeepsie. So I would like to present to them a special certificate of Mayoral Recognition and appreciation, presented to Jack and Melody Gallagly for their commitment to the community, for their service to our city's youth, presented here this day, presenting it and claiming it your day, June 7, 2010 in the City of Poughkeepsie. So on behalf of the City, and Pop Warner, we thank you very, very much.

Next, I'd like to use this time to commend the City of Poughkeepsie Fire Department and all the area departments who assisted us with mutual aid for the Dutton Lumbar Fire that took place last week. Also, to the private citizen, as you read in the paper, who came forward making video and pictures of it available of the suspects who caused the fire. So I would like to commend the

private citizen as well for stepping up and releasing this information, and assisting the police department, and solving this crime that took place, and again to the men and women of the Poughkeepsie Fire Department for all their efforts. With many fires that have been taking place, to handle this blaze, but at the Dutton site, they really need to be commended for that.

Last Friday we had the SWAG event which took place in the City of Poughkeepsie. I want to again congratulate all the young people that took place, to the many Council members that were there, to Dr. Wilson and the School District for the hundreds and hundreds of young people that stood out, marched through the streets of the City of Poughkeepsie down to Waryas Park, standing up for their community and pride in their city, and standing out against negative behavior and illegal activity, and of course illegal guns on our streets. It was a great day of fun-filled activities, motivational speakers, educational opportunities, recreational opportunities, and a good time was had by all. So I want to thank everyone for their participation in that event.

As mentioned earlier, I'm working with the Development Office and the City Administrator and our plan is to release by sometime, possibly the end of July, keeping our fingers crossed, the proposed zoning code for the City of Poughkeepsie. Our intention is to release that at a workshop before the Council and the general public, and release a series of dates for public review, comments, questions, make sure that there's enough time for people to digest the plan as well as to bring about any questions or concerns that they may have in that process. We are anticipating to release that code in July. Remember, it's been since 1979. The City has been talking about updating its zoning for thirty years. We're finally going to get it done. We hope to have it adopted by the latest, the first meeting in November before the Common Council. We want to make sure that there is enough time for the public for review and for Council review as well.

Next coming up, we have two big events. On the 19th will be the annual Father's Day Parade with John Flowers, kicking off at 12 noon. Line up at 11 on Main Street right down to Waryus Park. It will be a great afternoon and a great way to pay tribute to all our dads for all that they do for us in the community. I encourage everyone to come out and support that event. And for our second year in a row, our fireworks spectacular on July the 4th, July 4th takes place on a Sunday this year, so we will be having fireworks on Sunday, and they will be from a barge between the two bridges. We've been collaborating with Walkway officials, and they're going to be releasing their details. I believe they are going to have the Walkway open. I do believe that they are going to have a charge like they did for the Lighting Event. I think they're only going to allow 1200 people on the bridge but again, that is separate from the City. It's all free down in Waryus Park, and on the streets so the radios will be providing entertainment. We will be providing entertainment, and we've collaborated with the Chamber of Commerce

because that will also be the Balloon Festival weekend in the City. They will be providing entertainment venues Friday and Saturday, with of course the balloons going off in the early morning and in the evening as well. They do a “moonglow” event on Saturday so it’s going to be a lot of activity during the July 4th weekend. And working with Dutchess County Tourism, Mary Kay Verbo, we are going to have the old Rhinebeck Airdrome fly over the bridges and the park the evening of July the 4th. Good things are happening, so stay home, stay local, stay in the City, and you’ll have an enjoyable weekend on July the 4th. That’s all I have, Mr. Chairman. Thank you.

VI. CHAIRMAN’S COMMENTS AND PRESENTATIONS:

Chairman Klein Thank you, Mr. Mayor. Briefly I would just like to say that joining the Mayor’s comments on the SWAG event, other commitments prevented me from getting there earlier but I did go down to the waterfront, Waryus Park later in the day and was really a wonderful event and it was great to see so many young people and not-so-young people including myself enjoying themselves. It was a wonderful event. The Mayor is correct and congratulations to all involved.

Additionally earlier in the day, Councilmember Solomon and I attended the Chamber of Commerce event, the grand opening of Anthony’s bike rentals by the Walkway. Ms. Solomon and I thoroughly enjoyed it, it was exciting to see private enterprise right near the edge of the Walkway. It is part of what we are hoping to see more of and to encourage. That was a wonderful event. I would also wish to say that I attended an even with other members of the Council and the Mayor presiding over a Memorial Day event and commemoration at Soldiers’ Fountain on Sunday the 30th and it was very well attended and deeply moving. The Poughkeepsie High School orchestra provided the music. Other members of the Council were there and we believe Ms. Flowers was there and we had a very lovely evening and it was beautiful weather also. It was a fine event and the Poughkeepsie High School orchestra did a fine job. And Mr. Flowers was there presiding over the Father’s Day Parade. So that’s what I would like to share for the Chairman’s comments and presentations. Also I should say, Thank you, Mr. Mayor reminded me, for a couple of meetings in a row we’ve had one or more members of the community, specifically pertaining to my work who participated in the public participation section regarding the drainage issue on Sprout Avenue specifically. I wish to assure members of the Council and citizens here that meeting was held regarding efforts by the City to conduct an engineering survey of the property on Sprout Avenue going with the cooperation of Stonebridge, part of which is in the City, part of which is in the Town. We had members of that neighborhood, which is in my ward, some leadership from the board of the Stonebridge community, present with earlier today with engineers, consultants for the City with Mr. Long and that issue is being addressed. And hopefully we will have some answers and resolutions later on in this year. It is a

longstanding issue that arose apparently quite some time ago, and we're trying to bring it to some form of resolution, as it was a subject of repeated presentations by members of the public. I will give you an updated regarding that. Thank you for reminding me, Mr. Mayor. And that does it for my comments and presentation.

VII. MOTIONS AND RESOLUTIONS:

1. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Development Director Lewis informed the Council of the SEQRA Resolution R10-68 and the Sale Resolution of city-owned property at 17 Morton Street and 19 Morton Street. The City of Poughkeepsie has owned these 2 lots since 2003. There is a collapsed garage located at 17 Morton Street and 19 Morton Street is a corner lot, with sloping terrain. After the 2 properties were reviewed it was determined that the lots are more valuable if combined into one, .21 acre parcel. The value of the property as one lot is \$30,000.00. The City has received one offer from Salvatore Vona of Highland and he has offered \$15,000.00. Mr. Vona is proposing to construct a 4 bedroom single home and has agreed with the conditions set by the City of Poughkeepsie in that the home will be sold to an owner-occupant upon completion.

**RESOLUTION
R10-68**

**SEQRA RESOLUTION FOR SALE OF THE CITY OWNED PROPERTIES LOCATED
AT 17 MORTON STREET AND 19 MORTON STREET**

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, the Common Council of the City of Poughkeepsie is considering the sale of two (2) adjacent city owned properties located at 17 Morton Street and 19 Morton Street; and

WHEREAS, the sale of these city owned properties is to allow the City to combine the two properties into one lot of record in the spring of 2011, after which time Mr. Vona will construct one (1) single family dwelling unit on the property for sale to an owner/occupant; and

WHEREAS, 6 NYCRR Section 617.6(b)(1) specifies that an agency will be the lead agency when it proposes to undertake, fund or approve a Type 1 or Unlisted Action that does not involve another agency; and

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WHEREAS, the Common Council has determined that the above described action is an Unlisted Action under the provisions of 6 NYCRR of Part 617 of SEQRA and does not involve any other agencies; and

WHEREAS, The properties are located within 500 feet of the boundary line with the Town of Poughkeepsie, requiring notification of the potential action by the Common Council to the Town of Poughkeepsie Town Board; and

WHEREAS, the Common Council has considered the hereto attached Short Environmental Assessment Form (EAF), and has determined that there are no potential significant adverse environmental impacts that will occur as a result of the proposed sale and merging of the lots; and

WHEREAS, the Common Council has reviewed the proposed sale of property in accordance with 6 NYCRR 617.7(c) which is outlined in the Environmental Staff report which is made a part of this resolution by reference.

NOW THEREFORE BE IT RESOLVED

1. In accordance with Section 617.6(a)(1)(i) of Title 6 NYCRR, the Common Council determines that the above described action is subject to SEQRA; and
2. In accordance with Section 617.6(a)(1)(ii) of Title 6 NYCRR, the Common Council determines that the action does not involve a federal agency; and
3. In accordance with Section 617.6(a)(1)(iii) of Title 6 NYCRR, the Common Council determines that the above described action does not involve more than one agency; and
4. In accordance with Section 617.6(a)(1)(iv) of Title 6 NYCRR, the Common Council classifies the above described action as an Unlisted Action.
5. In accordance with Section 617.6(a)(3) of Title 6 NYCRR, the Common Council determines that the above described project requires a Short Environmental Assessment Form for Unlisted Actions; and
6. That the Common Council officially makes a determination of nonsignificance in that the proposed sale of the two adjacent properties is not expected to result in a significant adverse impact on the environment and, therefore, the preparation of a draft environmental impact statement is not necessary; and
7. That this determination shall be considered a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law; and
8. That the City Chamberlain shall maintain a file of this determination as well as the attached EAF and staff report which are hereby made a part of this resolution.

SECOND BY COUNCIL MEMBER PARISE

✓ Vote Record – R10-68						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

**RESOLUTION
(R-10-69)**

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, the City of Poughkeepsie is the owner of certain real properties located at 17 Morton Street and 19 Morton Street in the City of Poughkeepsie, County of Dutchess, New York; and

WHEREAS, the above mentioned properties have been offered for sale by the City in accordance with the policy for the sale of City owned property; and

WHEREAS, an offer has been received from SALVATORE VONA to purchase this property for the sum of \$15,000.00 along with a proposed development plan; and

WHEREAS, the City of Poughkeepsie’s Director of Property Development, having considered the City’s policy for the sale of City owned properties, has recommended that the City of Poughkeepsie accept this offer and development plan; and

WHEREAS, the Common Council hereby finds that the offer and development plan from SALVATORE VONA is the most favorable of the offers received and that it is in the best interests of the City of Poughkeepsie to approve such offer so that the premises may be returned to the tax rolls and development in accordance with the plan of development submitted; and

NOW, THEREFORE,

BE IT RESOLVED, that the Common Council hereby makes the following determinations: (a) that there is no existing municipal purpose or need for this property,

and (b) that the sale price and conditions imposed herein represent fair and adequate consideration for the conveyance; and be it further

RESOLVED, that the offer from SALVATORE VONA to purchase the premise known as 17 Morton Street (6161-47-322547) and 19 Morton Street (6162-47-326548), in the City of Poughkeepsie for the sum of \$15,000 is hereby approved subject to the hereinafter mentioned conditions and subject to such other and further conditions which the Corporation Counsel and the Director of Property Development shall deem appropriate; and be it further

RESOLVED, that this sale is approved subject to the following conditions:

- A. Purchaser shall obtain a building permit inconformity with the proposed redevelopment plan submitted to the City within six (6) months of the date of closing of title;**
- B. Purchaser shall obtain a valid Certificate of Occupancy for all structures and all other parcels shall be developed in accordance with the development plan submitted to the City within one (1) year after obtaining the building permit;**
- C. The transfer of title and Purchaser's use of the Property shall be subject to all state, federal and local regulations including the City of Poughkeepsie and New York State Building Codes and the City of Poughkeepsie Zoning Ordinance and real property taxes coming due pursuant to law on and after the date of transfer of title;**
- D. Purchaser shall accept such title to the real property as the City of Poughkeepsie is possessed of and agrees to accept such title by quitclaim deed subject to any defects or encumbrances as are of record, and subject to a restrictive covenant in form and substance satisfactory to the Corporation Counsel that no self-service credit or currency-operated pay telephones shall be placed on the exterior of the premises;**
- E. Purchaser agrees that he shall not use the agreed upon purchase price as a reason to grieve or otherwise contest the assessed value of the premises for purposes of real property taxation; and**
- F. Purchaser shall promptly apply for and obtain the approval from the Planning Board and/or the Zoning Board of Appeals of any site plan approval or zoning variances required by law; and**
- G. The City shall merge the properties into one single lot.**
- H. the conveyance of title and the payment of the purchase price shall take place within ninety days of the date of the City merging the two parcels into one single parcel, unless the Director of Property Development shall grant such extension as she deems appropriate;**
- I. Seller agrees to construct a single-family, "stick-built" home and upon completion the property is to be sold to an owner-occupant.**

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized to enter into a contract for the above mentioned transaction provided such contract contains the terms contained herein together with such other terms and conditions which the Mayor, the Director of Property Development and the Corporation Counsel shall deem appropriate,

and the Mayor, the City Administrator and the Corporation Counsel are hereby authorized and directed to do all things necessary to give effect to the terms of this resolution.

SECONDED BY COUNCILMEMBER PARISE

✓ Vote Record – R10-69						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Chairman Klein informed the Council of the Resolution R10-70, which is confirming candidates for the Youth Commission.

**R E S O L U T I O N
(R-10-70)**

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, by resolution R-10-43 the Common Council formed the Community Relations Advisory Board for Youth Development (the “Board”) for the purpose of encouraging a channel of open, meaningful communication between the City and those in the community that are directly concerned with the well being of the youth; and

WHEREAS, pursuant to the resolution, the Common Council has the ability to appoint three members to the Board; and

WHEREAS, the Common Council actively sought interested members of the community; and

NOW, THEREFORE,

BE IT RESOLVED, that the Common Council of the City of Poughkeepsie hereby makes the following appointments to the Community Relations Advisory Board for

Youth Development for a term of one (1) year with a commencement date of May 1, 2010:

Tyrell Bennermon
James Guarnaccia
Shiann Mayorga

SECONDED BY COUNCILMEMBER PARISE

✓ Vote Record – R10-70						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

VIII. ORDINANCES AND LOCAL LAWS:

- 1. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.**

Assistant Corporation Counsel Ackermann informed the Council that O-10-19 is an Ordinance amending parking regulations for 2 South Clinton Street.

**ORDINANCE AMENDING CHAPTER 13
OF THE CITY OF POUGHKEEPSIE CODE OF ORDINANCES ENTITLED
“MOTOR VEHICLES AND TRAFFIC”
(O-10-19)**

INTRODUCED BY COUNCILMEMBER HERMAN

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie, as follows:

SECTION 1: Chapter 13, Section 13-191 of the City of Poughkeepsie Code of Ordinances is hereby amended by the following additions and deletions:

Section 13-191 Two-hour parking, 9:00 a.m. to 6:00 p.m., except Sunday and holidays

When appropriate signs giving notice hereof are erected, parking on the following streets or parts of streets shall be limited to two hours between the hours of 9:00 a.m. and 6:00 p.m., except Sundays and holidays:

South Clinton Street, west side **starting from a point 50 feet south of its intersection with Main Street and continuing southerly for a distance of 88 feet** ~~[to Cannon Street]~~ **and subject to the provisions of Section 13-189.5 herein.**

SECTION 2: Chapter 13, Section 13-208 of the City of Poughkeepsie Code of Ordinance is hereby amended by the following additions and deletions:

Section 208 Loading zones, 8:00 a.m. to 6:00 p.m. except Sundays and holidays

When appropriate signs giving notice thereof are erected, the following areas are hereby designated as loading zones between the hours of 8:00 a.m. and 6:00 p.m., except Sundays and holidays:

~~[South Clinton Street, west side, from a point 134 feet south of Main Street, southerly a distance of 43 feet]~~

SECTION 3: This Ordinance shall take effect immediately.

SECONDED BY COUNCILMEMBER PARISE

Additions are denoted by **Bold and Underline**

Deletions are denoted by ~~[Strikethrough]~~

✓ Vote Record – O-10-19						
			es/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Assistant Corporation Counsel Ackermann informed the Council that O-10-20 is an Ordinance amending parking regulations for a portion of Mansion Street.

**ORDINANCE AMENDING CHAPTER 13
OF THE CITY OF POUGHKEEPSIE CODE OF ORDINANCES ENTITLED
“MOTOR VEHICLES AND TRAFFIC”
(O-10-20)**

INTRODUCED BY COUNCILMEMBER HERMAN

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie, as follows:

SECTION 1: Chapter 13 of the City of Poughkeepsie Code of Ordinances is hereby amended by the addition of a new Section 13-195.2 to read in its entirety as follows:

Section 13-189.11 Parking prohibited between 10:00 a.m. and 12:00 noon of Fridays.

When appropriate signs giving notice thereof are erected, parking on the following streets or parts of streets shall be prohibited between the hours of 10:00 a.m. and 12:00 noon of Fridays:

Mansion Street, south side, from Winnikee Avenue to Smith Street

SECTION 2: Chapter 13, Section 13-189.5 of the City of Poughkeepsie Code of Ordinance is hereby amended by the following additions and deletions:

Section 13-189.5 Parking prohibited between 9:00 a.m. and 12:00 noon of Fridays.

When appropriate signs giving notice thereof are erected, parking on the following streets or parts of streets shall be prohibited between the hours of 9:00 a.m. and 12:00 noon of Fridays:

~~[Mansion Street, south side, from Winnikee Avenue to Smith Street]~~

SECTION 3: This Ordinance shall take effect immediately.

SECONDED BY COUNCILMEMBER PARISE

Additions are denoted by **Bold and Underline**

Deletions are denoted by ~~[Strikethrough]~~

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✓ Vote Record – O-10-20						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flower	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 1. FROM COMMISSIONER OF FINANCE BUNYI, April 2010 financial report.**

**City of Poughkeepsie
Budget Performance Report**
From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
1001	Real Property Taxes	\$17,006,966.00	\$0.00	\$17,006,966.00	\$0.00	\$0.00	\$11,336,315.31	\$11,336,315.00	\$5,670,650.69	67%
1001-A	Real Prop Taxes-Rip Van	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1001 Real Property Taxes Totals		\$17,006,966.00	\$0.00	\$17,006,966.00	\$0.00	\$0.00	\$11,336,315.31	\$11,336,315.00	\$5,670,650.69	67%
1030	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1081	Gain Sale Tax Acq Prop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1081	Other Pays Lien Taxes	\$700,000.00	\$0.00	\$700,000.00	\$115,000.00	\$0.00	\$811,698.30	\$811,698.00	(\$11,698.30)	116%
1090	Int/Pen on Real Prop Tax	\$350,000.00	\$0.00	\$350,000.00	\$1,740.57	\$0.00	\$5,930.23	\$115,000.00	\$344,069.77	2%
1090-A	Int/Pen Real prop-RIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1090 Int/Pen on Real Prop Tax Totals		\$350,000.00	\$0.00	\$350,000.00	\$1,740.57	\$0.00	\$5,930.23	\$115,000.00	\$344,069.77	2%
1092	Tax Lien Interest	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$1,591.05	\$1,591.00	\$8,408.95	16%
1093	Administrative Fines	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
1120	Sales Tax Distr by County	\$10,250,000.00	\$0.00	\$10,250,000.00	\$956,147.19	\$0.00	\$1,932,366.46	\$1,932,366.00	\$8,317,633.54	19%
1130	Utilities Gross Rcpts Tax	\$490,000.00	\$0.00	\$490,000.00	\$9,566.27	\$0.00	\$108,219.26	\$108,219.00	\$381,780.74	22%
1170	Franchises	\$450,000.00	\$0.00	\$450,000.00	\$34,067.68	\$0.00	\$53,103.56	\$150,000.00	\$396,896.44	14%
1190	Int. & Penal, NonProp Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1200	Finance-Debt Sct Tax Fee	\$80,000.00	\$0.00	\$80,000.00	\$3,134.97	\$0.00	\$25,847.89	\$25,847.00	\$54,152.11	32%
1231	Finance-Other Fees	\$3,000.00	\$0.00	\$3,000.00	\$1,173.00	\$0.00	\$6,253.00	\$6,253.00	(\$3,253.00)	208%
1242	Tax Collector Fees	\$350,000.00	\$0.00	\$350,000.00	\$3,734.60	\$0.00	\$168,205.87	\$168,206.00	\$181,794.13	48%
1247	Bd of Contract/Supply Fee	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
1255	Clk Fees-Other	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$25.00	\$25.00	\$1,475.00	2%
1255-A	Clk Fees-Admin	\$1,300.00	\$0.00	\$1,300.00	\$102.90	\$0.00	\$277.90	\$277.00	\$1,022.10	21%
1255-P	Clk Fees-Postage	\$1,000.00	\$0.00	\$1,000.00	\$128.10	\$0.00	\$78.70	\$78.00	\$921.30	38%
1255 Clk Fees-Other Totals		\$3,800.00	\$0.00	\$3,800.00	\$231.00	\$0.00	\$381.60	\$381.00	\$3,418.60	18%
1256	Clk Fee-Hunt/Fish License	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
1257	Clk Fee-Marriage/Transc	\$2,000.00	\$0.00	\$2,000.00	\$290.00	\$0.00	\$940.00	\$940.00	\$1,160.00	42%
1258	Clk Fee-Marriage Officer	\$2,000.00	\$0.00	\$2,000.00	\$400.00	\$0.00	\$550.00	\$550.00	\$1,450.00	28%
1289	Other General Govt Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1520	Police - Accident Reports	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0%
1521	Police - Fingerprint fees	\$900.00	\$0.00	\$900.00	\$1,375.00	\$0.00	\$4,175.00	\$4,175.00	(\$3,275.00)	464%
1522	Police-Auto Towing Fees	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$11,340.00	\$11,340.00	\$33,660.00	25%
1523	Boating Licence fees	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$50.00	\$50.00	\$250.00	17%

user: Milo Bunyi

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date: 6/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
1524	Serving Subpoenas	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
1535	Juvenile Detention Charges	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	0%
1540	Fire Inspection Fees	\$18,200.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$700.00	96%
1545	Lockout Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1550	Dog Redemption Fees	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0%
1555	Dog Adoption Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1561	Cert. of Occupancy-Infr	\$35,000.00	\$0.00	\$35,000.00	\$950.00	\$0.00	\$0.00	\$935.00	\$935.00	\$295.00	15%
1570	Demolition Unsale Bigs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1572	Property Inspection Fees	\$5,600.00	\$0.00	\$5,600.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$550.00	10%
1573	Housing Inspection Fines	\$10,000.00	\$0.00	\$10,000.00	\$171.86	\$0.00	\$0.00	\$171.86	\$171.86	\$5,523.52	45%
1574	Property Maint. Inspection	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0%
1589	Other Public Safety, Inc.	\$43,050.00	\$0.00	\$43,050.00	\$0.00	\$0.00	\$0.00	\$227.88	\$227.88	\$42,822.12	1%
1603	Vital Statistics Fees	\$115,000.00	\$0.00	\$115,000.00	\$7,548.00	\$0.00	\$0.00	\$33,367.00	\$33,367.00	\$81,633.00	29%
1710	DPW Street Resurfacing	\$36,225.00	\$0.00	\$36,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,225.00	0%
1711	DPW Weed Cutting	\$11,250.00	\$0.00	\$11,250.00	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00	\$11,175.00	1%
1712	DPW Board/Secure Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1713	DPW-Sanitation Violations	\$179,000.00	\$0.00	\$179,000.00	\$6,962.11	\$0.00	\$0.00	\$29,299.16	\$29,299.16	\$149,700.84	16%
1714	DPW-Canister Violations	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	0%
1714-P	DPW-Postage Fees	\$7,176.00	\$0.00	\$7,176.00	\$83.10	\$0.00	\$0.00	\$925.18	\$925.18	\$6,250.82	13%
1714	DPW-Canister Violations Totals	\$8,926.00	\$0.00	\$8,926.00	\$83.10	\$0.00	\$0.00	\$925.18	\$925.18	\$8,000.82	10%
1715	DPW-Administration Fees	\$19,950.00	\$0.00	\$19,950.00	\$818.34	\$0.00	\$0.00	\$3,473.39	\$3,473.39	\$16,476.61	17%
1721	Cranell St Lot	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00	\$26,483.35	\$26,483.35	\$126,516.65	17%
1722	Garden/Mill St Lot	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$10,503.45	\$10,503.45	\$40,996.55	20%
1723	Mill/Conlin St Lot	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$909.05	\$1,214.00	\$6,285.95	12%
1725	City Hall Garage lot	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$6,285.50	\$8,589.00	\$20,794.50	23%
1726	Financial Plaza Deck Lot	\$374,600.00	\$0.00	\$374,600.00	\$0.00	\$0.00	\$0.00	\$74,117.20	\$105,191.00	\$300,482.80	20%
1727	Liberty St lot	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$47,685.80	\$63,519.00	\$162,314.20	23%
1728	Cannon/Church Deck Lot	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$0.00	\$0.00	\$11,883.55	\$13,069.00	\$36,216.45	25%
1729	Academy St Lot	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$32,541.35	\$43,641.00	\$55,458.65	37%
1730	No Hamilton/Catharine Lot	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	0%
1732	DURO Lot	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$0.00	\$8,498.71	\$11,282.00	\$34,301.29	20%
1734	Hotel Garage	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$13,816.90	\$19,059.00	\$58,183.10	19%
1735	Fin Plaza Deck-M.H.C.C.	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$17,370.00	\$26,856.00	\$22,630.00	43%
1736	Liberty St- Bardavon	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$3,835.00	\$3,999.00	\$8,665.00	31%

user: Milo Bunyi

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Budget		Current Month Transactions	YTD Encumbrances	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions	% Used Rec'd
		Adopted Budget	Amended Budget						
737	Overflow Fin Deck Plaza	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$4,728.65	\$4,728.00	\$271.35	95%
739	Parking Fund-Other Charge	\$0.00	\$0.00	\$235.00	\$0.00	\$3,320.00	\$3,320.00	(\$3,320.00)	+++
740	Metro North	\$100,000.00	\$100,000.00	\$27,614.48	\$0.00	\$46,689.66	\$312.00	\$53,300.34	47%
1001	Park & Recreation Charges	\$12,000.00	\$12,000.00	\$312.00	\$0.00	\$312.00	\$312.00	\$11,688.00	3%
1012	Recreation Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
1013	Concession-Sitzel Field	\$26,364.00	\$26,364.00	\$2,197.00	\$0.00	\$3,788.00	\$8,788.00	\$17,576.00	33%
1014	Concession-Warps	\$3,819.00	\$3,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.00	0%
1015	Docking Fee	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
1089	Other Rec Dept Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2110	Planning - Site Plans	\$20,000.00	\$20,000.00	\$350.00	\$0.00	\$1,635.00	\$1,635.00	\$18,365.00	8%
2111	Planning-Special Permits	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	+++
2112	Planning-Variance	\$4,000.00	\$4,000.00	\$350.00	\$0.00	\$500.00	\$900.00	\$3,500.00	13%
2114	Planning-Subdivision	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
2130	Transfer/StatFeeRef&Gch	\$150,000.00	\$150,000.00	\$14,548.60	\$0.00	\$26,112.10	\$26,112.00	\$123,887.90	17%
2189	Other Development Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2210	Gen. Services, Other Govt	\$55,000.00	\$55,000.00	\$8,609.84	\$0.00	\$21,524.60	\$21,524.00	\$33,475.40	39%
2280	Public Safety Services	\$115,900.00	\$115,900.00	\$81,900.00	\$0.00	\$81,900.00	\$81,900.00	\$34,000.00	71%
2389	Other Home/Comm. Services	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
2401	Interest & Earnings	\$400,000.00	\$400,000.00	\$6,117.64	\$0.00	\$7,684.39	\$130,000.00	\$392,315.61	2%
2410	Rental Real Property	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$1.00	\$1.00	\$1,999.00	0%
2412	RentReal Prop Other Govt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2450	Telephone Commissions	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	0%
2502	Bus/Occ Taxi Cab Lic.	\$26,000.00	\$26,000.00	\$6,035.00	\$0.00	\$6,605.00	\$6,605.00	\$19,395.00	25%
2503	Bus/Occ Electrical Lic.	\$0.00	\$0.00	\$100.00	\$0.00	\$16,430.00	\$16,430.00	(\$16,430.00)	+++
2504	Bus/Occ Plumbing License	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$7,930.00	18%
2505	Bus/Occ Gas/Oil Burn Ins	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$2,050.00	\$2,050.00	\$15,950.00	11%
2509	Bus/Occ Peddler License	\$850.00	\$850.00	\$250.00	\$0.00	\$375.00	\$375.00	\$475.00	44%
2530	Games of Chance	\$350.00	\$350.00	\$25.00	\$0.00	\$125.00	\$125.00	\$225.00	36%
2540	Bingo License	\$2,100.00	\$2,100.00	\$275.16	\$0.00	\$919.87	\$513.00	\$1,586.13	24%
2541	Sporting Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2542	Dog License	\$5,000.00	\$5,000.00	\$294.74	\$0.00	\$1,192.94	\$1,192.00	\$3,807.06	24%
2544	Dog Apportionment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
2545	Marriage License	\$5,000.00	\$5,000.00	\$507.50	\$0.00	\$1,872.50	\$1,872.00	\$3,127.50	37%

user: Milo Bunyi

Official Minutes of the Common Council Meeting of June 7, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date: 4/30/2010

Account number	Account Description	Adopted Budget	Amendments	Budget Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions	% Used Rec'd
546	Garage-Yard Sale	\$280.00	\$0.00	\$280.00	\$77.00	\$0.00	\$91.00	\$91.00	\$189.00	33%
547	Other-License Fees	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$0.00	\$5,815.00	\$5,815.00	\$9,185.00	39%
550	Pub/Saf Gas/Oil Burn Perm	\$10,000.00	\$0.00	\$10,000.00	\$3,705.00	\$0.00	\$4,205.00	\$4,205.00	\$5,795.00	42%
551	Pub/Saf Sign Instal.Perm.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
552	Pub/Saf Str-Open Permit	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$90.00	\$90.00	\$5,410.00	2%
553	Pub/Saf Bldg Demo Permit	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
555	Building & Alteration	\$130,000.00	\$0.00	\$130,000.00	\$3,061.50	\$0.00	\$13,873.20	\$13,873.00	\$116,126.80	11%
561	Curb Cut	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	0%
565	Plumbing Permits	\$30,000.00	\$0.00	\$30,000.00	\$700.00	\$0.00	\$4,015.00	\$4,015.00	\$25,985.00	13%
566	Special Permits	\$7,000.00	\$0.00	\$7,000.00	\$105.00	\$0.00	\$2,095.00	\$2,095.00	\$4,905.00	30%
590	Other Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
598	Fines-HandcpPrkgSurcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
599	Fines - Parking	\$550,000.00	\$0.00	\$550,000.00	\$75,090.00	\$0.00	\$300,860.00	\$300,860.00	\$249,140.00	55%
610	Fines - Criminal	\$42,000.00	\$0.00	\$42,000.00	\$3,520.00	\$0.00	\$6,648.00	\$6,648.00	\$35,352.00	16%
611	Fines - Traffic	\$325,000.00	\$0.00	\$325,000.00	\$39,393.00	\$0.00	\$83,539.00	\$83,539.00	\$241,461.00	26%
612	Scottlaw	\$90,000.00	\$0.00	\$90,000.00	\$9,940.00	\$0.00	\$48,360.00	\$48,360.00	\$41,640.00	54%
614	Forfeited Bail	\$5,000.00	\$0.00	\$5,000.00	\$1,455.00	\$0.00	\$3,640.00	\$3,640.00	\$2,459.50	59%
615	Fines - Violations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
625	Forfeiture-Crime Proceeds	\$0.00	\$0.00	\$0.00	\$527.50	\$0.00	\$527.50	\$527.00	(\$527.50)	100%
650	Sale Scrap & Excess Mat	\$25,000.00	\$0.00	\$25,000.00	\$411.60	\$0.00	\$1,903.56	\$1,903.00	\$23,096.44	8%
651	Sale of Refuse-Recycling	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	0%
655	Sale of Maps, Codes, Etc.	\$1,000.00	\$0.00	\$1,000.00	\$1,299.44	\$0.00	\$2,450.00	\$2,450.00	(\$1,450.00)	245%
2660	Sale of Real Property	\$350,000.00	\$0.00	\$350,000.00	\$112,500.00	\$0.00	\$112,500.00	\$112,500.00	\$237,500.00	32%
2665	Sale of Equipment	\$100,000.00	\$0.00	\$100,000.00	\$16,519.66	\$0.00	\$16,531.20	\$16,531.00	\$83,468.80	17%
2690	Other Compens. for Loss	\$10,000.00	\$0.00	\$10,000.00	\$1,949.29	\$0.00	\$3,901.78	\$3,901.00	\$6,098.22	39%
2701	Refund Prior Yr. Expenses	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$1,594.55	\$1,594.00	\$28,415.45	5%
2705	Gifts & Donations	\$8,000.00	\$0.00	\$8,000.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$5,700.00	29%
2715	Proceeds Unclaimed Prop.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
2770	Other Unleash Revenue	\$10,000.00	\$0.00	\$10,000.00	\$389.04	\$0.00	\$389.04	\$389.00	\$9,610.96	4%
2802	Interfund Rev - Water	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	0%
2803	Interfund Rev - Sewer	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00	0%
2804	Interfund Rev - St Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
2805	Interfund Rev - Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

user: Milo Buryi

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Wednesday, June 02, 2010

**City of Poughkeepsie
Budget Performance Report**
From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
2806	Interfund Rev - Transit	\$116,700.00	\$0.00	\$116,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,700.00	0%
2807	Interfund Rev - CD	\$60,300.00	\$0.00	\$60,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,300.00	0%
2808	Interfund Rev - Sec 8	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0%
2830	Interfund Rev - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3001	Per Cap. NYS Rev Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3002	Distressed Cities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3003	AIM-Aid&Incent-Municipal	\$4,613,607.00	\$0.00	\$4,613,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,613,607.00	0%
3005	Mortgage Tax	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	0%
3021	State Aid Court Facil.	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$299.00	\$299.00	\$44,701.00	1%
3040	St Aid Real Prop Tax Admn	\$38,628.00	\$0.00	\$38,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,628.00	0%
3089	Other General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3387	Juvenile Division Aid	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0%
3389	State Aid OtherPublicSafe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
3501	Consolidated Highway Aid	\$417,686.00	\$0.00	\$417,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,686.00	0%
3589	State-C&M Subsidy	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0%
3820	State Aid-Youth Programs	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	0%
3989	State Aid HomeComm Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
4089	Fed Aid - Other General	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,000.00	0%
5002	I FT from Water	\$400,000.00	\$16,893.00	\$416,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,893.00	0%
5003	I FT from Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
5005	I FT from Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
5006	I FT from Transit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
5007	I FT from CD	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00	0%
5008	I FT from Seeb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
5009	I FT from Grants	\$308,508.00	\$0.00	\$308,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,508.00	0%
5030	I FT from Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
5040	I FT from Risk Retention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
REVENUE Totals		\$42,137,609.00	\$16,893.00	\$42,154,502.00	\$1,570,873.88	\$0.00	\$15,684,859.52	\$16,065,775.00	\$26,469,542.48	37%

User: Milio Bunyi

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions	% Used Rec'd
EXPENSE										
7101	Salaries-Elected	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,277.00)	(\$2,277.00)	\$2,277.00	+++
7101-E	Salary Elected Officials	\$97,000.00	\$0.00	\$97,000.00	\$6,499.88	\$0.00	\$28,884.31	\$36,345.00	\$68,115.69	30%
7101-001	Chairperson/Spind	\$2,000.00	\$0.00	\$2,000.00	\$153.85	\$0.00	\$615.40	\$769.00	\$1,394.60	31%
7101	Salaries-Elected Totals:	\$99,000.00	\$0.00	\$99,000.00	\$6,653.73	\$0.00	\$27,222.71	\$34,837.00	\$71,677.29	27%
7102	Salaries-Management	\$2,048,101.00	\$106,203.00	\$2,155,304.00	\$81,238.64	\$0.00	\$494,469.58	\$858,092.00	\$1,680,834.42	23%
7103	Salaries-CSEA	\$6,004,546.00	(\$53,141.00)	\$5,951,408.00	\$225,893.46	\$0.00	\$1,406,548.22	\$1,858,059.00	\$4,544,859.78	24%
7103-R	CSEA-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7103-VF	Vacancy Factor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7103	Salaries-CSEA Totals:	\$6,004,546.00	(\$53,141.00)	\$5,951,408.00	\$225,893.46	\$0.00	\$1,406,548.22	\$1,858,059.00	\$4,544,859.78	24%
7104	Salaries-Police	\$6,849,810.00	\$0.00	\$6,849,810.00	\$256,372.48	\$0.00	\$1,577,734.28	\$2,086,718.00	\$5,272,075.72	23%
7104-R	Police-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7104-VF	Vacancy Factor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7104	Salaries-Police Totals:	\$6,849,810.00	\$0.00	\$6,849,810.00	\$256,372.48	\$0.00	\$1,577,734.28	\$2,086,718.00	\$5,272,075.72	23%
7105	Salaries-Fire	\$3,739,862.00	\$0.00	\$3,739,862.00	\$150,852.77	\$0.00	\$976,442.16	\$1,278,347.00	\$2,763,419.84	26%
7105-R	Fire-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7105-93	Salary - 1993 settlement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7105-VF	Vacancy Factor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7105-AD99	Adjustment Day 99 Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7105-VFHV	Vacancy For/Hold Vacant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7105	Salaries-Fire Totals:	\$3,739,862.00	\$0.00	\$3,739,862.00	\$150,852.77	\$0.00	\$976,442.16	\$1,278,347.00	\$2,763,419.84	26%
7106	Salaries-Temporary	\$187,380.00	\$14,000.00	\$201,380.00	\$2,795.00	\$0.00	\$17,685.00	\$21,505.00	\$183,695.00	9%
7106-RV	Temp Help Reval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7106	Salaries-Temporary Totals:	\$187,380.00	\$14,000.00	\$201,380.00	\$2,795.00	\$0.00	\$17,685.00	\$21,505.00	\$183,695.00	9%
7108	Permanent Part Time	\$59,072.00	\$0.00	\$59,072.00	\$1,613.33	\$0.00	\$14,801.16	\$18,507.00	\$44,270.84	29%
7111	Reclass/Realoc	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0%
7112	Overline-Management	\$450,855.00	(\$6,926.00)	\$443,929.00	\$5,501.39	\$0.00	\$168,637.46	\$201,499.00	\$275,291.54	38%
7113-R	CSEA-Retro-OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7113-001	OT Bulk Pickup	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7113-002	OT Creek Cleaning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7113-003	OT City Events	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	+++
7113	Overline-CSEA Totals:	\$466,355.00	(\$6,926.00)	\$459,429.00	\$5,501.39	\$0.00	\$168,637.46	\$201,499.00	\$275,291.54	37%

user: Milo Buryl

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Wednesday, June 02, 2010

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Augusta YTD Transactions	Budget - YTD Transactions Rec'd	% Used
114	Overtime-Police	\$963,094.00	\$0.00	\$963,094.00	\$27,045.61	\$0.00	\$193,588.16	\$245,591.00	\$768,505.84	20%	+++
114-R	Police-OT Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
114-001	Line-up pay	\$96,200.00	\$0.00	\$96,200.00	\$4,063.08	\$0.00	\$26,329.42	\$34,163.00	\$99,870.58	27%	+++
114-002	Overtime Foot Patrols	\$83,115.00	(\$83,115.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
114 Overtime-Police Totals:		\$1,042,309.00	(\$83,115.00)	\$959,194.00	\$31,108.69	\$0.00	\$219,917.58	\$279,754.00	\$868,376.42	21%	+++
115	Overtime-Fire	\$400,209.00	\$0.00	\$400,209.00	\$6,445.30	\$0.00	\$50,788.20	\$67,823.00	\$349,420.80	13%	+++
115-R	Overtime Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
115-001	Overtime-Fire FF	\$35,000.00	\$0.00	\$35,000.00	\$366.40	\$0.00	\$9,313.62	\$10,431.00	\$25,686.38	27%	+++
115-002	Overtime Adj Day	\$186,666.00	\$0.00	\$186,666.00	\$5,730.92	\$0.00	\$41,920.94	\$53,494.00	\$144,944.06	22%	+++
115-001-R	Overtime-FF-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
115-002-R	Overtime Adj Day Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
115 Overtime-Fire Totals:		\$622,074.00	\$0.00	\$622,074.00	\$12,882.62	\$0.00	\$102,022.76	\$131,554.00	\$520,051.24	16%	+++
116	Overtime-Temporary	\$0.00	\$0.00	\$0.00	\$7.50	\$0.00	\$225.00	\$225.00	(\$225.00)	+++	+++
1123	Shift Pay-CSEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
1124	Shift Pay-Police	\$137,877.00	\$0.00	\$137,877.00	\$6,154.50	\$0.00	\$41,304.00	\$53,148.00	\$96,573.00	30%	+++
1134	SalAdd-Educ Incent-Police	\$49,098.00	\$0.00	\$49,098.00	\$2,365.29	\$0.00	\$14,883.62	\$19,268.00	\$34,214.38	30%	+++
1134-R	Sal-Edu-Inc-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
1134-001	Bilingual PAY	\$12,000.00	\$0.00	\$12,000.00	\$519.24	\$0.00	\$3,634.68	\$4,673.00	\$8,365.32	30%	+++
1134-002	Bilingual Pay CSEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
1134-003	Certifications PBA	\$0.00	\$0.00	\$0.00	\$1,570.08	\$0.00	\$11,122.80	\$16,540.00	(\$11,122.80)	+++	+++
1134 SalAdd-Educ Incent-Police Totals:		\$61,098.00	\$0.00	\$61,098.00	\$4,454.61	\$0.00	\$29,641.10	\$39,854.00	\$51,456.90	49%	+++
1135	SalAdd-Career Incent-Fire	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00	\$135,420.00	\$77,150.00	0%	+++
1135-001	Career Inc. Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
1135 SalAdd-Career Incent-Fire Totals:		\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00	\$135,420.00	\$77,150.00	0%	+++
1140	Allowance-Meals	\$32,936.00	\$0.00	\$32,936.00	\$623.39	\$0.00	\$7,915.39	\$10,019.00	\$25,020.61	24%	+++
1143	Allowance-Boots	\$5,875.00	\$0.00	\$5,875.00	\$0.00	\$0.00	\$6,666.25	\$7,912.50	(\$7,912.50)	113%	+++
1144	Allowance-Uniform-Police	\$99,475.00	\$0.00	\$99,475.00	\$0.00	\$0.00	\$45,912.50	\$53,562.50	(\$53,562.50)	46%	+++
1145	Allowance-Uniform-Fire	\$57,525.00	\$0.00	\$57,525.00	\$64,000.00	\$0.00	\$64,000.00	\$64,000.00	(\$6,475.00)	111%	+++
1154	Slipend-Sick Leave Incent Pol	\$56,050.00	\$0.00	\$56,050.00	\$0.00	\$0.00	\$59,105.85	\$59,105.00	(\$3,055.85)	105%	+++
1154-001	Slipend - Detachees	\$11,700.00	\$0.00	\$11,700.00	\$500.00	\$0.00	\$3,475.00	\$4,475.00	\$8,225.00	30%	+++
1154-002	NBU STIPEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	+++
1154 Slipend-Sick Leave Incent Pol Totals:		\$67,750.00	\$0.00	\$67,750.00	\$500.00	\$0.00	\$62,500.85	\$190,177.00	\$5,169.15	82%	+++
1155	Slipend-Sick Leave Incent Fire	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$11,945.00	\$11,945.00	(\$4,045.24)	151%	+++
1155-001	Slipend-CFR-Fire	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$56,915.28	\$56,915.00	(\$48,415.28)	670%	+++
1155 Slipend-Sick Leave Incent Fire Totals:		\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$68,860.52	\$68,860.00	(\$82,460.52)	420%	+++

user: Milio Bunyi

**City of Poughkeepsie
Budget Performance Report**
From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
162	Reimburse-Educ Tax-Mgt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
163	Reimburse-Educ Tax-CSEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
164	Reimburse-Educ Tax-Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
165	Reimburse-Educ Tax-Fire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
166	Reimburse-Health Ins.	\$55,000.00	\$0.00	\$56,000.00	\$1,997.48	\$0.00	\$20,962.10	\$20,962.00	\$35,037.90	37%
173	AccumPay Holiday-CSEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
174	AccumPay-Holiday-Police	\$87,743.00	\$0.00	\$87,743.00	\$3,738.32	\$0.00	\$35,257.80	\$41,141.00	\$52,485.20	40%
175	AccumPay-Holiday-Fire	\$155,120.00	\$0.00	\$155,120.00	\$4,795.68	\$0.00	\$45,481.08	\$49,762.00	\$109,638.92	29%
175-00-R	Holiday-Retro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
176	AccumPay-Holiday-Fire Totals:	\$155,120.00	\$0.00	\$155,120.00	\$4,795.68	\$0.00	\$45,481.08	\$111,865.00	\$109,638.92	29%
177	AccumPay - Compensatory	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,831.29	\$14,420.00	(\$9,831.29)	+++
178	Accumulated Pay-Sick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,288.10	\$106,288.00	(\$106,288.10)	+++
179	Accumulated Pay-Vacation	\$0.00	\$0.00	\$0.00	\$5,689.50	\$0.00	\$48,175.24	\$54,101.00	(\$48,175.24)	+++
201	Office Equipment	\$6,390.00	\$0.00	\$6,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,390.00	0%
202	Computer Equipment	\$32,505.00	\$650.00	\$33,155.00	\$56.99	\$650.00	\$2,738.25	\$2,738.00	\$29,766.75	10%
204	Security Equipment	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	0%
205	Engineering Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
206	Communication Equipment	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
209	Maintenance Equipment	\$43,000.00	\$0.00	\$43,000.00	\$55.00	\$0.00	\$55.00	\$55.00	\$42,945.00	0%
210	Construction Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
211	Police Equipment	\$23,925.00	\$2,998.00	\$26,923.00	\$3,260.00	\$0.00	\$3,260.00	\$3,260.00	\$23,663.00	12%
212	Fire Equipment	\$19,537.00	\$0.00	\$19,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,537.00	0%
213	Garage Equipment	\$21,450.00	\$12,482.91	\$33,932.91	\$12,482.91	\$0.00	\$13,982.00	\$13,982.00	\$19,950.00	41%
214	Recreation Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
215	Water Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
217	Building Equipment	\$10,520.00	\$0.00	\$10,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,520.00	0%
218	Parking Equipment	\$110,000.00	(\$95,000.00)	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0%
219	Voting Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
220	Automobiles	\$75,289.00	\$0.00	\$75,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,289.00	+++
231	Police Cars	\$27,200.00	\$14,468.85	\$41,668.85	\$0.00	\$0.00	\$14,468.85	\$14,468.00	\$27,200.00	16%
233	Trucks/Vans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
234	Transit Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++

user: Milo Buryi

City of Poughkeepsie
Budget Performance Report
 From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Adjustor YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
235	Other Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
250	Buildings	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$5,200.00	0%
251	Grounds	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	0%
252	Streets	\$395,000.00	\$0.00	\$395,000.00	\$2,639.00	\$1.50	\$3,692.50	\$100,000.00	\$391,405.50	1%
253	Curbs & Sidewalks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
255	Lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
256	Parks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
265	Water Lines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
280	Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
290	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	(\$195.45)	0%
401-RV	Office-General	\$112,053.00	\$881.20	\$113,034.20	\$4,365.35	\$0.00	\$9,536.98	\$20,000.00	\$103,497.22	8%
401-RV	Office-General Reval.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
401-Office-General Totals:		\$112,053.00	\$881.20	\$113,034.20	\$4,365.35	\$0.00	\$9,536.98	\$20,000.00	\$103,497.22	8%
405	Office-Printing	\$49,190.00	\$981.20	\$50,171.20	\$1,541.37	\$7,368.00	\$7,474.39	\$7,474.00	\$103,497.22	26%
405-RV	Office-Printing Reval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,715.61	0%
405-Office-Printing Totals:		\$49,190.00	\$981.20	\$50,171.20	\$1,541.37	\$7,368.00	\$7,474.39	\$7,474.00	\$103,497.22	26%
406	Office-Postage	\$71,078.00	\$0.00	\$71,078.00	\$55.33	\$113.00	\$6,615.21	\$6,615.00	\$41,715.61	9%
406-RV	Postage Reval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,349.79	0%
406-Office-Postage Totals:		\$71,078.00	\$0.00	\$71,078.00	\$55.33	\$113.00	\$6,615.21	\$6,615.00	\$41,715.61	9%
407	Office-Fees/Permits	\$28,698.00	\$0.00	\$28,698.00	\$1,192.12	\$0.00	\$6,746.79	\$6,746.00	\$21,951.21	24%
408	Office-Telephones	\$176,521.00	\$1,803.32	\$178,324.32	\$3,383.23	\$34,730.73	\$30,796.52	\$30,796.00	\$112,971.07	37%
408-RV	Telephone Reval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
408-Office-Telephones Totals:		\$176,521.00	\$1,803.32	\$178,324.32	\$3,383.23	\$34,730.73	\$30,796.52	\$30,796.00	\$112,971.07	37%
409	Office-Other	\$19,008.00	\$0.00	\$19,008.00	\$70.40	\$0.00	\$170.40	\$37,642.00	\$112,971.07	37%
410	Employees-Travel	\$25,787.00	\$0.00	\$25,787.00	\$172.02	\$0.00	\$2,124.02	\$8,000.00	\$18,837.60	1%
411	Employees-Training/Devel.	\$60,136.00	\$0.00	\$60,136.00	\$2,210.00	\$900.00	\$7,300.00	\$7,300.00	\$23,662.98	8%
411-RV	Employee Training Reval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,036.00	13%
411-Office-Other Totals:		\$19,008.00	\$0.00	\$19,008.00	\$70.40	\$0.00	\$170.40	\$37,642.00	\$112,971.07	37%
412	Employees-Training/Devel.	\$60,136.00	\$0.00	\$60,136.00	\$2,210.00	\$900.00	\$7,300.00	\$7,300.00	\$23,662.98	8%
412	Employees-Wearing Apparel	\$66,970.00	\$3,218.05	\$70,188.05	\$8,452.90	\$9,834.65	\$6,352.05	\$20,300.00	\$52,036.00	13%
413	Employees-Recruitment	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,601.35	22%
420	Mat & Supplies-Buildings	\$35,715.00	\$0.00	\$35,715.00	\$501.23	\$1,519.15	\$2,906.62	\$2,906.00	\$31,289.23	12%
421	Mat & Supplies-Grounds	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$20,000.00	0%
422	Mat & Supplies-Streets	\$20,000.00	\$0.00	\$20,000.00	\$461.15	\$750.00	\$1,237.52	\$1,237.00	\$18,012.48	10%
423	Mat & Supplies-General	\$92,629.00	\$0.00	\$92,629.00	\$834.79	\$17,826.61	\$5,074.53	\$30,000.00	\$69,728.86	25%
424	Mat & Supplies-Vehicles	\$76,885.00	\$0.00	\$76,885.00	(\$25.79)	\$2,185.00	\$11,240.96	\$25,000.00	\$63,459.04	17%

user: Milo Bunyi

**City of Poughkeepsie
Budget Performance Report**
From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD	% Used/Rec'd
425	Mat & Supplies-Recreation	\$58,000.00	\$0.00	\$58,000.00	\$300.00	\$2,457.50	\$300.00	\$300.00	\$300.00	\$55,242.40	5%
428	Mat & Supplies-Chemicals	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0%
429	Mat & Supplies-Snow Remov	\$245,770.00	\$0.00	\$245,770.00	\$88,289.79	\$780.50	\$208,854.25	\$780.50	\$208,854.25	\$36,155.25	85%
430	Rent/Lease-Real Property	\$16,400.00	\$16,065.48	\$32,465.48	\$8,180.26	\$0.00	\$24,540.78	\$0.00	\$24,540.78	\$7,924.70	76%
431	Rent/Lease-Radio Equipment	\$230,573.00	\$10,896.00	\$241,429.00	\$19,920.68	\$151,814.11	\$78,182.05	\$151,814.11	\$74,371.00	\$11,432.84	95%
432	Rent/Lease-Motor Vehicles	\$118,147.00	\$0.00	\$118,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,147.00	0%
433	Rent/Lease-Const. Equip.	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	0%
434	Rent/Lease-Uniforms	\$4,500.00	\$0.00	\$4,500.00	\$242.00	\$0.00	\$712.00	\$0.00	\$712.00	\$3,788.00	16%
435	Rent/Lease-Equipment	\$84,996.00	\$2,358.00	\$87,354.00	\$13,251.29	\$53,485.91	\$28,633.20	\$53,485.91	\$28,633.20	\$7,294.89	92%
435-RV	Copier Rental Reval	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
435	Rent/Lease-Equipment-Tools	\$84,996.00	\$2,358.00	\$87,354.00	\$13,251.29	\$53,485.91	\$28,633.20	\$53,485.91	\$28,633.20	\$7,294.89	92%
440	Repair/Maint-Buildings	\$91,500.00	\$95,000.00	\$186,500.00	\$2,100.56	\$34,339.40	\$26,404.34	\$34,339.40	\$26,404.34	\$125,756.28	33%
7441	Repair/Maint-Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
7442	Repair/Maint-Streets	\$16,000.00	\$0.00	\$16,000.00	\$814.34	\$27,940.66	\$814.34	\$27,940.66	\$814.34	(\$13,755.00)	192%
7442-A	Repair/Maint-Adopt-a-Street	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
7442-S	Repair/Maint-St. Stripe	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	0%
7442	Repair/Maint-Streets-Traffic	\$23,000.00	\$0.00	\$23,000.00	\$314.34	\$27,940.66	\$314.34	\$27,940.66	\$314.34	\$22,685.66	93%
7443	Repair/Maint-Equipment	\$106,776.00	\$2,349.00	\$109,125.00	\$2,385.86	\$16,635.66	\$18,067.17	\$16,635.66	\$18,067.17	\$74,425.17	32%
7444	Repair/Maint-Vehicles	\$262,142.00	\$12,263.85	\$274,505.85	\$4,988.80	\$16,582.85	\$29,752.86	\$16,582.85	\$29,752.86	\$15,701.00	17%
7445	Repair/Maint-Lighting	\$56,000.00	\$0.00	\$56,000.00	\$4,072.00	\$6,917.82	\$8,776.43	\$6,917.82	\$8,776.43	\$39,365.75	28%
7448	Repair/Maint-Gasoline	\$294,120.00	\$0.00	\$294,120.00	\$14,197.70	\$21,811.11	\$75,022.25	\$21,811.11	\$75,022.25	\$197,286.64	33%
7449	Rpr/Maint-ServiceContract	\$224,154.00	\$1,078.81	\$225,232.81	\$2,614.29	\$82,278.09	\$109,687.56	\$82,278.09	\$109,687.56	\$33,267.26	85%
7450	RM Medical	\$28,360.00	\$0.00	\$28,360.00	\$0.00	\$0.00	\$1,028.20	\$0.00	\$1,028.20	\$27,331.80	4%
7460	Contracted Services-Legal	\$206,000.00	(\$50,000.00)	\$156,000.00	\$2,524.82	\$16,287.83	\$33,745.17	\$16,287.83	\$33,745.17	\$105,987.00	32%
7461	Contract Ser-Engineering	\$16,000.00	\$2,301.50	\$18,301.50	\$0.00	\$2,301.50	\$0.00	\$2,301.50	\$0.00	\$18,000.00	11%
7462	Contract Ser-Medical	\$11,420.00	\$0.00	\$11,420.00	\$738.25	\$5,570.25	\$2,089.75	\$5,570.25	\$2,089.75	\$3,760.00	67%
7463	Contract Ser-Accounting	\$66,200.00	\$0.00	\$66,200.00	\$3,625.00	\$2,237.50	\$6,762.50	\$2,237.50	\$6,762.50	\$55,200.00	17%
7464	Contract Ser-Appraisal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
7465	Contract Ser-TPAs	\$94,000.00	(\$30,000.00)	\$64,000.00	\$19,608.97	\$0.00	\$49,297.52	\$0.00	\$49,297.52	\$14,702.48	77%
7466	Contract Ser-Computer	\$71,643.00	\$0.00	\$71,643.00	\$1,893.10	\$11,590.00	\$31,029.10	\$11,590.00	\$31,029.10	\$29,033.90	59%

user: Millo Bunyi

**City of Poughkeepsie
Budget Performance Report**
From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD	YTD Transactions	Adjusted YTD Transactions	Budget - YTD Transactions Rec'd	% Used
7465-RV	Contracts-Computer Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7468 Contract Ser-Computer Totals:											
7468	Contract Ser-Computer Totals:	\$71,643.00	\$0.00	\$71,643.00	\$1,893.10	\$11,580.00	\$31,029.10	\$413,853.00	\$28,033.90	\$0.00	59%
7469	Contract Ser-Retiree Disp.	\$45,090.00	\$1,550.00	\$46,640.00	\$2,704.40	\$11,545.60	\$4,294.40	\$16,000.00	\$30,800.00	\$0.00	34%
7470	Contract Ser-Other	\$827,071.00	(\$11,297.45)	\$815,773.45	\$97,558.23	\$236,071.09	\$186,520.95	\$186,520.00	\$393,181.41	\$0.00	52%
7471	Utilities-Electric-Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7477	Utilities-Electric Lighting	\$1,052,000.00	\$0.00	\$1,052,000.00	\$98,154.56	\$0.00	\$290,034.31	\$290,034.00	\$761,965.69	\$0.00	28%
7478	Utilities-Fuel Oil/Gas	\$125,000.00	\$0.00	\$125,000.00	\$12,045.66	\$18,299.38	\$69,520.58	\$69,520.00	\$37,180.04	\$0.00	70%
7479	Sludge Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7490	Refuse Disposal	\$918,060.00	\$0.00	\$918,060.00	\$0.00	\$516,660.03	\$133,339.67	\$275,000.00	\$168,060.00	\$0.00	79%
7490-R	Judgments/Claims	\$130,000.00	\$0.00	\$130,000.00	\$5,484.30	\$0.00	\$82,333.26	\$82,333.00	\$127,666.74	\$0.00	39%
7490-R	Real Property Tax Refund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7490 Judgments/Claims Totals:											
7491	Insurance-Direct	\$130,000.00	\$90,000.00	\$210,000.00	\$5,484.30	\$0.00	\$82,333.26	\$82,333.00	\$127,666.74	\$0.00	39%
7492	Insurance-Unallocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7496	Real Property Tax/Assess	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$280,723.92	\$280,723.00	(\$85,723.92)	\$0.00	149%
7498	Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7499	City Overhead	\$250,000.00	(\$14,000.00)	\$236,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7801	State Retirement	\$891,000.00	\$0.00	\$891,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,000.00	\$0.00	0%
7801-E	ERI	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7801 State Retirement Totals:											
7802	Police & Fire Retirement	\$591,000.00	\$9,000.00	\$600,000.00	\$0.00	\$0.00	\$714,523.00	\$714,523.00	(\$114,523.00)	\$0.00	119%
7803	Social Security Tax	\$1,870,000.00	\$0.00	\$1,870,000.00	\$0.00	\$0.00	\$1,863,180.00	\$1,863,180.00	\$6,820.00	\$0.00	100%
7803-M	Medicare Tax	\$325,148.00	(\$26.00)	\$325,122.00	\$51,460.71	\$0.00	\$362,077.07	\$465,786.00	\$1,028,046.93	\$0.00	26%
7803 Social Security Tax Totals:											
7804	Workers Compensation	\$1,715,384.00	(\$139.00)	\$1,715,245.00	\$53,495.71	\$0.00	\$446,736.38	\$2,437,899.00	\$240,442.69	\$1,288,459.62	26%
7804-F	CSL207a Medical Exps	\$330,000.00	\$0.00	\$330,000.00	\$3,949.77	\$0.00	\$3,949.77	\$3,949.77	\$285,050.23	\$0.00	0%
7804-P	CSL207c Medical Exps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7804 Workers Compensation Totals:											
7805	Life Insurance	\$41,150.00	\$0.00	\$41,150.00	\$3,071.12	\$0.00	\$3,949.77	\$3,949.77	\$240,000.00	\$0.00	0%
7806	Unemployment Insurance	\$26,000.00	\$0.00	\$26,000.00	\$5,665.35	\$0.00	\$19,730.79	\$19,730.00	\$21,419.22	\$0.00	48%
7807	Disability Insurance	\$3,950.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$5,665.35	\$5,665.00	\$20,334.65	\$0.00	22%
7808	Health Insurance	\$4,108,078.00	\$16,922.00	\$4,125,000.00	\$0.00	\$0.00	\$716.00	\$716.00	\$3,234.00	\$0.00	18%
7809	Education Reimb Non Tax	\$60,000.00	\$0.00	\$60,000.00	\$23,186.75	\$0.00	\$1,447,514.94	\$1,700,000.00	\$2,676,528.81	\$0.00	35%
7810	Suppl Ben Pay to Dis Fire	\$237,700.00	\$0.00	\$237,700.00	\$2,474.70	\$0.00	\$12,799.42	\$20,000.00	\$47,240.58	\$0.00	21%
7810											
		\$237,700.00	\$0.00	\$237,700.00	\$20,868.44	\$0.00	\$104,342.20	\$104,342.00	\$133,357.80	\$0.00	44%

user: Milio Bunyi

**City of Poughkeepsie
Budget Performance Report**
From Date: 1/1/2010 To Date: 4/30/2010

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
7811	Medicare Reimbursement	\$100,000.00	\$0.00	\$100,000.00	\$7,975.30	\$0.00	\$0.00	\$34,328.90	\$55,671.10	34%
7813	MFA Payroll Employ Tax	\$78,000.00	\$0.00	\$78,000.00	\$5,846.54	\$0.00	\$0.00	\$23,329.78	\$54,670.22	30%
7905	I FT to Parking Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7906	I FT to Transit Fund	\$487,007.00	\$0.00	\$487,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,007.00	0%
7907	I FT to CD Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7909	I FT to Grants Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7920	I FT to Debt Service Fund	\$3,621,579.00	\$0.00	\$3,621,579.00	\$504,635.87	\$0.00	\$0.00	\$1,800,000.00	\$2,313,421.41	38%
7930	I FT to Capital Proj. Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
7940	I FT to Risk Retention Fnd	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
EXPENSE Totals										
Revenue Totals:		\$43,280,280.00	\$70,997.52	\$43,321,277.52	\$2,254,754.35	\$1,311,270.88	\$13,483,287.05	\$14,836,885.00	\$28,526,739.59	34%
Expenditure Totals:		\$42,137,609.00	\$16,893.00	\$42,154,502.00	\$1,570,873.68	\$0.00	\$15,684,859.52	\$16,065,775.00	\$28,469,842.48	37%
Fund Totals: General Fund		\$43,280,280.00	\$70,997.52	\$43,321,277.52	\$2,254,754.35	\$1,311,270.88	\$13,483,287.05	\$14,836,885.00	\$28,526,739.59	34%
Revenue Grand Totals:		\$42,137,609.00	\$16,893.00	\$42,154,502.00	\$1,570,873.68	\$0.00	\$15,684,859.52	\$1,228,910.00	\$26,057,097.11	37%
Expenditure Grand Totals:		\$43,250,280.00	\$70,997.52	\$43,321,277.52	\$2,254,754.35	\$1,311,270.88	\$13,483,287.05	\$14,836,885.00	\$28,469,842.48	34%
Grand Totals:		\$41,112,671.00	(\$54,104.52)	\$41,166,775.52	(\$683,880.67)	(\$1,311,270.88)	\$2,201,592.47	\$1,228,910.00	(\$2,057,097.11)	
Less App. Fund Balance										\$ (1,111,346)
Adjusted Total										\$117,564.00

user: Milio Buryi

2. FROM SAMUEL KATZ, a notice of personal injury sustained by Floyd Wilson on March 20, 2010. Referred to Corporation Counsel.

X. UNFINISHED BUSINESS:

Councilwoman Johnson spoke about how she cannot volunteer to plant flowers in the medians on South Grand this year and requested that the City take over this task. Mr. Long responded by saying that there had been some discussion with Steve Michael, the Commissioner of Public Works about what they can and cannot do. More recently,

Councilmember Mallory had talked about a work program to take in individuals to work on our parks and is considering taking on the Grand Ave medians as part of that project. The Council is hoping that in the next week or two that there will be some improvements in that area. They want to thank Councilwoman Johnson for her efforts in the past years on this project.

Councilwoman Johnson also brought up two more additional issues. She had requested a panel for the school bus shelter on the corner of Warrel and Fulton which has yet to be repaired. She also brought up an issue about the broken light on College Ave and Meyer Ave.

Councilwoman Solomon commented on a fire earlier in the week at 46 South Clinton. The fire happened in a large building with four legal apartments and some illegal apartments with many people living in it. She was struck by the fact that less than ten feet away from that building is 44 South Clinton, which is a home on the national register and has recently been restored. She commended the Fire Department for their efforts. Councilwoman Solomon also said that she had read in the paper that Mr. Long had said the pilot for the Vassar Brothers expansion would cover the tax losses. She wanted to know the exact figure of how much the parcels paid in taxes would be in 2008 and in 2010. Also if and when the pilot is developed, will there be an escalating clause so that as taxes rise, the pilot will rise.

Councilwoman Flowers wanted to commend the effort by the Sister to Sister Brother to Brother, the students and the other residents during the SWAG event. They all got together after the event to clean up the park. Councilwoman Flowers also wanted to address the lighting in the Fifth Ward. She wanted to commend Bruce and the Tree Division for trimming the trees and improving the lighting. Residents have also noticed that there have been more police in the Fifth Ward because there has been increased drug activity and public nuisance problems. The police have been very cooperative with the residents, so she wanted to commend the police for their efforts.

Councilman Coates wanted to thank all those who were involved with the SWAG event, members of the DPW, the Rec Department and the Police Department for their assistance in the march. The event was a success and the collaboration with the school district was phenomenal.

Councilwoman Johnson also wanted to thank all the winners of the Second Annual Black History essay contest.

Councilman Mallory wanted a list of contracted services in the legal department. He also brought up an issue about postings (on trees, telephone poles, etc.). Since postings are limited, he wanted to include something in the package about educating the community either by posting information on the website some other means. He wanted to know the most appropriate way for the community to respond to postings and signage, so that the postings can be removed and the individuals who put up the postings are dealt with.

The Council wanted to reschedule meetings to July 6, July 12, August 23 and August 30.

XI. NEW BUSINESS:

Councilman Mallory had a question about a special meeting for the Planning Board called the previous week. His residences wanted to know if there could be some kind of notification (i.e. on the website) about those meetings.

Councilwoman Flowers wanted to know if there was a way to bring some of the businesses along the Walkway could be brought further into the City of Poughkeepsie, especially in the Main Street area. She wanted to propose the idea of a historical walking trail.

Councilman Herman wants more garbage services for the parks and other public areas.

Councilman Klein brought up the meeting with the DC Watershed Coalition. They wanted to designate the month of July as a watershed appreciation month. Councilman Klein wanted to bring this proposition to a resolution in the next meeting.

XII. ADJOURNMENT:

A motion was made by Chairman Klein and Councilmember Herman moved to adjourn meeting at 8:10 p.m.

Dated: February 11, 2011

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, June 7, 2010 at 6:30 p.m.

Respectfully submitted,

Deanne L. Flynn,
City Chamberlain



COMMON COUNCIL MEETING

Common Council Chambers

Monday, June 7, 2010

6:30 p.m.

*6:15 Public Hearing regarding a zoning change for 7 Fairview Avenue
Presentation from the Dutchess County Watershed Commission*

I. PLEDGE OF ALLEGIANCE:

ROLL CALL

II. REVIEW OF MINUTES:

Minutes of the Special Informational Meeting of March 15, 2010

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

V. MAYOR'S COMMENTS:

VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

VII. MOTIONS AND RESOLUTIONS:

- 1. FROM PROPERTY DEVELOPMENT DIRECTOR LEWIS, SEQRA Resolution R10-68 and Sale Resolution R10-69 for the sale of city-owned property 17 Morton Street and 19 Morton Street.**
- 2. FROM CHAIRMAN KLEIN, Resolution R10-70, a resolution confirming candidates for the Youth Commission.**

IX. ORDINANCES AND LOCAL LAWS:

- 1. FROM ASSISTANT CORPORATION COUNSEL ACKERMANN,**
Ordinance O-10-19, amending parking regulation for 2 South Clinton Street.
- 2. FROM ASSISTANT CORPORATION COUNSEL ACKERMANN,**
Ordinance O-10-20, amending parking regulations for a portion of Mansion Street.

X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 1. FROM COMMISSIONER OF FINANCE BUNYI,** April 2010 financial report.
- 2. FROM SAMUEL KATZ,** a notice of personal injury sustained by Floyd Wilson on March 20, 2010.

XI. OLD BUSINESS:

XII. NEW BUSINESS:

XIII. ADJOURNMENT: