



**THE CITY OF POUGHKEEPSIE
NEW YORK**

**COMMON COUNCIL MEETING
MINUTES**

Monday, March 1, 2010 6:30 pm City Hall

I. PLEDGE OF ALLEGIANCE:

ROLL CALL

II. REVIEW OF MINUTES:

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

NONE

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Ken Stickle Catherine Street- wanted to comment on the garbage can ordinance. He stated that the people who collect bottles rip open the garbage bags and then the property owners are held responsible for the garbage not being in bags. The City needs to enforce laws that are on the books like for shopping carts or for dogs to be on leashes.

Constantine P. Kazolias 47 Noxon Street made a comment about the recent snow storm, he had never seen one like it, the roads were open and the snow was removed. The city did a nice job. He stated that he is against pit bulls

Caroline Miller 7 Virginia Avenue commented on the recent snow storm, she said that the guys were great. She has an issue on her street where half of her street piles up with snow.

V. MAYOR'S COMMENTS:

Mayor Tkazyik welcomed back City Chamberlain, Deanne Flynn and congratulate on daughter Riley and wishes the family well. He thanked the Deputy City Chamberlain Arlet Wilks for filling in and she did an excellent job and he knows that the Chamberlains office is now fully staffed and ready to go for the hard work that is before us in 2010.

This week we completed the Engineering Department move they are now back on the second floor right where the Section 8 department was and he wanted to commend the Department of Public Works and the Buildings and Grounds and the Electricians because all of this work was done in house and saved us a lot of money and is certainly saving us a lot of money in rent from when we were across the street at 80 Washington Street. We are happy to have Rich Dupilka and the entire Engineering staff back with us at City Hall on the second floor. He commended the public works department for their hard work during the winter storm, over the past couple of days and almost weeks they have been working hard and making sure to keep our roads safe for all of us to move through smoothly for our workers and residents to get in and out in a safe fashion. Commissioner Miko, to you and your staff, we want to thank all of them in collaboration with Central Hudson as well as Dutchess County Emergency Response and City Administrator Long and Police Chief Knapp were in constant contact with our county officials and our emergency officials to see to it that all response would be full and that all agencies would have proper assistance where it was needed.

We will be approaching all of our spring events so we will be having them all posted on our city website. All of the community agencies are getting in all of their events, we are looking forward to a wonderful season this year in the City of Poughkeepsie and we hope to see everyone at them.

VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

Chairman Klein wanted to add to the Mayors expression of gratitude to Mr. Miko and his personnel of the Department of Public Works. This past Friday he had the opportunity to participate in a conference call with officials at Central Hudson and officials from the entire Hudson Valley, Dutchess, Putnam, Orange, Greene, Columbia and Albany Counties, the magnitude of

the storms effect was hard to describe, the effects were enormous and the effects of the streets highways and byways and wanted to again thank Commissioner Miko and his staff and thank Central Hudson for being so responsive and concerned and there are still some communities where power outages are still in effect. Central Hudson has sought assistance in mutual aid agreement with utility companies in the entire Northeast.

VII. MOTIONS AND RESOLUTIONS:

1. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Commissioner of Finance Bunyi this is a resolution to authorize the finance department to engage in several insurances. The first one is to increase the employee theft insurance for all employees from \$25,000 to \$100,000 per occurrence. The cost to the City for the entire thing is \$238.00. The second one is to increase the Commissioner of Finance, City Chamberlain; Deputy Commissioner of Finance and the Tax Collector's employee's theft insurance from \$100,000 to \$500,000 per occurrence and the cost to the city is \$691.00. The third one is to obtain Cyber Risk Insurance for the City of Poughkeepsie with a minimum coverage of \$500,000.00. Right now we have not gotten an estimate, the proposal is between \$8,000 and \$12,000 and it is for blanket coverage of \$500,000 per incident. When we renewed our insurance coverage this year we saved \$11,000 on our property insurance which should cover this and that is what we budgeted for so we don't need to get this money from somewhere else.

Councilmember Solomon asked Commissioner of Finance Bunyi if \$500,000 is enough coverage.

Commissioner of Finance Bunyi responded that it is \$500,000 per occurrence.

Councilmember Coates made a clarification for the public that by approving this we are being proactive so that we don't have the same problems that other municipalities have.

Mayor Tkazyik commended Commissioner of Finance Bunyi and the finance department for taking these steps, we must do everything we can to protect the tax payers and especially to protect ourselves from the inherent risks of doing business using technology and we must keep up with commerce today but we still have to be mindful of the dealings and the risks of working at these levels can cause. These are prudent steps in the right direction to protect our bank accounts and to guard the tax payers of this type of illegal activity that could take place.

Chairman Klein added his gratitude on behalf of the council to the Commissioner and his staff in terms of being proactive and wanted to know after the vote if it is approved what the time frame would be for the insurance to become active.

Commissioner of Finance Bunyi responded tomorrow

R E S O L U T I O N
(R-10-39)

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, recent developments in other municipalities have raised attention to the potential risk and liability from computer hackers and other forms of online mischief or catastrophe; and

WHEREAS, the City of Poughkeepsie government increasingly relies on electronic data and electronic data processing including but not limited to the payment for services online and online banking; and

WHEREAS, the Commissioner of Finance, in consultation with the City's insurance brokers has recommended the City obtain Cyber Insurance to protect against the risks of hackers; and

WHEREAS, the Commissioner of Finance has also recommended the increase in coverage for employee theft; and

NOW, THEREFORE,

BE IT RESOLVED, the Common Council of the City of Poughkeepsie hereby approves the purchase of the Cyber Insurance Policy in the same form or substantially the same form as attached hereto and the increase in the employee theft policy; and

BE IT FURTHER RESOLVED, that the Mayor of the City of Poughkeepsie or the Commissioner of Finance is hereby authorized to execute the policy binder attached hereto and any other documents that may be necessary to give effect to the terms of this Resolution.

SECONDED BY COUNCILMEMBER PARISE

Official Minutes of the Common Council Meeting of March 1, 2010

✓ Vote Record – R10-39						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. A motion was made by Councilmember Parise and seconded by Councilmember Herman to receive and print.

Corporation Counsel Morgan informed the council that any discussion for this ordinance must be in Executive Session.

**RESOLUTION
(R-10-40)**

AUTHORIZING PAYMENT OF DEDUCTIBLE

INTRODUCED BY COUNCILMEMBER PARISE

BE IT RESOLVED that the following transfers are authorized to pay the general liability insurance deductible in the amount of \$50,000 for settlement of Ashley v. City of Poughkeepsie, which has been settled by the City’s liability insurance carrier:

FROM

01.07.7460 (Contracted Legal Services)	\$20,000
01.20.1910.7465 (Contracted Services TPA)	<u>30,000</u>
	\$50,000

TO

01.20.1910.7490 (Judgment & Claims)	\$50,000
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SECONDED BY COUNCILMEMBER HERMAN

Official Minutes of the Common Council Meeting of March 1, 2010

✓ Vote Record – R10-40						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. A motion was made by Councilmember Herman and seconded by Councilmember Parise to receive and print.

Corporation Counsel Morgan informed the Council that this resolution is signaling close to the conclusion of the remediation phase of the Southern Waterfront project. Many years ago the council laid the foundation for the eventual leasing the property. This resolution is to facilitate that action by authorizing staff to draw up a deed and convey the southern waterfront property, the DeLaval to the Industrial Development Agency to in turn lease that parcel to JM Development Group, LLC which is the Bonura Company. There is no environmental review with this resolution because in the findings that were enacted by this lead agency, the Common Council a few years ago it was specifically indicated that in the future that future actions including the conveyance of the property, the leasing of the property and the releasing of it from the IDA to the developers would not require further SEQRA review because it is already been studied back in the phase in the 2005-2006 when the Environmental Impact Statements resulted in findings to that effect. We have a simple resolution that would require 6 votes to pass.

Councilmember Solomon inquired that although we are leasing the property to the Bonura family and their management company but the City of Poughkeepsie owns owned the property and would continue to own the property after 99 years or however long the Bonura’s have the lease on it.

Corporation Counsel Morgan responded that the City does own the property and over recent years it seemed that the preferable means of doing this transaction would be by conveyance to the Industrial Development Agency, the lease that ultimately the IDA would enter into permits the property eventually to be conveyed to the Bonura’s anyway in the long term whether it is after 99 years or whatever so there is no expectation as far as the plan goes that the City of Poughkeepsie itself would recover title on it. This is a lease that will permit the developers to take title to the property if they so choose in the future and in order to that they would lose their partial tax exempt status.

Councilmember Solomon asked what the value to the City of Poughkeepsie is to transfer the property to the IDA. She asked what we get out of it; we just spent \$11.2

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Million of tax payer's dollars cleaning the 14 acres up. Why would we give the lease to the IDA and who is the IDA.

Mayor Tkazyik responded that he is the Chair of the IDA board, the City Administrator, Council Chair Klein, Councilmen Herman and Frank Mora. The IDA would make the arrangements with relation to the Pilot that would be set and those are really the tools that the IDA's function in relation to the leasing of the property and the overall negotiations.

Councilmember Solomon states that she does not see any value to the City of Poughkeepsie to lease it to the IDA; she thinks that we as tax payers should hold onto the property and does not know what the point of this transaction.

Mayor Tkazyik responded that the City of Poughkeepsie will hold onto the property, the IDA is the City of Poughkeepsie.

Corporation Counsel Morgan stated that in going through the records of this transaction which began a number of years ago before 2000 and in more recent deliberations of the Common Council, this Common Council directed that the IDA would lease this property to the developers subject to the kinds of requirements that were found in the findings that were adopted by this Common Council back in those days. The next step after the remediation is finished which is hopefully in the spring, the waterfront partners and development partners in the City will undertake to install utilities and install a marina. They will be getting easements and other things necessary in order to run their property. Eventually the buildings that they build are going to be owned by them and that also is a result of the consent of this board back when the environmental review was done. This is a necessary next step in order to not waste the \$15-\$16 Million of remediation money that is going into the site.

Mayor Tkazyik stated that this conveyance is a very important step and a step that we need in order to complete the southern waterfront development project. Not conveying the land to the IDA would stop the overall efforts of the City to develop the Southern Waterfront. This is a crucial step so that we can see this process come to a successful completion which everyone is waiting for and is critical to the revitalization of the waterfront and our ongoing efforts to creating new jobs in the City of Poughkeepsie, in getting increased taxes and revenues into the City of Poughkeepsie not only to waterfront but to also tap off of the many different attractions that are going to portray through Main Street and beyond because of the positive development and growth that is taking place along DeLaval.

Councilmember Mallory asked if 176 Rinaldi Blvd is part of the Empire Zone. So you are sharing with us now that JM Development Group is the Bonura family, have the shared with us what their goals are to utilize the Empire Zone.

Mayor Tkazyik responded yes, the entire situation could be worse if the state decides to sunset the Empire Zone so that is a question that the developers are going to take a hard look at but also we need to appeal to our Legislatures and the Governor not to withdraw the support for the Empire Zone which does so much for jobs here in the City. Majority of the boundaries in the Empire Zone are in the City of Poughkeepsie. The businesses that need support and need things to happen are dependent on these types of programs like the Empire Zone so that is something that I would appeal to all of you to support and urge our Legislators to support as well.

Councilmember Parise with the millions of dollars that the City has spent already we can't stop.

Councilmember Coates stated that this project is happening in his ward, he is in support of this project. It was mentioned before that the previous Common Council has already allocated \$11, 16 Million for remediation of this site and he has a lot of residents down I that area that would like to see this project get done it would be good for his ward and for the entire city for the completion of this project and is asking for a favorable vote by this council to convey this to the IDA so that we can move this project forward.

**RESOLUTION
(R-10- 41)**

INTRODUCED BY COUNCILMEMBER HERMAN

WHEREAS, the City of Poughkeepsie is owner of a certain parcel of property located adjacent to 176 Rinaldi Boulevard, west of Pine Street and Hudson Pointe Condominium parcel, commonly known as the DeLaval parcel; and

WHEREAS, the Common Council of the City of Poughkeepsie, as Lead Agency of the environmental review of the Southern Waterfront development plan, previously authorized the environmental remediation of the DeLaval parcel for the ultimate lease of the parcel to the City's development partner; and

WHEREAS, the environmental review of the development plan of the Southern Waterfront was concluded by the adoption of Findings pursuant to the State Environmental Quality Review Act (6NYCRR Section 617) by the Lead Agency, approving the development of the DeLaval parcel by the City's development partner; and

NOW, THEREFORE,

BE IT RESOLVED, the Common Council authorizes the conveyance of the DeLaval parcel to the City of Poughkeepsie Industrial Development Agency, for the

purpose of leasing the parcel from the IDA to the JM Development Group, LLC, the City’s development partner for the DeLaval parcel; and

BE IT FURTHER RESOLVED, the conveyance to the City of Poughkeepsie Industrial Development Agency shall be by bargain and sale deed for nominal consideration; and

BE IT FURTHER RESOLVED, this action is part of the Southern Waterfront development plan previously approved by the Common Council as lead agency by the environmental impact statements and findings statements.

SECONDED BY COUNCILMEMBER PARISE

✓ Vote Record – R10-41						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Councilmember Flowers	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Coates	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

VIII. ORDINANCES AND LOCAL LAWS:

IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 1. FROM MAYOR TKAZYIK, March 1st 2010 Annual Financial Report.**

Official Minutes of the Common Council Meeting of March 1, 2010



The City of Poughkeepsie
New York

John C. Tkazyik
Mayor

March 1, 2010

Hon. Lee David Klein, Chairman
Members of the Common Council
City Hall
62 Civic Center Plaza
Poughkeepsie, New York 12601

Re: March 1, 2010 Financial Report

Dear Chairman Klein and Members of the Common Council:

Pursuant to Article III, Section 3.01(h) of the Charter of the City of Poughkeepsie, I hereby submit to you my report on the financial condition of the City. My report consists of both this narrative, which highlights significant issues, as well as the customary detailed reports and graphs.

Overview

The fiscal year 2009 was the most challenging financial period for the City of Poughkeepsie in many decades. The sales tax revenue was down 7% from 2008. The mortgage tax collection declined by 36%. Although the property tax collection was slightly higher by over \$20,000, this was the result of a higher number of foreclosures and property tax lien sales. The City's expenses outpaced the revenue receipts.

The overall financial condition of the City is best measured by consolidating its three major funds: General, Water, and Sewer funds. The General Fund's revenues recorded an approximate \$494,818 shortfall in relation to the budget. The decrease in sales tax collection and diminished mortgage tax receipts were the primary reasons for this shortfall. Our 2009 expenditures improved compared to the 2008 actual results with expenses coming in at \$217,320 less. Despite the pressures of the revenue shortage in the General Fund, the total fund balance currently stands at \$597,065. The consolidated total fund balance (General, Water & Sewer) for our City decreased from \$2,010,519 to \$542,421 or \$940,732 including the Parking Fund balance. (Please refer to Exhibit A).

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CITY OF POUGHKEEPSIE
CITY CLERK/RECORDS

The General Fund total fund balance is at \$597,065. The Water Fund total fund balance stands at (\$376,162). Although the Water Fund is at a negative fund balance, it is positively improving from the negative (\$470,355) in 2007. The City had made strides in reviewing past audits to make the necessary adjustments for the losses. In 2009, we saw the Sewer Fund balance decrease by \$227,923 due to repairs. The fund balance has a 2009 projected surplus of \$407,892 and has been at surplus position since 2007. Our strategy is to build a reasonable bottom line to help address the sewer infrastructure needs of the City. This fund had been in the negative territory through the year 2006. Exhibit B tracks the total fund balance by fund from 2000 to 2009.

General Fund

The 2007 total fund balance was audited at \$4,556,180. The audited financials for 2008 reflected a fund balance of \$1,534,506. The City appropriated \$960,000 of the 2008 fund balance for the 2009 budget to reduce our residents' tax burden. The City had the goal of protecting the total fund balance that it had appropriated for the 2009 budget. In 2010, the City's budget reflected the moving of the Parking Fund into the General Fund. Most surrounding municipalities account for the Parking Fund within their General Fund. This move will help to reinforce both the revenues and fund balance. Moving the Parking Fund into the General Fund would start the City with a total fund balance of \$909,002.

Sales tax revenues in 2009 decreased by over 7% compared to the 2008 year's actual and also declined 8% compared to the 2008 budget as we continued to feel the effects of Dutchess County's decision to continue the sales tax reduction on clothing & shoes under \$110; as well as the continued deterioration of the economy. The Dutchess County legislature recently repealed the clothing tax exemption and is effective in March 2010. Our 2009 sales tax receipts were down compared to 2008 actual by over \$848,340 and short to our 2009 budget by \$825,890. Sales tax revenues remain a major source of our City's revenues at 27% of total and accurate forecasting of these revenues is vital. It also remains essential to ensure that the base from which these revenues are derived does not continue to erode with future exemptions and continuing erosion of consumer confidence (Exhibit C). Had the negative impact that transpired not occurred, our sales tax revenues would have approached the threshold of \$11,500,000 in the year 2009.

Our New York State Aid remained steady at \$4.6 million. The supplemental Cities Aid received in 2007 and earmarked to stabilize the 2008 tax levy was combined with vital State Mandated Multi-year Plan (AIM), producing the revenues to help offset any budget shortfall. The end of 2009 saw the Governor withhold \$464,000 of the aid to help the state's cash flow problems. Although this was released for payment in late January, the Governor's current budget proposes a cut of over \$242,000, which is included in the 2010 budget and subject to a dramatic increase should New York City not give up their share of the state aid.

We are now in our fourth year after completing and implementing a Full Market Value assessment. The July 1, 2009 assessment roll (used for our 2010 rate) reflected a 5% decrease in value of \$2,224,256,860 from \$2,340,693,315 (please refer to Exhibit D). The

reevaluation led to the following corresponding tax rates \$7.07 per \$1,000 of FMV for Homestead and \$8.96 per \$1,000 of FMV non-Homestead.

The General Fund budget appropriation had increased annually for the prior 14 years (year 1996 - year 2009). The growth had averaged 4.76% (please refer to Exhibits E & F). The 2009 and 2010 budgets saw the first decreases in appropriations of \$1.5 million and \$1 million respectively. Our adopted 2010 tax levy increase reflects a 0.44% increase, demonstrating a continued strong commitment to providing low taxes to our property taxpayers.

The role of the fund balance is to mitigate the size of our tax increases when other revenues decrease, typically during cyclical downturns in the economy. I cannot emphasize enough the fiscal value of maintaining a proper fund balance for the future of our City. In preparing for the 2010 budget we were able to direct the prudent use of \$1,111,346 of fund balance as revenue. Failure to do so would have unduly burdened already besieged taxpaying residents.

Water Fund

The City of Poughkeepsie had an audited negative fund balance of (\$470,355) in 2007. Although 2008 projected a continuing loss in fund balance, the research work with the auditors and the increased diligence in operations saw the 2008 fund balance reduced to negative (\$198,202). This is a decrease of over \$272,153. The 2009 fund balance is projected to be at (\$376,162) which increased by over \$177,960. This ongoing concern of negative fund balances in the last several years forced the City to raise the 2010 water rate to \$2.59 per 100cf of water usage. This is the first raise since 2005. The water rate increase of 17 cents can produce revenue of around \$200,000 to help reduce the fund balance.

The early retirement of the Assistant Civil Engineer (Water Fund) helps reduce the salaries and benefits by around \$45,000 for the rest of 2010 and \$90,000 in 2011. The water usage rate continues to remain favorable compared to our surrounding municipalities. The New York State Office of the State Comptroller has designated the cost of water in Poughkeepsie to be one the lowest in the state.

I will continue to monitor our water situation very carefully as our ability to sell water to third parties continues to reinforce our City's potential. Sales to other municipalities are critical to the long-term health of our residents' stabilized water rates. In a successful joint operation with the Town of Poughkeepsie, we completed a system-wide distribution maintenance program (pipes were flushed for the first time, in some cases, over one-hundred years). This undertaking began in 2006 and continued through 2009.

Our goal remains the same: to produce good quality water for our City's users at the lowest possible cost.

Sewer Fund

The fund balance has a projected surplus of \$407,893 and has been at a surplus position since 2007. We have maintained the rate of \$2.59 from the end of 2007 to the present. In 2009, we expensed some of the fund balance to make necessary sanitary repairs and improvements without having to borrow money for these projects. I believe that our current fund balance position places us in a strong position to invest in the maintenance and upgrade of our sanitary sewer system and treatment plant.

This past week, the City Engineer discovered a major sanitary sewer line in need of urgent repair that resulted in having to exercise my emergency authority to prevent the collapse of sections of the line. This would have cost the City around \$250,000. Instead, we will be using \$36,000 of the sewer surplus funds to mitigate what could have been a serious safety issue to residents and quite costly for the City. I will continue to maintain the proper use of our reserves to address much needed repairs.

Parking Fund

The total fund balance stands in a healthy surplus position of \$311,938. In 2009, the City used some of its fund balance to make major repairs to the Financial Plaza parking deck elevator. A new automated ticket machine had also been installed and freed-up staff to provide more customer service to the patrons of the City's highest revenue-producing parking deck. All parking decks are continually being assessed for infrastructure maintenance. The City's parking facilities continue to provide a needed service to our residents and visitors; as such I will continue to find ways to improve these assets appropriately.

Transit Fund

Our 2009 ridership revenue reflected a slight increase of \$1,701 compared to 2008 actual, an increase of \$20,002 over budget. The City introduced a new rate of \$1.50 for the regular full-fare riding public, while maintaining the discounted rates for seniors and students. This was the first increase since 2005 and is targeting a reduction in the annual subsidy from the City's General Fund. The 50 cent increase can potentially raise transit revenues by \$100,000 to \$150,000.

Four new Gillig Hybrid Electric buses were delivered in fall 2008. Acquisition of these vehicles will help the City to utilize alternative fueling sources. In 2009, the gasoline expenses were down over 50% or \$84,215 under 2008 actual and 40% or \$42,308 under budget. The introduction of these buses has also contributed to the City's cleaner environment. The stimulus grant will deliver two additional hybrid buses to the City and will further reduce our operating expenses. I will continue to work with our traveling public in regard to route efficiencies.

Risk Retention

The City maintains a risk retention reserve fund of at least \$1,500,000. In 2009, there was a need to transfer \$500,000 to help in the settlement of the Keenan case. I am happy to report that our investments earned almost \$300,000 and aided in replenishing the fund. The City's reserve fund increased by its proportionate amount of investment income

EXHIBIT C

CITY OF POUGHKEEPSIE
SALES TAX REVENUES 1997-2009

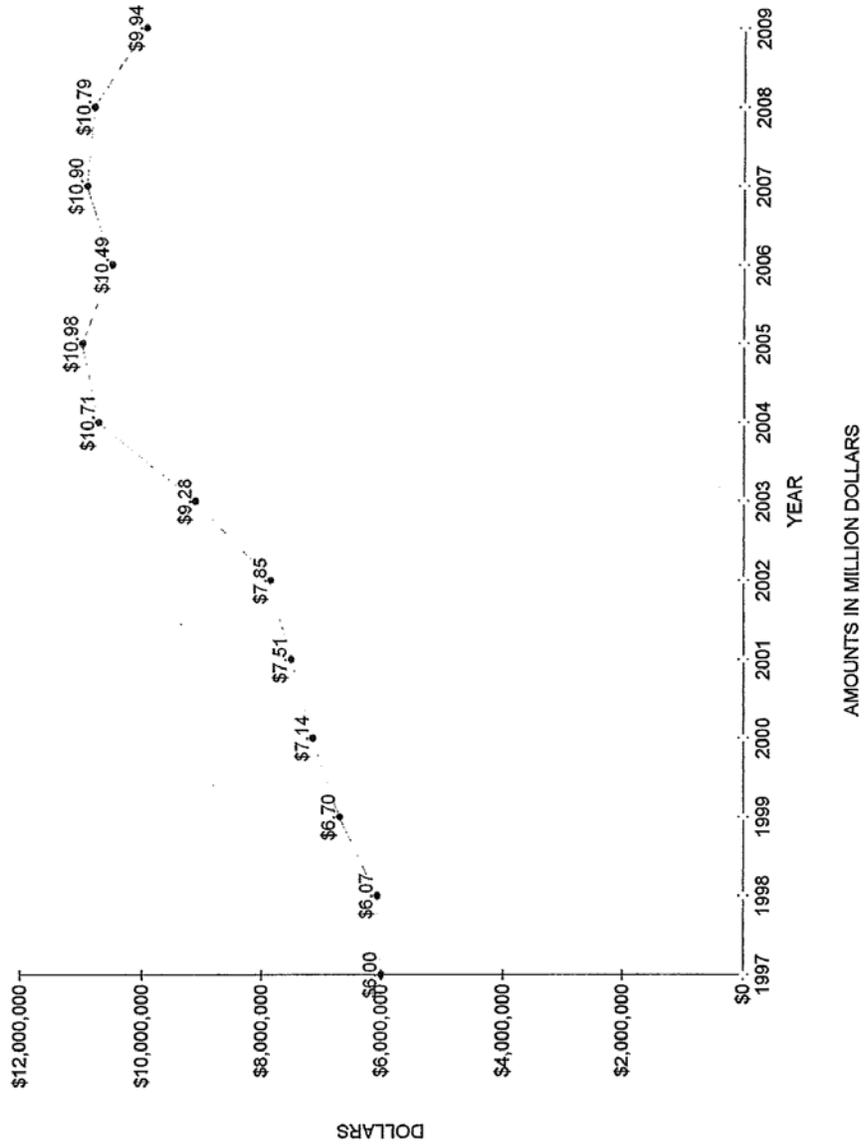


Exhibit E

CITY OF POUGHKEEPSIE
FINANCE DEPARTMENT
BUDGET TO TAX RATE COMPARISON
1997-2010

YEAR	General Fund Budget (in millions)	City Tax Rate	Annual % Increase in Budget	Annual % Decrease in Budget	Annual % Increase in Tax Rate	Homestead Rate	% Increase in Tax Rate	% Decrease in Tax Rate	Non-Homestead Rate	% Increase in Tax Rate	% Decrease in Tax Rate
1997	25.03	49.54	10.07% (1)		0.00%	25.03					
1998	26.04	50.27	4.04%		1.47%	26.04					
1999	26.52	50.87	1.84%		1.19%	26.52					
2000	27.65	50.87	4.26%		0.00%	27.65					
2001	29.12	52.67	5.32%		3.54%	29.12					
2002	30.70	53.70	5.43%		1.96%	30.70					
2003	31.89	58.82	3.88%		9.53%	31.89					
2004	35.60	60.64	11.63%		3.09%	35.60					
2005	36.92	63.05	3.71%		3.97%	36.92					
2006	38.90	66.67	5.36%		5.74%	38.90					
2007	42.12		8.30%		N/A	42.12	6.21		8.00		
2008	43.94		4.30%			43.94	6.49	4.50%	8.48	6.00%	
2009	42.42		-3.50%	-3.50%		42.42	6.75	4.00%	8.37		1.00%
2010	43.27		2.00%			43.27	7.07	4.01%	8.95	6.93%	
14 Years Total			66.64%		N/A						
14 Year Average			4.76%		N/A						
5 Year Total			16.46%		N/A						
5 Year Average			3.63%		N/A						

(1) 1997 budget increase impacted by multi-year contract settlements with city labor unions.

EXHIBIT F
CITY OF POUGHKEEPSIE
CITY GENERAL BUDGET 1997-2010

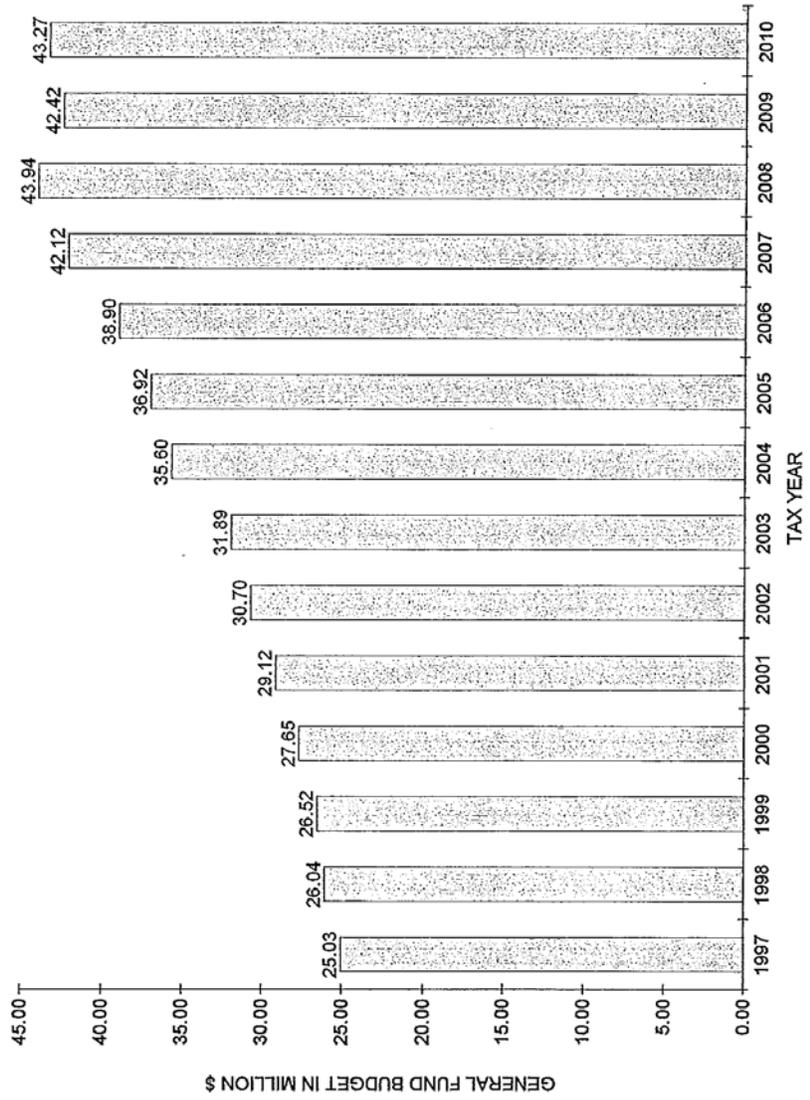


Exhibit G

CITY OF POUUGHKEEPSIE
RISK RETENTION RESERVES
As of December 31, 2009

RESERVES	GENERAL FUND	WATER FUND	SEWER FUND	JT SEWER FUND	PARKING FUND	TRANSIT FUND	TOTAL
Liability Insurance	693,045	336,730	39,689	533,209	50,667	134,769	1,788,109
Workers' Compensation	402,922	108,152	25,001	0	11,385	108,665	656,125
Unemployment Insurance	134,621	56,648	9,421	0	18,228	86,005	304,923
Risk Retention Reserves	1,230,588	501,530	74,111	533,209	80,280	329,439	2,749,157

City of Poughkeepsie
Budget by Organization Report
 Detail - through 12/31/2009

Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	YTD Adjustments	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year Total
Fund: 01 General Fund								
Revenue								
Department: 00 Revenue	\$16,931,788.00	\$0.00	\$16,931,788.00		\$16,953,422.38	(\$21,633.38)	100%	\$16,787,186.67
100-RealPropTx - Real Property Taxes	\$910,500.00	\$0.00	\$910,500.00		\$863,738.61	\$46,761.39	95%	\$869,748.95
105-RPTxItems - Real Property Tax Items								
110-SalesTax - Sales Tax	\$10,764,290.00	\$0.00	\$10,764,290.00	\$1,450,781.00	\$8,437,619.90	\$2,276,670.10	79%	\$10,796,740.22
113-OtherNonPTx - Other Non Property Taxes	\$940,000.00	\$0.00	\$940,000.00	\$213,609.00	\$706,183.04	\$233,816.96	75%	\$876,286.79
120-DeptIncome - Departmental Income	\$354,000.00	\$0.00	\$354,000.00		\$311,365.91	\$42,634.09	88%	\$451,590.33
172-ParkingRev - Parking Revenues	\$75,000.00	\$0.00	\$75,000.00		\$89,251.42	(\$14,251.42)	119%	\$79,381.59
220-IntgovtChg - Intergovernmental Charges	\$55,000.00	\$0.00	\$55,000.00		\$83,868.89	(\$38,868.89)	171%	\$47,351.55
240-InvestIncm - Investment Income	\$400,000.00	\$0.00	\$400,000.00	\$520,861.00	\$30,793.37	\$369,206.63	8%	\$319,924.10
241-OtherMon&Prp - Other Use of Money & Property	\$2,100.00	\$0.00	\$2,100.00		\$8.68	\$2,091.32	0%	\$2,025.25
261-PersPrSale - Sale of Personal Property	\$50,000.00	\$0.00	\$50,000.00		\$65,743.03	(\$15,743.03)	131%	\$54,928.23
270-MiscRev - Miscellaneous Revenues	\$65,000.00	\$0.00	\$65,000.00	\$80,000.00	\$22,924.21	\$42,075.79	35%	\$23,717.35
280-InfundRev - Interfund Revenues	\$1,097,200.00	\$0.00	\$1,097,200.00	\$1,084,433.00	\$2,766.58	\$1,094,433.42	0%	\$1,204,275.50
300-StatRevSh - State Aid - General Revenue Sharing	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	+++	\$0.00
310-StatAidOther - State Aid - Other	\$5,423,607.00	\$0.00	\$5,423,607.00	\$424,587.00	\$4,942,950.58	\$480,656.42	91%	\$5,292,689.29
330-StatAidRecre - State Aid - Recreation	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
390-StatAidHmCms - State Aid - HomeComm Serv	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
400-FedAidGenl - Federal Aid General Govt	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
500-InfundTrf - Interfund Transfers	\$552,000.00	\$0.00	\$552,000.00	\$532,000.00	\$0.00	\$532,000.00	0%	\$679,162.73
Department Total:Revenue	\$37,600,486.00	\$0.00	\$37,600,486.00	\$532,000.00	\$32,570,636.60	\$5,029,849.40	87%	\$37,475,008.55
Department: 04 Finance								
310-StatAidOther - State Aid - Other	\$45,000.00	\$0.00	\$45,000.00	\$98,000.00	\$38,699.15	\$6,300.85	86%	\$67,894.17
Department Total:Finance	\$45,000.00	\$0.00	\$45,000.00	\$98,000.00	\$38,699.15	\$6,300.85	86%	\$67,894.17
Department: 05 Assessor								
310-StatAidOther - State Aid - Other	\$48,747.00	\$0.00	\$48,747.00	\$40,000.00	\$0.00	\$48,747.00	0%	\$42,532.44
Department Total:Assessor	\$48,747.00	\$0.00	\$48,747.00	\$40,000.00	\$0.00	\$48,747.00	0%	\$42,532.44

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Budget by Organization Report

City of Poughkeepsie

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40-ContrlExps - Contractual Expenses	\$8,100.00	\$0.00	\$4,678.97	\$3,421.03	58%	\$5,385.22
80-EmployeeBen - Employee Benefits	\$2,679.00	\$172.00	\$2,655.07	\$195.99	93%	\$2,428.88
Cost Center Total:Vital Statistics	\$46,733.00	\$2,429.00	\$46,599.61	\$2,562.39	95%	\$43,195.98
Department Total:Clerk	\$170,932.00	\$4,751.70	\$175,683.70	(\$3,705.78)	102%	\$167,228.79
Department: 07 Law						
Cost Center: 1420 Corporation Counsel						
15-PerServNP - Pers. Serv.-Non-Position	\$267,738.00	\$0.00	\$282,210.78	(\$14,472.78)	105%	\$428,847.97
20-Equip/CapI - Equipment/Capital	\$700.00	\$0.00	\$248.00	\$452.00	35%	\$667.13
40-ContrlExps - Contractual Expenses	\$106,150.00	\$11,408.36	\$117,558.36	(\$26,586.05)	124%	\$159,703.89
80-EmployeeBen - Employee Benefits	\$20,482.00	\$0.00	\$20,482.00	\$319.87	98%	\$32,250.06
Cost Center Total:Corporation Counsel	\$395,070.00	\$11,408.36	\$448,765.32	(\$42,286.96)	110%	\$621,469.05
Department Total:Law	\$395,070.00	\$11,408.36	\$448,765.32	(\$42,286.96)	110%	\$621,469.05
Department: 08 Public Works						
Cost Center: 1440 City Engineer						
10-PersnlServ - Personal Services	\$82,489.00	\$2,761.00	\$87,563.00	(\$2,313.00)	103%	\$82,351.02
15-PerServNP - Pers. Serv.-Non-Position	\$134,284.00	\$2,491.00	\$136,775.00	\$4,256.81	97%	\$133,553.75
20-Equip/CapI - Equipment/Capital	\$0.00	\$5,361.00	\$5,000.00	\$361.00	93%	\$3,380.00
40-ContrlExps - Contractual Expenses	\$39,780.00	(\$7,252.50)	\$32,527.50	\$7,329.35	77%	\$23,493.65
80-EmployeeBen - Employee Benefits	\$16,563.00	\$401.00	\$16,964.00	\$36.84	100%	\$15,840.98
Cost Center Total:City Engineer	\$273,136.00	\$3,761.50	\$287,371.50	\$9,671.00	97%	\$258,619.40
Cost Center: 1490 DPW Administration						
10-PersnlServ - Personal Services	\$144,507.00	\$4,696.00	\$117,544.30	\$31,658.70	79%	\$144,507.46
15-PerServNP - Pers. Serv.-Non-Position	\$112,104.00	\$4,460.00	\$184,626.64	(\$68,062.64)	158%	\$122,166.28
20-Equip/CapI - Equipment/Capital	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$1,771.50
40-ContrlExps - Contractual Expenses	\$98,285.00	(\$2,048.62)	\$96,236.38	\$9,728.22	90%	\$103,876.69
80-EmployeeBen - Employee Benefits	\$19,652.00	\$701.00	\$24,489.22	(\$4,156.22)	120%	\$20,193.22
Cost Center Total:DPW Administration	\$374,528.00	\$7,808.38	\$413,169.32	(\$30,831.94)	108%	\$392,515.15
Cost Center: 1620 Buildings & Grounds						
10-PersnlServ - Personal Services	\$132,872.00	\$4,105.00	\$128,737.65	\$7,239.35	95%	\$133,164.89
15-PerServNP - Pers. Serv.-Non-Position	\$5,641.00	\$4,017.00	\$17,531.34	(\$7,873.34)	182%	\$5,516.08
20-Equip/CapI - Equipment/Capital	\$6,400.00	\$9,550.00	\$15,298.00	\$652.00	96%	\$8,000.00
40-ContrlExps - Contractual Expenses	\$786,391.00	(\$78,857.57)	\$775,673.83	(\$67,968.30)	110%	\$864,877.32
80-EmployeeBen - Employee Benefits	\$10,569.00	\$622.00	\$11,191.00	\$718.25	94%	\$9,954.70
Cost Center Total:Buildings & Grounds	\$941,663.00	(\$60,363.57)	\$948,713.57	(\$67,232.04)	108%	\$1,021,552.99

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40-ContrlExps - Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00	\$0.00
80-EmployeeBen - Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00	\$0.00
Cost Center Total:Off-Street Parking	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00	\$0.00
Cost Center: 8160 Refuse & Garbage							
10-PersnlServ - Personal Services	\$709,981.00	\$23,070.00	\$733,051.00	\$726,263.75	99%	\$6,787.25	\$737,711.59
15-PerServNP - Pers. Serv.-Non-Position	\$90,622.00	\$29,250.00	\$119,872.00	\$149,078.37	124%	(\$29,206.37)	\$176,594.30
20-Equip/Caplt - Equipment/Capital	\$2,148.00	\$747.00	\$2,895.00	\$3,689.14	127%	(\$794.14)	\$7,114.35
40-ContrlExps - Contractual Expenses	\$1,396,412.00	(\$105,382.52)	\$1,291,029.48	\$1,174,254.46	91%	\$116,767.13	\$1,303,454.30
80-EmployeeBen - Employee Benefits	\$62,308.00	\$4,003.00	\$66,311.00	\$67,523.34	102%	(\$1,212.34)	\$67,996.34
Cost Center Total:Refuse & Garbage	\$2,261,471.00	(\$48,312.52)	\$2,213,158.48	\$2,120,809.06	96%	\$92,341.53	\$2,292,870.88
Cost Center: 8550 Shade Trees							
10-PersnlServ - Personal Services	\$259,632.00	\$8,658.00	\$267,290.00	\$243,917.35	91%	\$23,372.65	\$283,638.48
15-PerServNP - Pers. Serv.-Non-Position	\$24,379.00	\$9,161.00	\$33,540.00	\$70,096.24	209%	(\$36,556.24)	\$19,362.51
20-Equip/Caplt - Equipment/Capital	\$36,000.00	\$0.00	\$36,000.00	\$33,259.87	88%	\$4,740.13	\$1,370.00
40-ContrlExps - Contractual Expenses	\$31,400.00	\$0.00	\$31,400.00	\$17,176.87	55%	\$14,223.13	\$36,150.42
80-EmployeeBen - Employee Benefits	\$21,669.00	\$1,362.00	\$23,031.00	\$24,508.43	106%	(\$1,477.43)	\$21,243.53
Cost Center Total:Shade Trees	\$374,080.00	\$19,181.00	\$393,261.00	\$386,958.76	99%	\$4,302.24	\$341,964.94
Department Total:Public Works	\$7,508,081.00	\$128,319.39	\$7,636,400.39	\$7,437,212.58	97%	\$201,144.81	\$7,712,096.92
Department: 09 Police							
Cost Center: 3120 Police Patrol							
10-PersnlServ - Personal Services	\$3,991,545.00	\$10,082.00	\$4,001,627.00	\$3,885,766.29	97%	\$115,860.71	\$3,889,430.35
15-PerServNP - Pers. Serv.-Non-Position	\$596,419.00	\$9,651.00	\$606,070.00	\$751,439.56	126%	(\$155,369.56)	\$755,082.73
20-Equip/Caplt - Equipment/Capital	\$38,250.00	\$7,512.66	\$45,762.66	\$34,723.93	76%	\$11,038.63	\$51,703.03
40-ContrlExps - Contractual Expenses	\$56,928.00	(\$4,281.40)	\$52,646.60	\$45,152.68	86%	\$7,493.92	\$44,973.92
80-EmployeeBen - Employee Benefits	\$350,214.00	\$1,510.00	\$351,724.00	\$311,910.20	89%	\$39,813.80	\$342,360.37
Cost Center Total:Police Patrol	\$5,023,355.00	\$24,474.16	\$5,047,829.16	\$5,028,982.66	100%	\$18,837.50	\$5,083,550.40
Cost Center: 3123 Detectives							
10-PersnlServ - Personal Services	\$1,231,563.00	\$4,984.00	\$1,236,547.00	\$1,120,340.50	91%	\$116,216.50	\$1,146,561.56
15-PerServNP - Pers. Serv.-Non-Position	\$189,850.00	\$3,274.00	\$193,124.00	\$290,853.41	151%	(\$97,729.41)	\$219,394.57
20-Equip/Caplt - Equipment/Capital	\$11,175.00	(\$1,590.00)	\$9,585.00	\$6,202.81	86%	\$1,382.19	\$8,817.36
40-ContrlExps - Contractual Expenses	\$13,820.00	\$0.00	\$13,820.00	\$11,717.09	85%	\$2,102.91	\$11,890.84
80-EmployeeBen - Employee Benefits	\$108,738.00	\$632.00	\$109,370.00	\$91,928.75	84%	\$17,441.25	\$100,147.95
Cost Center Total:Detectives	\$1,555,146.00	\$7,310.00	\$1,562,456.00	\$1,523,040.56	97%	\$39,415.44	\$1,487,212.08
Cost Center: 3124 Police Administration							
10-PersnlServ - Personal Services	\$156,393.00	\$2,620.00	\$159,013.00	\$158,965.80	100%	\$47.20	\$158,503.81

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15-PerServNP - Pers. Serv.-Non-Position	\$419,602.00	\$2,339.00	\$421,941.00	\$405,642.18	\$16,298.82	96%	\$325,572.40
20-Equip/Capit - Equipment/Capital	\$6,575.00	\$5,000.00	\$11,575.00	\$6,663.61	\$4,911.39	58%	\$14,051.35
40-ContrExps - Contractual Expenses	\$484,717.00	\$9,794.70	\$494,511.70	\$504,865.97	(\$10,354.27)	102%	\$433,573.42
80-EmployeeBen - Employee Benefits	\$44,070.00	\$380.00	\$44,450.00	\$40,113.46	\$4,336.54	90%	\$34,406.18
Cost Center Total:Police Administration	\$1,111,357.00	\$20,133.70	\$1,131,490.70	\$1,116,251.02	\$15,239.68	99%	\$966,107.16
Cost Center: 3125 School Crossing Guards							
10-PersntServ - Personal Services	\$162,017.00	\$13,553.00	\$175,570.00	\$187,760.14	(\$12,190.14)	107%	\$169,928.50
15-PerServNP - Pers. Serv.-Non-Position	\$0.00	\$13,150.00	\$13,150.00	\$9,311.28	\$3,838.72	71%	\$0.00
40-ContrExps - Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
80-EmployeeBen - Employee Benefits	\$12,393.00	\$2,043.00	\$14,436.00	\$15,836.04	(\$1,400.04)	110%	\$13,081.36
Cost Center Total:School Crossing Guards	\$174,410.00	\$28,746.00	\$203,156.00	\$212,907.46	(\$9,751.46)	105%	\$183,009.86
Cost Center: 3126 Support Services							
10-PersntServ - Personal Services	\$167,747.00	\$3,000.00	\$170,747.00	\$176,317.54	(\$5,570.54)	103%	\$167,420.76
15-PerServNP - Pers. Serv.-Non-Position	\$15,650.00	\$2,833.00	\$18,483.00	\$17,979.38	\$503.62	97%	\$20,074.07
20-Equip/Capit - Equipment/Capital	\$3,400.00	(\$2,720.00)	\$680.00	\$641.97	\$38.03	94%	\$4,102.50
40-ContrExps - Contractual Expenses	\$35,925.00	\$2,456.00	\$38,381.00	\$20,813.50	\$17,567.50	54%	\$21,977.31
80-EmployeeBen - Employee Benefits	\$14,046.00	\$446.00	\$14,492.00	\$14,193.42	\$298.58	98%	\$14,144.65
Cost Center Total:Support Services	\$236,768.00	\$6,015.00	\$242,783.00	\$229,945.81	\$12,837.19	95%	\$227,719.29
Cost Center: 3127 Police-Juvenile Division							
10-PersntServ - Personal Services	\$432,309.00	\$4,732.00	\$437,041.00	\$420,086.54	\$16,974.46	96%	\$428,084.45
15-PerServNP - Pers. Serv.-Non-Position	\$72,136.00	\$4,404.00	\$76,540.00	\$90,283.97	(\$13,743.97)	118%	\$90,298.73
20-Equip/Capit - Equipment/Capital	\$4,465.00	\$0.00	\$4,465.00	\$4,024.06	\$440.94	90%	\$5,551.66
40-ContrExps - Contractual Expenses	\$14,680.00	\$0.00	\$14,680.00	\$9,522.94	\$5,157.06	65%	\$11,006.06
80-EmployeeBen - Employee Benefits	\$38,674.00	\$699.00	\$39,373.00	\$36,790.05	\$2,582.95	93%	\$38,516.65
Cost Center Total:Police-Juvenile Division	\$952,264.00	\$9,835.00	\$962,099.00	\$960,687.56	\$1,411.44	98%	\$973,457.55
Cost Center: 3128 Neighborhood Recovery Unit							
10-PersntServ - Personal Services	\$702,321.00	\$1,300.00	\$703,621.00	\$691,894.08	\$11,726.92	84%	\$677,570.79
15-PerServNP - Pers. Serv.-Non-Position	\$165,968.00	\$1,505.00	\$167,473.00	\$132,432.99	\$35,040.01	79%	\$170,109.75
20-Equip/Capit - Equipment/Capital	\$875.00	\$2,217.50	\$3,092.50	\$3,092.50	\$0.00	100%	\$23,599
40-ContrExps - Contractual Expenses	\$28,300.00	\$0.00	\$28,300.00	\$26,791.12	\$1,508.88	95%	\$25,167.43
80-EmployeeBen - Employee Benefits	\$55,247.00	\$215.00	\$55,462.00	\$51,429.69	\$4,032.31	93%	\$56,313.11
Cost Center Total:Neighborhood Recovery Unit	\$952,711.00	\$5,237.50	\$957,948.50	\$865,640.38	\$152,308.12	84%	\$829,697.07

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Cost Center: 3130 Community Policing	\$1,385,745.00	\$0.00	\$1,385,745.00	\$1,311,080.06	\$74,664.94	95%	\$1,443,634.49
10-Pers/Serv - Personal Services	\$520,952.00	\$0.00	\$520,952.00	\$393,982.54	\$126,969.46	76%	\$591,237.67
15-Pers/ServNP - Pers. Serv.-Non-Position							
20-Equip/Caplt - Equipment/Capital	\$7,500.00	(\$965.00)	\$6,515.00	\$6,514.09	\$0.91	100%	\$6,564.89
40-Contr/Exps - Contractual Expenses	\$16,289.00	(\$3,489.05)	\$12,819.95	\$2,695.23	\$10,124.72	21%	\$5,213.50
80-EmployeeBen - Employee Benefits	\$145,862.00	\$0.00	\$145,862.00	\$120,348.01	\$25,513.99	83%	\$148,620.28
Cost Center Total:Community Policing	\$2,076,348.00	(\$4,454.05)	\$2,071,893.95	\$1,834,619.93	\$237,274.02	89%	\$2,195,270.83
Cost Center: 3131 Communicatr/EB11 Dispatch							
10-Pers/Serv - Personal Services	\$726,536.00	\$24,321.00	\$750,857.00	\$705,067.77	\$45,789.23	94%	\$694,005.79
15-Pers/ServNP - Pers. Serv.-Non-Position	\$82,162.00	\$25,603.00	\$107,765.00	\$181,073.69	(\$73,308.69)	168%	\$124,011.59
20-Equip/Caplt - Equipment/Capital	\$5,660.00	\$5,810.00	\$11,470.00	\$7,313.52	\$4,156.48	64%	\$4,189.00
40-Contr/Exps - Contractual Expenses	\$46,411.00	\$0.00	\$46,411.00	\$46,588.35	(\$277.35)	101%	\$50,100.47
80-EmployeeBen - Employee Benefits	\$81,865.00	\$3,818.00	\$85,683.00	\$63,570.05	\$2,112.95	97%	\$60,392.07
Cost Center Total:Communicatr/EB11 Dispatch	\$922,634.00	\$59,552.00	\$982,186.00	\$1,003,713.38	(\$21,527.38)	102%	\$932,698.92
Cost Center: 3146 Juvenile Detention							
15-Pers/ServNP - Pers. Serv.-Non-Position	\$52,550.00	\$0.00	\$52,550.00	\$8,327.50	\$44,222.50	16%	\$44,464.50
20-Equip/Caplt - Equipment/Capital	\$2,000.00	\$0.00	\$2,000.00	\$623.01	\$1,376.99	31%	\$547.99
40-Contr/Exps - Contractual Expenses	\$5,860.00	\$0.00	\$5,860.00	\$1,325.65	\$4,534.35	23%	\$2,556.51
80-EmployeeBen - Employee Benefits	\$4,020.00	\$0.00	\$4,020.00	\$637.07	\$3,382.93	16%	\$3,449.11
Cost Center Total:Juvenile Detention	\$64,430.00	\$0.00	\$64,430.00	\$10,913.23	\$53,516.77	17%	\$51,018.11
Cost Center: 3510 Animal Care & Control							
10-Pers/Serv - Personal Services	\$37,663.00	\$1,261.00	\$38,924.00	\$40,061.86	(\$1,137.86)	103%	\$33,917.10
15-Pers/ServNP - Pers. Serv.-Non-Position	\$3,230.00	\$1,193.00	\$4,423.00	\$2,108.06	\$2,314.94	48%	\$2,821.27
20-Equip/Caplt - Equipment/Capital	\$500.00	\$0.00	\$500.00	\$444.77	\$55.23	89%	\$1,365.68
40-Contr/Exps - Contractual Expenses	\$99,205.00	\$0.00	\$99,205.00	\$85,420.56	\$13,784.44	86%	\$102,613.48
80-EmployeeBen - Employee Benefits	\$3,128.00	\$188.00	\$3,316.00	\$2,892.47	\$423.53	87%	\$2,546.07
Cost Center Total:Animal Care & Control	\$143,726.00	\$2,642.00	\$146,368.00	\$130,927.72	\$15,440.28	89%	\$143,263.60
Department Total:Police	\$12,823,150.00	\$159,491.31	\$12,982,641.31	\$12,457,639.71	\$525,001.60	96%	\$12,672,994.87
Department: 10 Fire							
Cost Center: 3410 Fire Prevention & Control							
10-Pers/Serv - Personal Services	\$3,856,125.00	\$117,001.00	\$4,013,126.00	\$3,888,074.77	\$125,051.23	97%	\$3,975,510.60
15-Pers/ServNP - Pers. Serv.-Non-Position	\$1,082,115.00	\$30,575.00	\$1,112,690.00	\$1,243,896.87	(\$131,206.87)	112%	\$1,146,622.54
20-Equip/Caplt - Equipment/Capital	\$7,559.00	(\$5,737.97)	\$1,821.03	\$1,167.03	\$654.00	64%	\$55,936.61

Budget by Organization Report

City of Poughkeepsie		Detail - through 12/31/2009		Prior Fiscal Year Activity Included			
40-Contr/Exps - Contractual Expenses	\$201,421.00	(\$12,696.04)	\$188,724.96	\$171,820.99	\$16,903.97	91%	\$168,964.90
80-EmployeeBen - Employee Benefits	\$380,835.00	\$11,290.00	\$392,125.00	\$357,394.76	\$34,730.24	91%	\$376,563.17
Cost Center Total: Fire Prevention & Control	\$5,588,055.00	\$140,431.99	\$5,708,486.99	\$5,662,354.42	\$46,132.57	99%	\$5,723,797.82
Cost Center: 3411 Volunteer Fire Companies							
40-Contr/Exps - Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
80-EmployeeBen - Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Cost Center Total: Volunteer Fire Companies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Cost Center: 3620 Building Dept/Safety Insp							
10-Pers/Serv - Personal Services	\$319,640.00	\$11,962.00	\$331,602.00	\$342,005.53	(\$10,406.53)	103%	\$319,711.60
15-Pers/ServNP - Pers. Serv.-Non-Position	\$77,256.00	\$9,591.00	\$86,847.00	\$82,884.48	\$3,962.52	95%	\$76,466.97
20-Equip/Capit - Equipment/Capital	\$175.00	\$0.00	\$175.00	\$0.00	\$175.00	0%	\$229.00
40-Contr/Exps - Contractual Expenses	\$26,991.00	\$0.00	\$26,991.00	\$13,464.64	\$13,526.36	50%	\$36,561.51
80-EmployeeBen - Employee Benefits	\$30,363.00	\$1,552.00	\$31,915.00	\$30,773.78	\$1,141.22	96%	\$29,529.24
Cost Center Total: Building Dept/Safety Insp	\$454,425.00	\$23,105.00	\$477,530.00	\$469,131.43	\$8,398.57	98%	\$462,498.32
Cost Center: 3630 Plumbing Department							
10-Pers/Serv - Personal Services	\$20,839.00	\$0.00	\$20,839.00	\$1,492.19	\$19,346.81	7%	\$8,149.09
15-Pers/ServNP - Pers. Serv.-Non-Position	\$55,424.00	\$0.00	\$55,424.00	\$54,176.13	\$1,247.87	98%	\$55,805.60
20-Equip/Capit - Equipment/Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
40-Contr/Exps - Contractual Expenses	\$3,615.00	\$0.00	\$3,615.00	\$2,055.70	\$1,559.30	57%	\$2,320.83
80-EmployeeBen - Employee Benefits	\$5,834.00	\$0.00	\$5,834.00	\$4,007.28	\$1,826.72	69%	\$4,791.20
Cost Center Total: Plumbing Department	\$85,712.00	\$0.00	\$85,712.00	\$61,731.30	\$23,980.70	72%	\$71,066.72
Department Total: Fire	\$6,108,192.00	\$163,536.99	\$6,271,728.99	\$6,193,217.15	\$78,511.84	99%	\$6,257,362.86
Department: 11 Development							
Cost Center: 3620 Building Dept/Safety Insp							
10-Pers/Serv - Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
15-Pers/ServNP - Pers. Serv.-Non-Position	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
20-Equip/Capit - Equipment/Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
40-Contr/Exps - Contractual Expenses	\$0.00	\$0.00	\$0.00	\$18.02	(\$18.02)	+++	\$0.00
80-EmployeeBen - Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Cost Center Total: Building Dept/Safety Insp	\$0.00	\$0.00	\$0.00	\$18.02	(\$18.02)	+++	\$0.00
Cost Center: 6420 Development-Admin							
10-Pers/Serv - Personal Services	\$166,941.00	\$1,446.00	\$168,387.00	\$152,056.81	\$16,328.19	90%	\$164,563.31

City of Poughkeepsie
Budget by Organization Report

Detail - through 12/31/2009
 Prior Fiscal Year Activity Included

15-PerServNP - Pers. Serv.-Non-Position	\$147,212.00	\$7,277.00	\$154,489.00	\$160,273.74	\$4,215.26	97%	\$128,504.55
20-Equip/Caplt - Equipment/Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$345.39
40-ContrlExps - Contractual Expenses	\$37,900.00	\$42,344.55	\$79,844.55	\$74,626.72	\$5,217.83	93%	\$39,959.51
80-EmployeeBen - Employee Benefits	\$24,032.00	\$754.00	\$24,796.00	\$22,081.23	\$2,714.77	89%	\$22,094.55
Cost Center Total:Development Admin	\$375,685.00	\$51,831.55	\$427,516.55	\$399,040.50	\$28,476.05	93%	\$355,467.31
Cost Center: 6430 Property Development							
15-PerServNP - Pers. Serv.-Non-Position	\$58,229.00	\$0.00	\$58,229.00	\$59,395.75	(\$1,166.75)	102%	\$88,670.30
20-Equip/Caplt - Equipment/Capital	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	100%	\$0.00
40-ContrlExps - Contractual Expenses	\$2,000.00	(\$900.00)	\$1,100.00	\$124.65	\$975.35	11%	\$91,928.65
80-EmployeeBen - Employee Benefits	\$4,454.00	\$0.00	\$4,454.00	\$4,356.24	\$97.76	98%	\$4,411.88
Cost Center Total:Property Development	\$64,683.00	\$0.00	\$64,683.00	\$64,776.64	(\$93.64)	100%	\$155,010.83
Cost Center: 8020 Planning							
10-PersnlServ - Personal Services	\$146,104.00	\$4,891.00	\$150,995.00	\$140,916.96	\$10,078.04	93%	\$151,397.84
15-PerServNP - Pers. Serv.-Non-Position	\$2,000.00	\$4,514.00	\$6,514.00	\$76,765.32	(\$70,251.32)	1,178%	\$2,162.22
20-Equip/Caplt - Equipment/Capital	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	100%	\$0.00
40-ContrlExps - Contractual Expenses	\$14,270.00	(\$450.00)	\$13,820.00	\$9,561.72	\$4,258.28	69%	\$8,511.77
80-EmployeeBen - Employee Benefits	\$11,177.00	\$719.00	\$11,896.00	\$15,105.79	(\$3,209.79)	127%	\$11,424.22
Cost Center Total:Planning	\$173,551.00	\$10,124.00	\$183,675.00	\$242,799.79	(\$59,124.79)	132%	\$173,496.05
Department Total:Development	\$513,919.00	\$61,955.55	\$575,874.55	\$705,634.95	(\$30,760.40)	105%	\$683,974.19
Department: 12 Recreation							
Cost Center: 7020 Recreation Administration							
10-PersnlServ - Personal Services	\$42,720.00	\$1,430.00	\$44,150.00	\$45,361.55	(\$1,211.55)	103%	\$42,720.34
15-PerServNP - Pers. Serv.-Non-Position	\$0.00	\$1,282.00	\$1,282.00	\$48,681.31	(\$47,399.31)	3,797%	\$115,613.88
20-Equip/Caplt - Equipment/Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
40-ContrlExps - Contractual Expenses	\$15,150.00	\$100.00	\$15,250.00	\$13,389.89	\$1,860.11	88%	\$4,196.12
80-EmployeeBen - Employee Benefits	\$3,268.00	\$206.00	\$3,476.00	\$7,343.66	(\$3,867.66)	211%	\$9,414.53
Cost Center Total:Recreation Administration	\$61,138.00	\$3,020.00	\$64,158.00	\$114,776.41	(\$50,618.41)	179%	\$171,944.97
Cost Center: 7110 Parks							
10-PersnlServ - Personal Services	\$291,460.00	\$9,757.00	\$301,217.00	\$308,215.54	(\$6,998.54)	102%	\$287,190.29
15-PerServNP - Pers. Serv.-Non-Position	\$62,900.00	\$8,489.00	\$71,389.00	\$141,847.15	(\$40,458.15)	140%	\$136,979.63
20-Equip/Caplt - Equipment/Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$14,418.40
40-ContrlExps - Contractual Expenses	\$85,000.00	\$1,900.00	\$86,900.00	\$78,237.35	\$8,662.65	90%	\$86,189.69

Wednesday, February 24, 2010

Pages 13 of 30

user: Milo Bunyi

City of Poughkeepsie
Budget by Organization Report

Detail - through 12/31/2009
 Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	YTD Adjustments	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: 02 Water Fund								
Revenue								
Department: 00 Revenue								
120-DeptIncome - Departmental Income	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	+++	\$295.00
214-Water Rev - Water Revenues	\$3,266,682.00	\$0.00	\$3,266,682.00	(\$800,000.00)	\$3,680,137.22	(\$413,455.22)	113%	\$2,960,016.90
220-IntgovtChg - Intergovernmental Charges	\$180,000.00	\$0.00	\$180,000.00		\$0.00	\$180,000.00	0%	\$143,242.00
240-InvestIncm - Investment Income	\$24,750.00	\$0.00	\$24,750.00		\$537.22	\$24,212.78	2%	\$2,490.35
Revenue	\$35,002.00	\$0.00	\$35,002.00		\$34,114.05	\$887.95	97%	\$34,074.04
241-OTHMon&Pip - Other Use of Money & Property	\$0.00	\$0.00	\$0.00		\$25.00	(\$25.00)	+++	\$0.00
270-MiscRev - Miscellaneous Revenues	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
280-IntfundRev - Interfund Revenues	\$0.00	\$0.00	\$0.00	\$143,242.00	\$0.00	\$0.00	+++	\$0.00
500-IntfundTrf - Interfund Transfers	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
Department Total:Revenue	\$3,506,434.00	\$0.00	\$3,506,434.00	\$3,058,805.49	\$3,715,563.49	(\$209,129.49)	106%	\$3,140,118.29
Revenue Totals	\$3,506,434.00	\$0.00	\$3,506,434.00	\$3,058,805.49	\$3,715,563.49	(\$209,129.49)	106%	\$3,140,118.29
Expense								
Department: 04 Finance								
10-PersnIServ - Personal Services	\$52,532.00	\$1,265.00	\$53,797.00		\$57,131.97	(\$3,334.97)	106%	\$55,554.92
15-PerServNP - Pers. Serv.-Non-Position	\$2,500.00	\$1,134.00	\$3,634.00		\$1,241.27	\$2,392.73	34%	\$0.00
20-Equip/CapI - Equipment/Capital	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
40-ContrlExps - Contractual Expenses	\$584,653.00	\$0.00	\$584,653.00		\$10,568.77	\$574,084.23	2%	\$485,775.55
49-NonDeptal - Non Departmental	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	+++	\$0.00
80-EmployeeBen - Employee Benefits	\$4,179.00	\$182.00	\$4,361.00		\$4,518.57	(\$157.57)	104%	\$4,158.77
Department Total:Finance	\$643,864.00	\$2,581.00	\$646,445.00		\$73,460.58	\$572,984.42	11%	\$545,490.24
Department: 08 Public Works								
10-PersnIServ - Personal Services	\$354,434.00	\$11,865.00	\$366,299.00		\$359,877.90	\$6,421.10	98%	\$366,386.14
15-PerServNP - Pers. Serv.-Non-Position	\$120,685.00	\$12,606.00	\$133,291.00		\$141,638.55	(\$8,347.55)	108%	\$147,200.14
20-Equip/CapI - Equipment/Capital	\$75,000.00	(\$10,833.33)	\$64,166.67		\$32,718.94	\$31,447.73	51%	\$49,893.13
40-ContrlExps - Contractual Expenses	\$210,378.00	(\$8,733.27)	\$201,644.73		\$173,582.22	\$28,062.51	86%	\$268,561.37
80-EmployeeBen - Employee Benefits	\$96,346.00	\$1,873.00	\$98,219.00	\$320,649.00	\$39,047.73	(\$828.73)	102%	\$37,889.03
Department Total:Public Works	\$796,843.00	\$6,777.40	\$803,620.40	\$746,865.34	\$746,865.34	\$56,755.06	93%	\$669,929.81
Department: 20 General Non Departmental								
40-ContrlExps - Contractual Expenses	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00	0%	\$0.00

City of Poughkeepsie
Budget by Organization Report
 Detail - through 12/31/2009

Classification Fund: 03 Sewer Fund	Prior Fiscal Year Activity Included			YTD Adjustments			Budget - YTD		Prior Year Total
	Adopted Budget	Budget Amendments	Amended Budget	YTD Transactions	YTD Adjustments	YTD Transactions	Transactions	% Used/Rec'd	
Revenue									
Department: 00 Revenue									
120-DeptIncome - Departmental Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
218-Sewer Rev - Sewer Revenues	\$3,373,852.00	\$0.00	\$3,373,852.00	\$3,072,476.17	\$0.00	\$3,072,476.17	\$301,375.83	91%	\$3,184,700.22
240-InvestIncM - Investment Income Revenue	\$1,250.00	\$0.00	\$1,250.00	\$188.90	\$0.00	\$188.90	\$1,061.10	15%	\$1,369.59
270-MiscRev - Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
280-IntfundRev - Interfund Revenues	\$111,700.00	\$0.00	\$111,700.00	\$0.00	\$0.00	\$0.00	\$111,700.00	0%	\$112,275.00
500-IntfundTrf - Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$111,700.00	\$0.00	\$0.00	+++	\$0.00
Department Total: Revenue	\$3,486,802.00	\$0.00	\$3,486,802.00	\$3,072,665.07	\$3,184,365.07	\$3,072,665.07	\$414,136.93	88%	\$3,298,344.81
Revenue Totals	\$3,486,802.00	\$0.00	\$3,486,802.00	\$3,072,665.07	\$3,184,365.07	\$3,072,665.07	\$414,136.93	88%	\$3,298,344.81
Expense									
Department: 04 Finance									
40-Contr/Exps - Contractual Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
49-NonDeptal - Non Departmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department Total: Finance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department: 08 Public Works									
10-PersnlServ - Personal Services	\$286,503.00	\$9,591.00	\$296,094.00	\$276,114.89	\$0.00	\$276,114.89	\$19,979.31	93%	\$268,985.21
15-PerServNP - Pers. Serv.-Non-Position	\$65,378.00	\$9,963.00	\$75,341.00	\$62,018.37	\$0.00	\$62,018.37	\$13,322.63	82%	\$70,759.83
20-Equip/CapI - Equipment/Capital	\$55,000.00	(\$7,500.00)	\$47,500.00	\$540.22	\$0.00	\$540.22	\$46,959.78	1%	\$5,642.25
40-Contr/Exps - Contractual Expenses	\$330,825.00	(\$11,700.00)	\$319,125.00	\$282,395.14	\$0.00	\$282,395.14	\$36,729.86	86%	\$442,648.61
49-NonDeptal - Non Departmental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
80-EmployeesBen - Employee Benefits	\$26,919.00	\$1,486.00	\$28,405.00	\$26,222.37	\$0.00	\$26,222.37	\$2,182.63	92%	\$25,377.48
Department Total: Public Works	\$764,625.00	\$1,850.00	\$766,475.00	\$647,291.39	\$0.00	\$647,291.39	\$110,183.61	84%	\$813,413.38
Department: 20 General Non Departmental									
40-Contr/Exps - Contractual Expenses	\$12,800.00	\$4,600.00	\$17,400.00	\$11,357.50	\$0.00	\$11,357.50	\$6,042.50	65%	\$0.00
49-NonDeptal - Non Departmental	\$397,839.00	(\$4,600.00)	\$393,239.00	\$8,312.23	\$0.00	\$8,312.23	\$384,926.77	2%	\$325,102.36
Department Total: General Non Departmental	\$410,639.00	\$0.00	\$410,639.00	\$19,669.73	\$1,561,877.33	\$19,669.73	\$390,969.27	5%	\$325,102.36
Department: 21 Employee Benefits									
80-EmployeesBen - Employee Benefits	\$146,361.00	\$0.00	\$146,361.00	\$142,900.13	\$0.00	\$142,900.13	\$3,460.87	98%	\$156,517.56
Department Total: Employee Benefits	\$146,361.00	\$0.00	\$146,361.00	\$142,900.13	\$0.00	\$142,900.13	\$3,460.87	98%	\$156,517.56
Department: 22 Interfund Transfers									

**City of Poughkeepsie
Budget by Organization Report**

		Detail - through 12/31/2009		Prior Fiscal Year Activity Included				
90-Transfers - Interfund Transfers	\$2,165,177.00	\$0.00	\$2,165,177.00	\$315,000.00	\$652,534.15	\$1,512,642.85	30%	\$2,054,411.91
Department Total/Interfund Transfers	\$2,165,177.00	\$0.00	\$2,165,177.00		\$652,534.15	\$1,512,642.85	30%	\$2,054,411.91
Revenue Totals:	\$3,486,802.00	\$0.00	\$3,486,802.00	\$3,354,066.90	\$3,072,665.07	\$414,136.93	88%	\$3,298,344.81
Expenditure Totals:	\$3,486,802.00	\$1,850.00	\$3,488,652.00	(\$1,689,701.83)	\$1,450,607.57	\$2,026,296.60	42%	\$3,349,445.21
Fund Totals: Sewer Fund	\$0.00	(\$1,850.00)	(\$1,850.00)		\$1,610,269.67	(\$1,612,119.67)		(\$51,100.40)
Revenue Grand Totals:	\$3,486,802.00	\$0.00	\$3,486,802.00	\$3,184,365.07	\$3,072,665.07	\$414,136.93	88%	\$3,298,344.81
Expenditure Grand Totals:	\$3,486,802.00	\$1,850.00	\$3,488,652.00	\$3,354,066.90	\$1,462,395.40	\$2,026,296.60	42%	\$3,349,445.21
Grand Totals:	\$0.00	(\$1,850.00)	(\$1,850.00)	(\$169,701.83)	\$1,610,269.67	(\$1,612,119.67)		(\$51,100.40)

2. FROM CITY ADMINISTRATOR LONG, a communication regarding TOD.

The City of Poughkeepsie

New York

Michael H. Long
City Administrator
mhlong@cityofpoughkeepsie.com



62 Civic Center Plaza
Poughkeepsie, New York 12601
TEL: (845) 451-4072 FAX: (845) 451-4013

March 1, 2010

Mayor, Chairman Klein and Members of City Council
62 Civic Center Plaza
Poughkeepsie, NY 12601

Re: City Council Correspondence

The City of Poughkeepsie has recently been notified that our application for funding for the New York State Smart Growth Grant Program Lower Hudson Valley has been selected for a \$40,000 grant through the Environmental Protection Fund (EPF). This project is joint project with MTA Metro- North Railroad, Dutchess County Planning Office and the City of Poughkeepsie Development Office.

Initially begun last year, the primary focus is to complete a Transit Oriented Development (TOD) Market Analysis for the area within 1 mile of the Poughkeepsie Train Station. Community Focus Groups have meet with the project team members to initiate the concept and everyone that participated was supportive. As the city is currently updating the Zoning Ordinance, the TOD area will be redefined with new development opportunities.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael H. Long".

Michael H. Long,
City Administrator

Official Minutes of the Common Council Meeting of March 1, 2010



STATE OF NEW YORK
DEPARTMENT OF STATE
ONE COMMERCE PLAZA
99 WASHINGTON AVENUE
ALBANY, NY 12231-0001

DAVID A. PATERSON
GOVERNOR

LORRAINE A. CORTÉS-VÁZQUEZ
SECRETARY OF STATE

RECEIVED

FEB 26 10

Mayor's Office

February 23, 2010

Honorable John Tkazyik
Mayor
City of Poughkeepsie
62 Civic Center Plaza
Poughkeepsie, NY 12602

Dear Mayor Tkazyik:

On behalf of Governor David A. Paterson, I am pleased to provide funding through the Department of State under the Environmental Protection Fund Smart Growth Grant Program to the City of Poughkeepsie to undertake the following project(s):

• **Transit Oriented Development at Poughkeepsie Station - \$40,000.00**

The Lower Hudson Valley possesses some of New York's greatest natural and cultural assets. Communities across New York State recognize the importance of such outstanding resources and their value to our quality of life. Through New York State's Smart Growth Grant Program, communities are planning for the protection of natural areas and beneficial reuse or underused areas, providing new opportunities for economic growth, recreation and restoration of natural resources.

In the near future, your office will be contacted by the Office of Coastal, Local Government and Community Sustainability in the Department of State to begin developing a contract. If you have any questions, please call Bonnie Devine at (518) 473-0353.

I am pleased that the State of New York is able to assist your efforts in improving your waterfront. Congratulations and we look forward to working with you on this special initiative.

Sincerely,

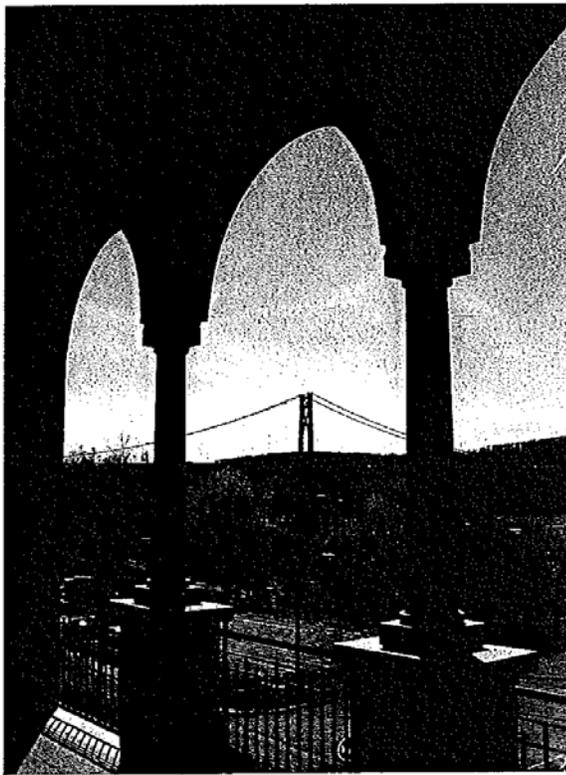
A handwritten signature in cursive script that reads "Lorraine Cortés-Vázquez".

Lorraine A. Cortés-Vázquez

cc: [REDACTED]

**AN APPLICATION TO
THE NEW YORK STATE DEPARTMENT OF STATE EPF**

**NEW YORK STATE
SMART GROWTH GRANT PROGRAM
LOWER HUDSON VALLEY**



View of the Mid-Hudson Bridge from the Poughkeepsie Train Station



**THE CITY OF POUGHKEEPSIE
62 CIVIC CENTER PLAZA - POUGHKEEPSIE - NEW YORK - 12601**

PART E - GENERAL PROJECT INFORMATION

1. PROJECT NAME: Poughkeepsie Station TOD Market Research and Economic Analysis

2. PROJECT LOCATION: Poughkeepsie, NY
 COUNTY: Dutchess County
 NEW YORK STATE SENATE DISTRICT: 41
 SD _____
 NEW YORK STATE ASSEMBLY DISTRICT: AD 100

3. PROJECT TYPE:
 Revitalization and re-development of municipal and regional centers
 A regional plan analyzing the connection among land use, vehicle miles traveled and climate change

PART F - PROJECT TIMING AND COST

1. Proposed Start Date: 9/1/09 2. Expected Completion Date: 12/31/09 (or 4 months from award)

3. Total Project Costs: \$ 53,500 4. State Assistance Requested: \$ \$49,404

PART G - PROJECT SUMMARY

In three sentences, describe the project type, purpose and location, the need for the project, and what will result if the project is undertaken.

This proposal is to fund market research and economic analysis in support of the ongoing, collaborative transit-oriented development (TOD) planning process at Poughkeepsie Station being led by the City of Poughkeepsie (the City) in cooperation with MTA Metro-North Railroad (Metro-North). This project, which also benefits from involvement by the Dutchess County Planning Office (the County), was inspired by the mutual recognition of the opportunities for development around the station and the interests of all parties in creating a vibrant, sustainable, mixed-use center of activity at this important regional transportation hub.

An earlier conceptual plan developed in 1997 in a partnership between the City and the County was well received by stakeholders at that time, and served as a jumping-off point for reconsidering the development possibilities given changes in Poughkeepsie since that time. Other ongoing initiatives, such as the Walkway Over the Hudson pedestrian bridge, continued expansion of the Hudson Valley Greenway, rehabilitation of the station and parking facilities by Metro-North, new commercial and residential developments in the area, and a revision to the local zoning ordinance currently being undertaken by the City further supported revisiting and updating previous TOD efforts.

The TOD market research and economic analysis being proposed for this application is an important step in establishing viable density goals for a development project at the station and to assess optimal land use scenarios which will provide the greatest economic development impact for the City and region. With a completed market research and economic analysis, community outreach and visioning activities can be conducted with a clearer understanding of which development outcomes can yield the best results for the surrounding neighborhoods and the City as a whole in terms of economic development, urban design, sustainability, and enhancement of recreational and waterfront opportunities in the station area.

The grant funding being requested is to supplement ongoing collaborative work by the City and Metro-North. Both parties will continue to contribute staff time and materials in support of this project.

PART II - PROJECT PARTNERS

Please list each partner with their contact name, address and telephone number. Briefly state their role in this project.

City of Poughkeepsie (Applicant)

62 Civic Center Plaza, Poughkeepsie, NY 12601
(845) 451-4072

The City will be providing technical and logistical support, to ensure the successful completion of the market research and economic analysis. Because this project will be designed to engage the public, the city will facilitate communication with various stakeholders, including but not limited to the City Council, business leaders, property owners, and concerned citizens. The City will provide the consultant with all relevant data, including tax maps, assessment data, zoning information, and building permit and occupancy records.

MTA Metro-North Railroad – Department of Business Development, Facilities & Marketing

347 Madison Ave., New York, NY 10017

Metro-North Railroad (Metro-North) is a subsidiary of the Metropolitan Transportation Authority (MTA), a public-benefit corporation chartered by the New York State Legislature in 1965. Metro-North serves customers at 120 stations throughout the New York metropolitan region. The TOD project envisioned for Poughkeepsie will include Metro-North property.

Metro-North, through its Department of Business Development, Facilities & Marketing, has established itself as a leader in sustainable TOD throughout its service area. In keeping with its mission to enhance the quality of life and economic health of the communities it serves, Metro-North supports municipalities as a full partner in their TOD plans. This includes contributing to their land use review processes, actively encouraging the creation of station area master plans, and working with state lawmakers to create policy incentives for sustainable development around commuter stations. It also includes offering MTA property for TOD development, where appropriate. This reflects Metro-North's recognition that TOD benefits transit through increased ridership and facility improvements while offering opportunities for sustainable development and an expanded tax base for local communities.

AECOM / Economic Research Associates – Deborah Howes, Director Community Planning

71 W 23rd St., New York, NY 10010; Tel: (212) 366-6200

AECOM are consultant contractors to Metro-North, with whom they have worked closely on technical planning work and community outreach activities. AECOM have extensive experience on TOD projects in the Lower Hudson region, having worked on various aspects of other ongoing TOD planning projects in Beacon and Harrison.

Given their experience and ability to begin work immediately, AECOM will be tasked by the City to conduct the actual market analysis through its sister organization Economic Research Associates (ERA), which has conducted similar analyses for Metro-North in other communities.

Dutchess County Department of Planning – John Clarke, Senior Planner

27 High St., Poughkeepsie, NY 12601; Tel: (845) 486-3600

Dutchess County Planning has been an active supporter of TOD in the region and at this location in particular. County staff have collaborated on this effort by providing administrative and conceptual planning support.

PART I - WORK PROGRAM

Briefly describe the proposed project, including the objectives to be achieved and problem(s) to be addressed. Discuss how the Smart Growth Principles and goals for the LHV region are addressed by the work proposed. Identify the project's component tasks or stages and their costs, and provide a schedule for their completion. Please attach additional pages as necessary.

The City of Poughkeepsie will task AECOM/ERA to provide market research and economic analysis, which, along with other information gathered in the planning process, will assist in the formulation of use, density, and design guidelines for a TOD zone in the vicinity of the Poughkeepsie train station.

This analysis will be done in direct support of ongoing TOD planning efforts being undertaken as a collaborative effort by the City of Poughkeepsie, Metro-North, and the Dutchess County Department of Planning to support smart growth and economic development in the Lower Hudson region. This effort is designed to engage the public in a series of interactive workshops and outreach sessions to identify the appropriate vision for a TOD at Poughkeepsie. The purpose of the market analysis, which is the subject of this DOS grant application, is to provide insight into the financial and economic realities of various development scenarios to inform community visions and increase the likelihood of private support and ultimate TOD implementation through a public-private partnership.

The analysis will address parcels on the east and west of the railroad tracks. The properties to the east of the tracks include an approximately 20,000 SF parcel north-adjacent to the station building, an approximately 20,000 SF commuter parking lot, and approximately 30,000 SF of interior space located on the ground floor and second floor of the Station building. These properties are all owned by Metro-North.

The properties to the west of the tracks include approximately 110,000 SF (2.5 acres) of Metro-North-owned property which will potentially be offered for development. The City is expected to offer approximately 3-5 acres of property for development through a RFP process which will solicit developer proposals. The City and Metro-North properties will likely be combined and jointly offered for a mixed-use development to include housing, retail, office, restaurant, community and other compatible uses, dependent on the results of the market analysis.

The consultant tasks will include the following:

- Review of existing reports and studies;
- Site visits and assessments;
- Interviews with local experts and business organizations to understand the nuances of the market in Poughkeepsie;
- Analyze real estate market trends, existing and future development patterns, and draw from examples of successful TODs to inform recommendations for specific uses and densities that should be incorporated in the development program;
- Participate in one workshop meeting to formulate development program alternatives;
- Develop a stabilized-year financial pro forma model to conduct financial feasibility analysis of up to three alternative development scenarios;
- Assess economic viability of development on 'east of tracks' and 'west of tracks' properties based on sensitivity analysis of program mix, phasing, revenue, and expense assumptions;
- Recommend an appropriate mix of uses in light of the research and economic analysis;
- Conduct one meeting with the project steering group to present findings and solicit comments;
- Prepare a Draft Report for review;
- Prepare a Final Report

Official Minutes of the Common Council Meeting of March 1, 2010

Deliverables from the consultant will include the following:

- One Draft Report, to include a full discussion of market research and economic analysis findings and recommendations. The report shall include an executive summary, which shall provide a general overview of study's observations, strategies, and recommendations;
- One Final Report -- After receiving comments the consultant will revise the draft and prepare a finalized document

Many of the above tasks will be undertaken concurrently. The entire process of analysis and preparation of draft and final reports is expected to take two to four months.

City of Poughkeepsie and Metro-North staff will contribute staff and material resources on an ongoing basis in support of this effort.

3. FROM ASSISTANT CORPORATION COUNSEL ACKERMANN, a communication regarding garbage can ordinance.

Assistant Corporation Counsel Ackermann informed the Council that he wanted to address a couple of issues. The ordinances that are on the books need to be looked at every couple of years and that is what the Council is doing with the garbage can ordinance. It was brought up before with a couple of enforcing ordinances, one of them being the shopping cart ordinance. The city of Poughkeepsie does enforce that. In order to enforce that, the actual shopping carts need to be removed and it must be witnessed so people just walking down the street can not be ticketed for illegal removal of shopping carts. However when they are removed from establishments in the City of Poughkeepsie and either the store owner complains that they were removed or the City Police witnessed removal of the shopping carts they are ticketed and that does happen somewhat on a regular basis. Unleashed dogs are cited on a more regular basis, generally 2-3 people a week are issued citations for dogs that are running at large and they are issued either by the Animal Control Officer or by the Police Department. With regard to the cab companies, that is another issue where the ordinance does not really address the concern that some of the residents have that cabs are parked on the street that is trying to be addressed through zoning issues and with some tweaks to the City's policy. Councilmember's Mallory and Herman have agreed to take a look at that and help the City with the revisions. With regard to the garbage can ordinance with the garbage can this was changed simply to remove the section that allows plastic bags to be used in lieu of garbage cans and that came out of the request of the Sanitation Department and some of the members of the Council. After that was done, there was some concern with the requirement that the garbage can have a lid on it. That part of the ordinance had been in place since it had been drafted but there was some concern that the lids get lost and we don't want to see people get cited when it wasn't their fault. What was left on your desk was an update to this and it was slightly amended.

Councilmember Flowers stated that she is glad to see that the section that requires lids has been removed because there have been times when she has tried to purchase lids and you can not purchase the lids by alone.

Assistant Corporation Counsel Ackermann wanted to add that the Sanitation Department does prefer that the garbage cans have lids on them because what happens when there are no lids is that the garbage becomes heavy which is addressed in the weight limit.

Councilmember Solomon made a request that the areas on Main Street that have the apartments above and do not have anywhere to store garbage cans.

Mayor Tkazyik responded that the commercial zone is still under review with the sanitation department but there will be a proposal that the legal department is working on that you will see sometime this year.

Councilmember Johnson asked that the height limit be made aware to the public and wanted to address the fine.

Assistant Corporation Counsel Ackermann the fine structure is the same for other fine structures, the penalty provision, if the Council would like to address that we can do a separate fine structure for this ordinance. The fine structure that is in there is on a graduated scale and is for the number of fines.

Councilmember Coates made a motion to approve the amendment and vote on the ordinance this evening, **Councilmember Parise** seconded the motion.

Chairman Klein asked if this draft is in sufficient form to vote as **Councilmember Coates** has requested.

Assistant Corporation Counsel Ackermann replied that it is with the change but if this Council is suggesting a change in the fee schedule that it be voted on the next meeting with whatever fine recommendation that Council is looking at.

Councilmember Solomon would like to make an amendment for this to say for residential properties only. Many apartments above shops on Main Street and the only access to those apartments are narrow walkways and there is no room to put two garbage cans in the stairwell. Would like an exemption for those upstairs apartments that have no where to put the garbage cans.

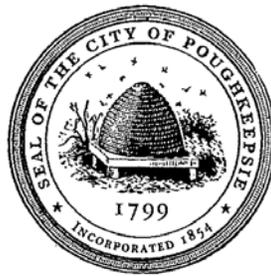
Councilmember Coates withdrew his motion.

4. FROM HEATHER SANSBURY, a communication regarding youth consultant RFP.

Assistant Corporation Counsel Ackermann the city sent out a RFP and it is on the City's website for an overall audit for the youth program in the City of Poughkeepsie and youth money that is spent on youth programs.

Mayor Tkazyik hoping that this project can be completed within 6 months and we will be able to get recommendations and implementation program for the city prior to planning for the 2011 budget. This process in working with the Police Juvenile will come from many components not only within the city but also other outside agencies and taking into account previous needs and assessments. As study was done here by the city in 2005 also the Dutchess County Youth Asset Mapping Data has been collected in relation with Dutchess County Youth Bureau and also they will be collaborating with Dutchess County Probation to review the diversion and probation programs for youth. We will review these current best practices; analyze them, their effectiveness of each program. Also to assist the city in determining what program effectively would be better use of funding for youth, better use of funds to be allocated so that we hit the most resources to assist the most at risk youth population. Also they will be recommending to the City the funding replication expansion and any particular closure of a youth program and that will be complied in the implementation plan for the city.

REQUEST FOR PROPOSAL (RFP)
CITY OF POUGHKEEPSIE



**REQUEST FOR PROPOSAL FOR A
YOUTH SERVICE CONSULTANT**

Issuing Agency

Mayor John C. Tkazyik
Chief Ronald J. Knapp
Police Department
City of Poughkeepsie
62 Civic Center Plaza
Poughkeepsie, New York 12601

Official Minutes of the Common Council Meeting of March 1, 2010

REQUEST FOR PROPOSAL- YOUTH SERVICES CONSULTANT

1. SECTION 1- GENERAL RFP GUIDELINES

1.1 Statement of Purpose

The City of Poughkeepsie, Dutchess County, New York is distributing this Request for Proposal (RFP) to evaluate potential vendors who are interested in providing professional and qualified consulting services for a City wide study of all youth services.

The intent of the RFP is to communicate the City of Poughkeepsie's requirements and to provide vendors with sufficient information to enable them to prepare responses to this RFP. The City of Poughkeepsie intends to select a service provider by April 1, 2010.

1.2 Naming

Herein after, The City of Poughkeepsie shall be referred to as the "City." The words "consultant" and "vendor" are used interchangeably in this RFP.

1.3 Statement of Decision

This RFP is not an offer to enter into an agreement with responding vendors. Only the execution of a written contract will obligate the City in accordance with the terms and conditions in such contract. This RFP represents the City's request to receive proposals from vendors that have been contacted and that are interested in providing youth consulting services to the City.

1.4 Limitations

This RFP does not commit the City to award a contract, to pay any costs incurred in the preparation of a proposal in response to this request, or to procure or contract services or supplies. The City reserves the right to accept or reject any or all proposals received pursuant to this request, to negotiate with one or all qualified vendors, or to cancel in part or in its entirety this RFP if it is in the best interest of the City to do so. The City may require the vendor(s) selected to participate in negotiations and to submit technical or other revisions of their proposal, as a result of any such negotiations. The City reserves the right to interview contractors prior to awarding a contract. The lowest priced proposal will not necessarily be accepted.

1.5 Statement of Confidentiality

In order to protect the confidentiality of the City's business, all information that is provided to vendors during the RFP process, in any form, shall not be duplicated and must be returned to the City at the end of the RFP process. Information shall be treated as confidential by vendors and should only be used for the purpose of providing responses to this RFP. Vendors shall not disclose any information found in this document or information that is gathered during the RFP process to anyone except City authorized officers and vendor's authorized officers directly connected with the RFP process.

1.6 Proposal Timeframes

Release of RFP	February 24, 2010
Deadline for Submission of Final Questions	March 10, 2010
Deadline for Proposal	March 15, 2010

Official Minutes of the Common Council Meeting of March 1, 2010

REQUEST FOR PROPOSAL- YOUTH SERVICES CONSULTANT

1.7 Number of Proposal Copies

Eight (8) hard copies and one (1) electronic version (preferably PDF version) of the RFP response must be submitted to the following person and address. Proposals must be received by City no later than 4 p.m. on Monday, March 15, 2010.

Deanne Flynn, City Chamberlain
City of Poughkeepsie
62 Civic Center Plaza
Poughkeepsie, New York 12601

1.8 Request for Proposal Inquiries

All vendor questions regarding this RFP must be addressed via e-mail to hsansbury@cityofpoughkeepsie.com. Questions must be direct and concise for each issue to be addressed. If necessary, a representative of the City may contact vendor representatives to gather additional details prior to replying to inquiries. No questions will be answered past the Deadline for Submission of Final Questions date indicated in section 1.6.

1.9 Form and Structure of Response

The response must be delivered in a binder along with an electronic copy on or before the date specified in section

1.6. The response must be organized in the following manner:

- Vendor Cover Letter- Including primary contact information.
- Executive Summary- Detail the approach of the proposal.
- Proposed Responsibilities as outlined in Paragraph "3.2"
- Pricing- for services provided in Proposed Responsibilities
- Company/Personal Information- including company history, organization, location(s), training and certification of education.
- Timeline
- References- at least three (3) references.
- Appendices

2. Term and Price

2.1 Term

There shall be no term. Proposal shall describe a payment schedule based on the completion of the project or on the completion of different milestones or aspects of the "project."

2.2 Price

The proposal shall not exceed \$38,000.00

3.0 Scope of Services

3.1 Overview

The City wishes to address concerns due of youth violence in the City of Poughkeepsie. Hundreds of youth programming competes on an annual basis for limited resources from the federal, state, county, local, not for profit and private sector. The City wishes to conduct a comprehensive analysis of all programs to ensure adequate funding

CITY OF POUGHKEEPSIE DEVELOPMENT DEPARTMENT

- 3 -

Official Minutes of the Common Council Meeting of March 1, 2010

REQUEST FOR PROPOSAL- YOUTH SERVICES CONSULTANT

- proposal subject itself to the jurisdiction of any such state or federal court and EXPRESSLY WAIVES ITS RIGHT TO A TRIAL BY JURY.
8. Submission of the proposal will signify the vendor's agreement that its proposal and the content thereof are valid for 180 days following the submission deadline and will become part of the contract that is negotiated between the City and the successful vendor.
 9. The vendor shall comply with all Federal, State and local statutory and constitutional anti-discrimination provisions. The vendor shall not discriminate against employees, applicants for employment, or third party vendors or subcontractors on the basis of race, creed, color, national origin, sex, age, disability, or marital status in recruitment, employment, job assignment, promotions, upgrading, demotions, transfers, layoffs, terminations, and rates of pay or other forms of compensation. The vendor will undertake or continue existing programs related to recruitment, employment, job assignments, promotions, upgrading, transfers, layoffs, terminations and rates of pay or other forms of compensation to ensure that minority group members and women are afforded equal employment opportunities without discrimination.
 10. The City reserves the right to change the schedule or issue amendments to the RFP at any time. The City also reserves the right to cancel or re-issue the RFP at any time. Amendments or notice of cancellation will be posted on the City's website. It is the sole responsibility of the proposer to monitor the City's website for the posting of such information.
 11. No subcontractor or third party vendor may be utilized by the contracting vendor without the prior written approval of the City.

6.0 Release of Information

The City of Poughkeepsie, upon request, will release budget and programming information upon request.

5. FROM COUNCILMEMBER COATES AND COUNCILMEMBER FLOWERS, a communication regarding meeting with school district officials.

Councilmember Flowers and **Councilmember Coates** gave reports on their meetings with Dr. Wilson and Mrs. Ellenstein on February 18, 2010 and discussed the problems and complaints within the school district.

6. FROM FEDERAL EXPRESS FREIGHT INC., a notice of claim for property damage sustained on November 4, 2009. Referred to Corporation Counsel.

X. UNFINISHED BUSINESS:

Councilmember Johnson inquired about the status for the PEG channel on Verizon.

Councilmember Coates asked about the funding for the Skate Park.

Councilmember Solomon is disappointed that the Planning Board is going to be lead agency for the SEQRA review for the Vassar Brothers expansions when the Common Council expressed its desire to be lead agency on this project last year. Request that they get a list of all 44 parcels and their three most recent assessments that were given to Vassar Brothers Hospital.

Councilmember Mallory disappointed to see that the Common Council is no longer lead agency. He wanted to know the status of the list of the committees and boards including who is serving, the terms and who appoints the members.

XI. NEW BUSINESS:

Councilmember Flowers 14 Jewett Avenue there is an abandoned house and is concerned because of the weather and the heavy snow. It looks like the front porch is about to collapse. Also asked about 117 North Hamilton Street and the plans of what is going to be done with the property and what the status is.

XII. ADJOURNMENT:

A motion was made by Chairman Klein and Councilmember Herman moved to adjourn meeting at 9:12 p.m.

Dated: April 14, 2010

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday March 1, 2010 at 6:30 p.m.

Respectfully submitted,

Deanne L. Flynn
City Chamberlain



COMMON COUNCIL MEETING

Common Council Chambers

Monday, March 1, 2010

6:30 p.m.

I. PLEDGE OF ALLEGIANCE:

ROLL CALL

II. REVIEW OF MINUTES:

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

V. MAYOR'S COMMENTS:

VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

VII. MOTIONS AND RESOLUTIONS:

- 1. FROM COMMISSIONER OF FINANCE BUNYI**, Resolution R10-39, authorizing the purchase of cyber risk insurance and an increase in coverage on employee theft limits.
- 2. FROM CORPORATION COUNSEL MORGAN**, Resolution R10-40, authorizing payment of insurance deductibles for Ashley vs. City of Poughkeepsie.
- 3. FROM CORPORATION COUNSEL MORGAN**, Resolution R10-41, authorizing conveyance of the DeLaval property to the City of Poughkeepsie Industrial Development Agency.

VIII. ORDINANCES AND LOCAL LAWS:

- 1. FROM ASSISTANT CORPORATION COUNSEL ACKERMANN**, Ordinance O-10-11, parking restrictions on Pine and Market Street to no parking zone.

IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 1. FROM MAYOR TKAZYIK**, March 1st 2010 Annual Financial Report.
- 2. FROM CITY ADMINISTRATOR LONG**, a communication regarding TOD.
- 3. FROM ASSISTANT CORPORATION COUNSEL ACKERMANN**, a communication regarding garbage can ordinance.
- 4. FROM HEATHER SANSBURY**, a communication regarding youth consultant.
- 5. FROM COUNCILMEMBER COATES AND COUNCILMEMBER FLOWERS**, a communication regarding meeting with school district officials.
- 6. FROM FEDERAL EXPRESS FREIGHT, INC.** a notice of claim for property damage sustained on November 4, 200.

X. UNFINISHED BUSINESS:

XI. NEW BUSINESS:

XII. ADJOURNMENT: