



## THE CITY OF POUGHKEEPSIE NEW YORK

### COMMON COUNCIL MEETING MINUTES

**Monday, November 18, 2013 6:30 p.m.**

**City Hall**

**I. PLEDGE OF ALLEGIANCE:**

**ROLL CALL – All Present**

**II. REVIEW OF MINUTES:**

**Special Informational Meeting of September 16, 2013**

Special Informational 9-16-13						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Public Hearing of September 16, 2013**

Public Hearing 9-16-13						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CCM 9-16-13						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.**

None.

**IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.**

**Harvey Flad - 115 Academy Street** – Came to speak on two items. Wants approval of the resolutions for the four local buildings to be placed on the Historic Register. When I spoke about Academy Street as the Gateway to the City, two of those buildings are actually on Main Street, and one of the reasons they’re being proposed for the Historic Register is that they will become assets to the City making them much more favorable for visitors.

**Chairman Mallory:** Excuse me, Mr. Flad...could you hold on? Excuse me (speaking to someone in the audience), excuse me – could you take that phone call outside, please? Thank you. Sorry about that, please continue.

**Mr. Flad** – That’s fine. It would be more than just the fact that it would be difficult to get the federal and state money for Academy Street that had been promised and then was postponed. I urge you to work on that. Two things you should be aware of on Academy Street. There continues to be a lot of trash in front of buildings, some of them abandoned. Visitors coming in through this residential area before they get to Main Street will have to see that. The other question was about the 18-wheelers that I mentioned earlier that continue to come down Academy Street. Even though it’s illegal, there’s signage against that but, nothing is being done about that. He wants a positive image for the City for its residents as well as its visitors.

**Jean Hayes - 20 North Perry Street** – Read from statement (see attached).

11/18/13

Remarks of Jean Hayes

20 North Perry Street, Apartment 16

Poughkeepsie NY 12601

845-214-2648

Member – Leader

Community Voices Heard Poughkeepsie Chapter

The Mayor says that he has the sole authority to give away the City Bus systems assets and income. His position is undemocratic. This bus service is a vital and longstanding support for our families. Our families need these buses. Even my neighbors who have their own cars often cannot afford gas in the last two weeks of the month. What happens to us if our breadwinners cannot get to work, our children cannot get to school, our parents and grandparents cannot shop or get to their doctor appointments? We all want a system that is efficient and affordable, who would argue with that?

But the riders and their families need to be part of the decision making process and our elected representatives must be allowed to fulfill their responsibilities. No healthy process can take place without genuinely involving the people of Poughkeepsie and their elected representatives. The mayor needs to assure us that he will not do a backroom deal behind our backs and jumping over the City Council. If that is attempted Community Voices Heard will look at our own legal action to reverse it. The City Council should ask the Corporation Council for his written opinion whether the Mayor can implement the recommendation of the “Dutchess County Bus Expansion Feasibility Study” without the consent of the City Council. If a healthy process involving the riding public and the City Council is perused we will support and participate in it.

**Darrett Roberts - 148 Franklin Street** – For two hours today, I went down to Poughkeepsie City Hall and talked to people about the City buses. They are shocked that you are proposing to get rid of the City buses. The buses are needed to go to work, doctor appointments, etc. I

am from Community Voices and I want you to listen to me. The City buses have to stay. Replacing them with the Loop buses will cut out the ability of people to get to school, work, doctor visits. You need to listen to the people behind me (the audience). They are here to speak about keeping the City buses. Community Voices Heard will be holding a forum at the Family Partnership on December 5<sup>th</sup> from 6:00 p.m. to 8:00 p.m. He wishes for the Council members attend so they may hear the people speak plainly and simply about keeping the City buses. He further stated that there should be an increase in the schedule including service on Saturdays and Sundays. Buses should run 7 days per week so that people can get to work, to shop and pick up medicines. This is a public service and is needed for people's survival. You should stand up and say, "No, we're going to keep the City buses for the people and nothing but the people. Thank you.

**Sheila Drew - 66 Washington Street** – I've talked to people and they tell me that they can't get here. The buses aren't running at this hour. People rely on the City bus system to get to school, mothers dropping off their babies at daycare so they can go to work...it's an absolute necessity to have these buses. The Loop bus system doesn't work. They don't understand the needs of the people. There's no point in having them around if they don't meet people's needs. The public transportation system isn't there to make money. It's there for the taxpayers. It takes a lot more cars off the road, helping keep pollution down. As a senior citizen, I can no longer afford to take a cab everywhere. She gave up her own driver's license because it's safer than trying to drive with all the crazy drivers on the road. Sometimes when she tries to cross the street she has to jump out of the way from drivers talking and texting on cell phones not paying attention. Once she took the Loop bus and was terrified because two people were starting a fight. She was frightened when she heard one of them say something about having a knife. The bus driver only said to stop that and kept going until she got to her stop. Any time something happens on a City bus, the driver pulls over and calls the Police. That happens several times. The people feel comfortable and safe with them. They drop us off at our door when we have bags of groceries. As for this new bus "thing" over there...I thought they were going to put up a nice station with a little heat in there, so when you're waiting half an hour for a bus, you're not freezing to death. She stated, "Mr. Mayor, I really think one day, you should come out and join us on the buses. I'll ride with you."

**Dawn Rabidou - 230 South Grand Avenue** – Came to speak about keeping the City bus. She stated that at the last meeting, the Mayor said that the only thing changing would be the symbol on the bus. That sir, is not true. We're losing our drivers. These drivers go the extra mile for us. They know us. They've helped me when I've had surgery by making sure to stop somewhere safe for me to get off. They assist the senior citizens as well. The Loop buses don't do any of this. Their schedules are not accurate. Their ETA's are based upon a person driving; not taking into consideration stopping for passengers to get on or off, and waiting for them to deposit the fare. They're not reliable and since riding the Loop I've yet to see the same driver twice. The Loop bus would monopolize the system and we'd be at their mercy. The County fares could increase. If a City bus is running late, they would call ahead and let them know that a transfer is coming so they could wait for them. I don't think the Loop would even consider that. Turning over our bus system to the Loop bus would be the biggest mistake you could make. I truly hope that you reconsider.

**John Marvella - 139 Hooker Avenue** – The Mayor stated at the last meeting that the Loop would be covering the same routes in the City as if you alone, decided this is what you want. We have been coming here for weeks and it appears that you are still missing the point. Even if you are promising the exact same routes, can you promise us the same quality of service we receive right now? I'm not talking about showing up on time (which they {Loop bus} rarely do) I'm talking about the entire service. As far as I'm concerned, the Loop service sucks. It works for the County but not for the City. The City has a quality bus system that works. Why would we accept anything less? Mr. Mayor, why are you trying so hard to give us less? Why do you insist on trying to fix something that's not broken. Please, Mr. Mayor, use our federal and state funds to better our transit system instead of feeding it to the County. They take enough of our funds as it is. Why give it away? It's a lot more than changing a sticker on the bus. Thank you.

**Yvonne Flowers - 31 Lent Street** – I'm here because the Inter-Municipal Agreement is before you for a vote. Asking for the Council's support. It supports the basketball athletic program that Ralph Coates and I had worked on when we were on the Council. This program has been running for three years. There are about 100 kids involved. It's something to look forward to. Some of the Council members have given personal funds – Chairman Mallory, and Councilmembers Herman and Klein. Last year when the program was in jeopardy due to a lack of funding, Councilmember Johnson stepped in and made sure that it was budgeted and also asked the Councilmembers to help. Councilmember Joe Rich stepped up to the plate, so I really do appreciate that. This program is very valuable to our kids and I'm asking your support and vote in favor for the Inter-Municipal Agreement, so we can move forward.

**Frank Clark - 50 Rinaldi Blvd.** – I spoke to you earlier about how the City can gain revenues by adding one bus. According to the City's figures, the Galleria bus ridership last year was 71,877 passengers. Raising the rate from \$1.75 to \$2.00, that would be a total of \$143,754.00. Add in to my \$46,800.00 - that's a total of \$190,554.00 from one bus. Why, Mayor would you want to give that away to the County? I don't think it's smart. Anyway, you stated at the last meeting, people would maintain the accurate routes that they are accustomed to. I question that with my own personal experience. According to the Executive Summary, because of scheduling problems, some buses would not continue and go down to the train station, but let them off at Main and Market. Right now, I take the 9:30 bus from the Galleria home, which takes me to the train station. If you get your way and have it changed according to the summary, it'll drop me off at Main and Market and Mayor, I got to tell you, I'm very uncomfortable walking down your unsafe streets at night. Also, every Monday, Wednesday and Friday I take a Loop bus at the train station at 5:30 a.m. to take me to my dialysis treatment. I would have to walk up to Main Street again, on your unsafe streets in the dark. You said you had the sole decision on it, and if anything happens to me walking on your unsafe streets by this change, I will sue you personally.

**Rich Ciferri - 26 Lexington Avenue** – Is in support of the Sanitation Ordinance. He lives in a three family house that he uses as a single family (of 5) dwelling. His garbage bill is three times the amount of a single family. He puts one can of garbage out/pick up and is a big

recycler. If this bill is a “user fee” he stated he was being overcharged. This resolution would allow the City to adjust his bill accordingly. Thank you for your time.

**Mechelle Nobiletti - 145 Academy Street** – Came to speak in favor of the resolution to put four buildings on the local Historical Register. I own 328 Main Street and 330 Main Street and I’m very in favor of placing them on the register. They were both built in 1837 by the Livingston Family. They are 176 years old. They have been part of the fabric of Main Street longer than any of us will ever be and I think it’s very important to help preserve the character of our Main Street. In addition to that, I wanted to say that I was on North Hamilton Street today and there are two huge pot holes in front of the jail – big enough to definitely take out an axle on a normal sized car. That was very dangerous. On one other issue, as far as the buses go – when we acquired the Hybrid electric buses, I noticed the air quality, especially in downtown Poughkeepsie improved greatly and I suffer from asthma. So, for me, that was a great benefit and it would be really sad to lose that. Thank you.

**Ken Stickle - 118 Catherine Street** - I was kind of amazed by the article of November 1<sup>st</sup> that the redemption of the Tax Sale came out and it was for \$768,889.19...the lowest amount on it was \$369.67. The one that really caught my eye was 61 Zack Way (I have no clue where it is, but it’s owned by the Town of Poughkeepsie) and they owe us \$24,180.95 – if we have to pay for part of their library, then why can’t they pay their tax bill? There are a few other names there, but I’m not allowed to say, but anybody that would like to see this (holds up paper) they can take a look and I’ll point out names. The Loop bus cannot handle the City of Poughkeepsie. We went through this. Now the Mayor proposes to raise the Sanitation Fee for his budget. I thought we had a few smart people in the City of Poughkeepsie, but I guess we don’t. If we raise the fee to \$25.50 per month, the people struggling to pay the bill now will really have a hard time when it goes up to \$40.00 per month. The gentleman over there said he’s got a three family (using it as a single family). I would be getting the Building Department over there and my lawyer over there saying, “Fix this situation.” whatever has to happen...and I want my money back [if he doesn’t rent out apartments]. The City keeps putting us in one legal bind after another and it seems we don’t learn from our mistakes. We had to add another 60 feet to the dock down at Waryas Park. How much more are you going to cost the City to try to keep the taxes down? All I know is we’ve got almost \$800,000 owed out for 2 years ago bills. How many hundreds of thousands of dollars are going to be lost in the City at the rate that we’re going. This is getting to be ridiculous. We cannot keep going this way; you cannot raise sanitation fees, the Loop bus is a piece of garbage (they went out on strike, they have a safety issue, etc.). Our City buses are maintained perfectly, and we want to give the County our buses? Give me a break. Enough is enough. We are the taxpayers and we pay the salaries around here and we want our bus system kept. We want to keep our Sanitation guys, who not only pick up garbage, but they also plow, cut grass, etc. so turn around and rebill everything for the Sanitation Department rightfully. Not everything should be billed on the Sanitation Department. When they’re not out on sanitation, it should not be billed on that...it should be for the taxing of the cutting of City lawns, or whatever. Thank you.

**William Dykas - 96 South Hamilton Street** – The people have spoken. You guys are elected by the people. They told you what they want. They want to keep the buses. I think you should do that. I want to give a shout out to the Police Department. I had called the City’s Police Department a few times over the weekend. I was impressed with the response. The dispatchers don’t get a “pat on the back,” enough. I think they’re just great and respectful. There was a gentleman here at the last meeting who said we should be nice to each other and all this stuff...well, Mr. Mayor, you attacked a personal friend of mine at the last one by name and I think you should apologize and clean the slate a little bit, and stop doing that. It works both ways; it’s not one-sided. I hope it isn’t anyhow. Think about it. That’s all I have to say.

**Steve Meddaugh - 5 North Hamilton Street** – Read from statement (see attached).

# Official Minutes of the Common Council Minutes of Monday, November 18, 2013

Remarks of Steven Meddaugh  
5 North Hamilton Poughkeepsie, NY 12601  
845-200-1938  
Member - Leader  
Community Voices Heard Poughkeepsie Chapter

Like the whole 66% of city residents who have no car my family and I rely on the bus to shop, work and make appointments. I am in favor of a more efficient bus system that cuts out waste. However, having read the "Dutchess County Bus Expansion Feasibility Study" I have a few concerns. All information we have before us comes from this study. Riders, workers and even the City Council have yet to be consulted. I have given the members of the City Council two pages from the study that I will focus on.

Both the Mayor of the City and The County Executive claim that the merger of the County Bus and City bus services would save as much \$400,000 dollars over all.

On Page 8 of the Feasibility Study is Table 2 A. A Summary of Total Budgeted Transit Funding for the City of Poughkeepsie it lists "Total Local Funds" in 2010 as \$487,007 and in 2011 "Total Local Funds" budgeted as \$280,000. On the very next Page 9 Table 2 B Revised Year End Budgets for the City of Poughkeepsie Bus Service shows an unexplained addition to expenditures in 2010 of \$363,090 and in 2011 \$475,388. These expenditures are labeled "Interfund Transfers" and are there on a line separate from the Operating Costs, Non – Departmental Costs, and Employee Benefit Costs.

Even "Wendel," the Consultants authoring the report, can only coment that these "Interfund Transfers" are not explained on the Cities Nation Transportation Administration reporting. Making matters worse, on the same Table under revenue the "Total Local Funds" allocated and listed on the previous table disappear. No comment is made.

What are we to think? These discrepancies are over \$850,000 in 2010 and \$555,000 in 2011, cumulatively more than the listed negative balances. We simply cannot tell if we will be saving anything and certainly not how much. We cannot even tell if the City Bus System is a drain or addition to the City finances. Realistically, all public transportation systems need public funding. Before we plan a more efficient system our books need to be in order and understandable to us all. Considering recent the history of problems with "Interfund Transfers" that our State Comptroller pointed out this spring perhaps a full audit of the bus system is called for before anyone does anything further. Certainly explanations are in order.

Dutchess County Bus Service Expansion Feasibility Study  
 Technical Memorandum #1: Financial and Operational Review

Table 2 A. Summary of Total Budgeted Transit Funding for City of Poughkeepsie

Item	2013 (000's)		2014 (000's)	
Total Bus Operation Costs	\$975,850		\$961,252	
Total Non-Departmental Costs	\$209,200		\$203,800	
Total Employee Benefit Costs	\$229,870		\$246,370	
<b>Total Budgeted Costs</b>	<b>\$1,414,920</b>		<b>\$1,411,422</b>	
Total Federal Funds	\$151,000		\$394,736	
Total State Funds	\$367,800		\$361,125	
Total Local Funds	\$487,007		280,561	
Farebox and Other Revenues	\$409,113		\$375,000	
<b>Total Budgeted Revenues</b>	<b>\$1,414,920</b>		<b>\$1,411,422</b>	

Dutchess County Bus Service Expansion Feasibility Study  
 Technical Memorandum #1: Financial and Operational Review

Table 2 B. Revised Year End Budgets for City of Poughkeepsie Bus Service

Item	2010 Year-End Budget	2011 Year-End Budget
Total Bus Operation Costs	\$904,532	\$915,022
Total Non-Departmental Costs	\$206,880	\$200,201
Total Employee Benefit Costs	\$230,362	\$266,684
Interfund Transfers	\$363,090	\$475,388
<b>Total Costs</b>	<b>\$1,704,864</b>	<b>\$1,857,296</b>
Total Federal Funds	\$257,933	\$438,909
Total State Funds	\$497,894	\$399,468
Farebox and Other Revenues	\$404,884	\$351,559
<b>Total Revenues</b>	<b>\$1,160,711</b>	<b>\$1,189,940</b>
<b>Balance</b>	<b>(\$544,153)</b>	<b>(\$667,356)</b>

Source – City of Poughkeepsie Annual Budget Performance Reports for 2010 and 2011

2.2 City Bus Operational Costs

Table 3 provides a summary of costs, as reported on the City’s Budget Performance Report and compares these with the NTD reported information for 2010 through 2011.

The largest expense of the City Bus System is salary, wages, and benefits at 69% of the total. This is consistent in reviewing transit services nationally. This is also similar to LOOP which is also at 69% of budget related to salary, wages, and benefits.

The 2011 NTD numbers are consistent with the City’s Year End total budget for the City Bus services, which as noted above is \$446,000 higher than originally budgeted in 2011, a 33% increase over the original budget for 2011.

**Craig Brendli -110 Hooker Avenue** – Wanted to speak about 115 Hooker Avenue and the Main Street properties being considered for the Historic Registers. Especially, 115 Hooker

Avenue. It is Nancy Cozean and David Jacobs' house. It really is a centerpiece of our community. It's a beautiful 5,500 square foot home on almost 2.5 acres. The house is stunning with Maine granite going up to the second floor. The basement, foundation, first and second floor is wrapped in Maine granite. The house is cost prohibitive in terms of reconstructing it. We really couldn't reconstruct something so beautiful today. James Beardsley was the architect of this house. Its history will probably be presented to you later on this evening. I am in support of that and the Main Street nominations as well. We really need a strong Main Street, and part of the revitalization efforts in this community have to make sure it looks nice and these very protective orders like the Historic Registry is one step in the right direction. Also wanted to mention his support of the City's bus system. If it means paying for it in higher taxes, etc. Newburgh has more crime because they don't have public transit there. The Loop bus system may say that they will keep the same routes, but how can we guarantee that if it's not our own? Once we give away something, we can't get it back, so just think about that as we go forth. We are all taxpayers here and now the abandoned houses total up to 400? Let's get those houses sold and get them back on the tax market. Do the right things – keep the bus system and work on the things that plague our City.

**Pam Krimsky – Highland, NY** - I am affiliated with Temple Beth-el in the City of Poughkeepsie. I'm the liaison for the Temple and the Lunch Box program. Doing away with the bus system is an attack on people who are generally without means. 66% of the residents of the City are dependent on the City's bus services including those people on Food Stamps. There's been a cut in the Food Stamps program – called SNAP now (Supplemental Nutrition Program) and that would mean that if supermarkets are not within the City of Poughkeepsie, then there would be an increase in hunger – there's already hunger and it's extremely important that these issues be addressed. When you need to stretch the budget, you go to the store where you can get the most for your money. That means travelling outside the City. Without public transportation it's not possible. I think you need to take that into consideration.

**Steven Planck - 81 Carroll Street** – Two topics are going to come up later after Public Participation. It will place an unfair burden on those who choose to work, worship and live in the City of Poughkeepsie, by making it more expensive to do so. One is R13-84, which is to override the property tax cap and the other is R13-79 which is exemption from the user fee. It's important that the tenants of the City familiarize yourselves with the bills. Have an honest discussion with your landlord about how you would be affected if prices were to go up, and if need be, have him/her contact their Common Council representative. These numbers are available on the website. I talk to landlords on a weekly basis. If the property tax cap is overridden, costs could go up uncontrollably and tenants would ultimately be the ones paying the bill. As landlords pass these exorbitant costs of doing business in the City onto their tenants, just as they did with the sanitation bill. With regard to the exemptions, we feel that it's unfair and we request that, if any special exemptions to get a reduced fee and a sanitation fee be available to anyone in the City of Poughkeepsie. We feel that it should be available to anybody who can demonstrate need and cause under certain criteria, and we'd ask that you take that into consideration as well when you're looking at that bill later tonight. In closing, before any of you consider raising any more fees on the citizens of the City of

Poughkeepsie, I would, more or less speak and just put your foot down. I think 3 years is a long time for us to wait for contracts to be renegotiated with the Union employees, and I think it's fair and time that gets done first. Thank you.

**Ellen Ott - 28 Conklin Street** – I too, am a landlord in the City of Poughkeepsie. I have 2 three-family homes (36 Hooker Avenue and 28 Corlies Avenue) and have one apartment rented in each one of these buildings. There are 300 abandoned buildings in the City of Poughkeepsie. 637 buildings in foreclosure and over 1,000 properties for sale. The landlords are being stretched to the maximum. I'm paying for three families and I only have one – and that's for both properties. Our water has gone up from \$2.61 to \$3.61, and now you're going to change the water meters which is going to impact the landlords as well. My two tenants are getting their rent subsidized by the City of Poughkeepsie and we were given a notice that no rents will be increased. So, we got "slammed" with the garbage. I'm trying to sell the Corlies Avenue with a short-sale and if I don't get some sort of relief, you're going to see 36 Hooker also be abandoned. We're putting together a landlord association and you'll be hearing more from us. Something has to be done to help the landlords of the City. It makes it hard to sell property in the City because it's abandoned and depressed in many areas. My houses are not depressed, but I'm losing one – I don't want to lose the other. Thank you.

**Megan Rosenbach - 4 North White Street** – Spoke about violence in the City. She's used to hearing gunshots. That's not something anyone should be used to. She has a 12 year old step-daughter should not be afraid to go out the front door. Having someone get shot outside my front door at 9:30 in the morning is not acceptable. Having someone get shot up the street 10:30 in the morning is not acceptable. There have been 33 shootings in the City this year alone. There were 8 murders this year, compared to one murder last year. Something needs to change; something needs to happen. The victims are becoming younger and younger. Then, on top of it add the drugs alone that are killing people. From 201 Main Street to 551 Main Street there were two heroin overdoses. Our youth are dying. They have nothing to grasp onto. They've lost anyplace they had to go to sit and call a place their own. The "Y" is gone, after school programs are gone and the few provided by the schools, the parents have to pay for. They cannot afford to pay for these programs. I have to kick kids off the front stoop at 10:00 a.m. when they should be in school getting an education. Nothing changes. Something needs to give because at this rate, who's going to want to live in our city? Why should the landlords want to make things better for the tenants if we're going to keep having our youth shot up and die. If things don't change we'll be right back to the same amount of violence we had in the 1990's and it's going to be a war zone. We don't need that. The City needs hope and progress and that's what the City Council is here for. So, please help us and allow us to help you.

**Constantine Kazolias - 47 Noxon Street** – I have a three family house. My son lives there. I pay the garbage fee and have it taxed, it would still be the same. I heard on the Joe Tyner show and I want to reaffirm what he said – that there's going to be a sales tax on the utilities in the City of Poughkeepsie. That's another \$7 or \$8 million. We should be on the record against it. Commercial was taxed and they also want to tax the residential. Also, Chairman Rolison said before that there's no money in the County budget for taking over the City

buses. If the County is putting \$700,000 less in their budget, and we're going to save \$600,000 it seems like the old Abbott and Costello routine...I get it and you don't get it. Something is really amiss here, as far as I'm concerned. Let the County give us their subsidy here to our buses. It might help. We send buses to Ulster County, which is not in the MTA district (not tax district, anyway), and they bring them here and drop them off. I can't understand why we can't get a subsidy for our buses when we are an MTA district. Back to garbage and pre-existing conditions, being the sanitation started January 1, 2013, and there are no C2 files – by law you have to file C2 when there's an accident or injury within 24 hours. There are none to this date. Why that \$350,000.00 is in the sanitation budget, is beyond me and you have another \$300,000 for next year. There's been no injuries up to this point and once you merge with the County, with the compensation insurance, there'd be no pre-existing conditions, so you're going to have to file your injuries (C2's) within 24 hours. People talk about the tax cap, and one of the Constitutional Amendments which was voted on favorably, will not be applicable to the sewer and water districts. We had the meters put in. Is it going to give better readings? It depreciates 3% each year as far as accurate recordings. Remember one thing – if the City goes, the cancer is going to spread to the rest of the County.

**Shakima Brown - 43 South Clinton Street** – Asking for support for the SABP (Student Athletic Basketball Program) as was mentioned by Ms. Flowers. It started over 4 years ago, while I served as the Common Council liaison for the Board of Education. Again, this program started as a collaboration between the school district and the City. Parents and students look forward to it. Inquiries have started as to when tryouts are and when the program starts. I hope that you support this program, as you have in the past.

#### **V. MAYOR'S COMMENTS:**

**Mayor Tkazyik:** Yes. Thank you, Mr. Chairman. Good evening members of the public, Councilmembers. Thank you all for coming this evening and thank you for sharing your views and a variety of issues and topics facing the City of Poughkeepsie. First, and foremost, the city of Poughkeepsie Police Department is continuing to work around the clock in relation to the recent homicide that took place in the early morning hours at Market and Cannon Streets working with individuals in the community, so we are out in full force in relation to this crime. The City of Poughkeepsie Police Department continues to work around the clock with the resources available to them. We've seen a record this year in relation to shootings. Also, a record this year in relation to illegal handguns that have been removed from the streets. We are 96 strong. However, the Common Council has been informed of the challenges facing the department with those who are out on D.I. and other disabilities. We do collaborate with multi-agencies and departments in solving many of the matters that we see take place on our streets. So we are working diligently. I speak with the Chief daily on these topics and certainly, if you see something, please report it – something you want to bring to my attention. Please, you can also set up the time to meet with me again, any neighborhood group that would like to discuss the issues of crime with their particular neighborhood. We're happy to set that up. Also, we are pleased to set up a new partnership with the City University New York, announcing a new solar initiative CUNY was in receipt of a \$1.4 million reward from the U. S. Department of Energy. And, the City

of Poughkeepsie will take part in that initiative looking at various ways to be more solar and business friendly. City staff will work with soft costs associated with solar projects that may take place within the city, and also focus on planning and zoning permitting and inter-connections and financial options. So, we are pleased to announce that partnership. We also have the opportunity to celebrate over 100 years of stone pottery in the City of Poughkeepsie. We were down at the new upper landing park; I was accompanied by former Mayor Nancy Cozean, as well as our City Historian, George Luckas. If you get the opportunity to visit the upper landing park, you will see the new plaque dedication right there by the Fallkill Creek celebrating the rich history that our early forefathers in stone pottery had, and that was part of the forefront of the Industrial Revolution and the real part of forming our village in 1799 and as a city in 1854. So, please check out everything that's taking place down at the new upper landing park. Again, I want to thank City Historian, George Luckas for making that a top priority. Also, on your agenda tonight is the Student Athletic Basketball Program Inter-municipal Agreement, and we look forward to the Common Council's support of this initiative and collaboration with our City of Poughkeepsie schools to provide another recreational opportunity for our young people. Thank you, Mr. Chairman.

**VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**Chairman Mallory:** Just for my comments as Chairman – for the bus situation, your voices are being heard. Two Council members in itself, we'll do our best to champion that cause of what you've all expressed for the bus service. Lastly, for myself, it is a tragic event for any death. This hits home for me, being close to that family, but I'll do my best with the current Council and the future Council for hope and progress.

**VII. MOTIONS AND RESOLUTIONS:**

- 1. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Corporation Counsel Ackermann:** Thank you Mr. Chairman, members of the Council. Before you is a resolution officially designating 328-330 Main Street as a local historic property in the City of Poughkeepsie, pursuant to the Historic District and Landmarks Preservation Commission. An application was received and was approved unanimously by that committee. This body held a public hearing September 30, 2013 with respect to its designation and now, before you is the final designation of that property as a historic district.

**Councilmember Rich:** Yes, I'd just like to say that I'm very proud to have this piece of property, a historic piece of the 2<sup>nd</sup> Ward on Main Street.

**A RESOLUTION OF THE CITY OF POUGHKEEPSIE DESIGNATING 328-330 MAIN STREET AS A LOCAL HISTORIC LANDMARK  
(R-13-80)**

**INTRODUCED BY COUNCILMEMBER SOLOMON**

**WHEREAS**, 328-330 Main Street are commercial multiple-use structures owned by Nobus Group, L.L.P., whose Principal Executive Director, Doug Nobiletti, is desirous of securing a designation of 328-330 Main Street as a local historic landmark with the City of Poughkeepsie Historic District and Landmarks Preservation Commission (hereinafter “HDLPC”); and

**WHEREAS**, the HDLPC held a public hearing regarding the application nominating 328-330 Main Street as a local historic landmark; and

**WHEREAS**, the HDLPC voted in favor of the proposed designation and approved the application; and

**WHEREAS**, the HDLPC’s approved application was forwarded to the Common Council for consideration on September 30, 2013; and

**WHEREAS**, the Common Council held a public hearing on November 6, 2013 regarding the nomination of 328-330 Main Street as a local historic landmark; and

**WHEREAS**, after duly considering the factors specified in Section 19-4.5(4) of the Code of Ordinances of the City of Poughkeepsie, the Common Council hereby finds that premises located at 328-330 Main Street possesses special character, historic and aesthetic value as part of the cultural, economic and social history of the City of Poughkeepsie; embodies distinguishing characteristics of an architectural style; is identified with historic personages; and is the work of a designer whose work has significantly influenced an age.

**NOW THEREFORE,**

**BE IT RESOLVED**, that the City of Poughkeepsie Common Council hereby designates 328-330 Main Street as a local historic landmark. The City Chamberlain is authorized and

directed to forward notice of the designation of 328-330 Main Street to the Dutchess County Clerk for recordation.

**SECONDED BY COUNCILMEMBER BOYD**

R13-80						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**2. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Corporation Counsel Ackermann:** Thank you, Mr. Chairman. Again, another designation is 83 Worrall Avenue. It was received by the Historic District and Landmarks Preservation Commission (HDLPC) for designation as a local historic landmark. The HDLPC voted unanimously again to approve its application after a public hearing. This body held a public hearing on September 30, 2013 with respect to its designation. Now before you is a proposed resolution designating 83 Worrall Avenue as a local historic landmark.

**Councilmember Johnson:** Yes, I'm also very proud to have this designation of 83 Worrall Avenue as a historic landmark in the 7<sup>th</sup> Ward.

**A RESOLUTION OF THE CITY OF POUGHKEEPSIE DESIGNATING 83 WORRALL AVENUE AS A LOCAL HISTORIC LANDMARK  
(R-13-81)**

**INTRODUCED BY COUNCILMEMBER SOLOMON**

**WHEREAS,** 83 Worrall Avenue is a private single-family residence owned by Gary Privratsky, who is desirous of securing a designation of 83 Worrall Avenue as a local historic landmark with the City of Poughkeepsie Historic District and Landmarks Preservation Commission (hereinafter "HDLPC"); and

**WHEREAS,** the HDLPC held a public hearing regarding the application nominating 83 Worrall Avenue as a local historic landmark; and

**WHEREAS**, the HDLPC voted unanimously in favor of the proposed designation and approved the application; and

**WHEREAS**, the HDLPC’s approved application was forwarded to the Common Council for consideration on September 30, 2013; and

**WHEREAS**, the Common Council held a public hearing on November 6, 2013 regarding the nomination of 83 Worrall Avenue as a local historic landmark; and

**WHEREAS**, after duly considering the factors specified in Section 19-4.5(4) of the Code of Ordinances of the City of Poughkeepsie, the Common Council hereby finds that premises located at 83 Worrall Avenue possesses special character, historic and aesthetic value as part of the cultural, economic and social history of the City of Poughkeepsie; embodies distinguishing characteristics of an architectural style; is identified with historic personages; and is the work of a designer whose work has significantly influenced an age.

**NOW THEREFORE,**

**BE IT RESOLVED**, that the City of Poughkeepsie Common Council hereby designates 83 Worrall Avenue as a local historic landmark. The City Chamberlain is authorized and directed to forward notice of the designation of 83 Worrall Avenue to the Dutchess County Clerk for recordation.

**SECONDED BY COUNCILMEMBER BOYD**

R13-81		Yes/Aye	No/Nay	Abstain	Absent	
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**3. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Corporation Counsel Ackermann:** Thank you Mr. Chairman, members of the Council. This is a proposed resolution designating 317 Main Street as a local historic landmark pursuant to the local Historic Landmark Preservation Commission. They received application and approved after a public hearing its designation unanimously. This body held a public hearing on September 30, 2013 designating 317 Main Street as a historic landmark.

**A RESOLUTION OF THE CITY OF POUGHKEEPSIE DESIGNATING 317 MAIN STREET AS A LOCAL HISTORIC LANDMARK  
(R-13-82)**

**INTRODUCED BY COUNCILMEMBER SOLOMON**

**WHEREAS**, 317 Main Street is a commercial multiple-use structure owned by 317 Main Street Corp., whose Chief Executive Officer, Roy Budnik, is desirous of securing a designation of 317 Main Street as a local historic landmark with the City of Poughkeepsie Historic District and Landmarks Preservation Commission (hereinafter “HDLPC”); and

**WHEREAS**, the HDLPC held a public hearing regarding the application nominating 317 Main Street as a local historic landmark; and

**WHEREAS**, the HDLPC voted in favor of the proposed designation and approved the application; and

**WHEREAS**, the HDLPC’s approved application was forwarded to the Common Council for consideration on September 30, 2013; and

**WHEREAS**, the Common Council held a public hearing on November 6, 2013 regarding the nomination of 317 Main Street as a local historic landmark; and

**WHEREAS**, after duly considering the factors specified in Section 19-4.5(4) of the Code of Ordinances of the City of Poughkeepsie, the Common Council hereby finds that premises located at 317 Main Street possesses special character, historic and aesthetic value as part of the cultural, economic and social history of the City of Poughkeepsie; embodies distinguishing characteristics of an architectural style; is identified with historic personages; and is the work of

a designer whose work has significantly influenced an age.

**NOW THEREFORE,**

**BE IT RESOLVED,** that the City of Poughkeepsie Common Council hereby designates 317 Main Street as a local historic landmark. The City Chamberlain is authorized and directed to forward notice of the designation of 317 Main Street to the Dutchess County Clerk for recordation.

**SECONDED BY COUNCILMEMBER BOYD**

R13-82			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**4. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Corporation Counsel Ackermann:** Lastly, is a proposed designation of 115 Hooker Avenue, which again was unanimously approved by the Historic District and Landmarks Preservation Commission after a public hearing. This body held a public hearing for its designation on September 30, 2013 and proposed laws to designate 115 Hooker Avenue as a local historic landmark.

**Councilmember Boyd:** I too, am very proud to have this local historic landmark in the 4<sup>th</sup> Ward.

**Councilmember Solomon:** I have to say that Historic Commission has been working very hard and we're luck that we have so many historic buildings in the City of Poughkeepsie and now they're going to be preserved. This is good work.

**A RESOLUTION OF THE CITY OF POUGHKEEPSIE DESIGNATING 115 HOOKER AVENUE AS A LOCAL HISTORIC LANDMARK (R-13-83)**

**INTRODUCED BY COUNCILMEMBER SOLOMON**

**WHEREAS**, 115 Hooker Avenue is a private single-family residence owned by Nancy Cozean and David Jacob, who are desirous of securing a designation of 115 Hooker Avenue as a local historic landmark with the City of Poughkeepsie Historic District and Landmarks Preservation Commission (hereinafter “HDLPC”); and

**WHEREAS**, the HDLPC held a public hearing regarding the application nominating 115 Hooker Avenue as a local historic landmark; and

**WHEREAS**, the HDLPC voted unanimously in favor of the proposed designation and approved the application; and

**WHEREAS**, the HDLPC’s approved application was forwarded to the Common Council for consideration on September 30, 2013; and

**WHEREAS**, the Common Council held a public hearing on November 6, 2013 regarding the nomination of 115 Hooker Avenue as a local historic landmark; and

**WHEREAS**, after duly considering the factors specified in Section 19-4.5(4) of the Code of Ordinances of the City of Poughkeepsie, the Common Council hereby finds that premises located at 115 Hooker Avenue possesses special character, historic and aesthetic value as part of the cultural, economic and social history of the City of Poughkeepsie; embodies distinguishing characteristics of an architectural style; is identified with historic personages; and is the work of a designer whose work has significantly influenced an age.

**NOW THEREFORE,**

**BE IT RESOLVED**, that the City of Poughkeepsie Common Council hereby designates 115 Hooker Avenue as a local historic landmark. The City Chamberlain is authorized and directed to forward notice of the designation of 115 Hooker Avenue to the Dutchess County Clerk for recordation.

**SECONDED BY COUNCILMEMBER BOYD**

R13-83						
			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**5. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Corporation Counsel Ackermann:** Thank you, Mr. Chairman, members of the Council. Before you is a resolution setting a public hearing for a local law that would permit the Common Council to entertain the option of exceeding the 2% Tax Cap, pursuant to General Municipal Law that sets forth this cap. There is a provision that allows for a municipality to exceed that cap, but in order to do that and even consider it, this local law needs to be adopted prior to the adoption of the budget that exceeds the cap. Because of the time constraints in adopting a local law, we are advising the Council that it's probably appropriate at this time to at least give yourself the option of exceeding the Tax Cap. In order to do that, you'd have to one, hold a public hearing and then adopt a local law prior to the adoption of the budget. It does not necessarily mean that the body has to exceed the tax cap, but in order to have the flexibility, this local law must be adopted prior to.

**Councilmember Boyd:** From what I understand, this year's tax cap is 1.66% and not 2%...is that correct?

**Finance Commissioner Brady:** That's correct. It's based on economic factors.

**Councilmember Boyd:** In previous years it was 2%, but this year it's a little bit lower?

**Commissioner Brady:** I believe that's true. I'm not sure what the maximum was. It's a maximum of 2%. It can be lower, depending on the economic factor.

**Councilmember Rich:** Yes, I'd just like to ask what is the Mayor's proposed budget in terms of tax cap? It's above it, I believe.

**Commissioner Brady:** 3.95

**Mayor Tkazyik:** The levy is 3.95

**RESOLUTION INTRODUCING LOCAL LAW  
AND PROVIDING FOR PUBLIC  
NOTICE AND HEARING  
(R-13-84)**

**INTRODUCED BY COUNCILMEMBER SOLOMON**

**BE IT RESOLVED**, that an introductory Local Law, entitled “Local Law to override the tax levy limit established in General Municipal Law §3-c” be and it hereby is introduced before the Common Council of the City of Poughkeepsie in the County of Dutchess and State of New York; and

**BE IT FURTHER RESOLVED** that copies of the aforesaid proposed local law are laid upon the desk of each member of the Council; and

**BE IT FURTHER RESOLVED** that the Council shall hold a public hearing on said proposed local law at City Hall, 62 Civic Center Plaza, Poughkeepsie, New York, at 5:30 o’clock P.M., on December 2, 2013; and

**BE IT FURTHER RESOLVED** that the Clerk publish or cause to be published a public notice in the official newspaper of the City of Poughkeepsie of said public hearing at least five (5) days prior thereto.

**SECONDED BY COUNCILMEMBER BOYD**

R13-84		Yes/Aye	No/Nay	Abstain	Absent	
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**6. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Corporation Counsel Ackermann:** Thank you, Mr. Chairman, members of the Council. Before you is an Inter-municipal Agreement between the City of Poughkeepsie and the City of Poughkeepsie School District. Previously, the Council has entered into this agreement; the last one expiring just recently over the summer. This shares a responsibility and allows for the operation for a City-sponsored basketball program in City of Poughkeepsie School District facilities. There is some cost-sharing, as other liability-sharing, but the agreement is consistent with the agreement that we had in place to provide for this basketball program.

**Councilmember Rich:** I'd just like to say that this is an excellent program. I have a member of my family that's a teacher at Worrall School and he says it's fantastic. I've been to at least one game – the final game between Krieger and Worrall and I think it's a fantastic program. I wish we had more after-school programs like this.

**Councilmember Boyd:** I too, approve this program wholeheartedly. I feel that since the City doesn't have a youth program, this is a good program for our students.

**Councilmember Johnson:** Speaking for my husband, he had to leave early...he wasn't feeling well. He was here to support the program, and I just want to say that the former Councilwoman, Yvonne Flowers and former School Board member Sakima Brown – keep up the good work. I know you're always dedicated when it comes to our kids and programs in our community. I was a judge last year and it was a fabulous...I had a great time. The cheerleaders were really, really competitive. So, I look forward to seeing all the wonderful things they have this year with the basketball program. Also, I see Coach Ellebee here and his wife. They too did a wonderful job with our girls' summer program and with the Step Team. So, everyone – keep up the good work with our kids in the School District.

**R E S O L U T I O N**  
**(R-13-85)**

**AUTHORIZATION TO ENTER INTO AN INTER-MUNICIPAL AGREEMENT  
WITH CITY OF POUGHKEEPSIE SCHOOL DISTRICT FOR THE CITY  
RECREATIONAL BASKETBALL LEAGUE**

**INTRODUCED BY COUNCILMEMBER SOLOMON**

**WHEREAS**, the Common Council of the City of Poughkeepsie wishes to enter into a written agreement with the City of Poughkeepsie School District, Dutchess County, New York, to formalize the terms of their partnership in the operation of the City Recreation Basketball League and for the 2013 fall season;

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Agreement, in the same form and substance as annexed hereto be, and the same hereby is authorized and approved; and be it further

**RESOLVED**, that the Mayor is authorized to execute the Agreement on behalf of the City; and be it further

**RESOLVED**, that this resolution shall take effect immediately.

**SECONDED BY COUNCILMEMBER BOYD**

R13-85			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember Herman	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Parise	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Boyd	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Solomon	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**7. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Councilmember Rich:** Thank you, Mr. Chairman. This may well be the first time we’ve had a debate. I’d like to let you know that these two properties are not the only ones that can benefit from the local law we passed December 17, 2012. They’re the only two properties that have gone through the process of reaching the Common Council. In our local law it states that we must have the Commissioner...I believe that’s the Finance Commissioner...?

**Corporation Counsel Ackermann:** Commissioner of Public Works.

**Councilmember Rich:** Public Works...inspect and see if this is an appropriate designation for a two or three bedroom apartment to get a one bedroom apartment designation for purposes of garbage pickup only. So, we put this in the local law because some people felt that if you have a 2 or 3 bedroom apartment and you’re not using the whole buildings, but only one family lives there, then perhaps we can give you, perhaps on a yearly basis when there is an inspection and you apply – you have to apply for the designation for one year only as a one family building for purposes only of sanitation...no other purpose. So I think it’s a good law. It was passed 8-0 by the Common Council and voted by the Mayor on December 17, 2012. Unfortunately, we’ve had a long process this year of getting someone to apply got this far. And, it’s required that the Common Council approve these two or disapprove it. I hope they’ll approve it because this, in no way stops somebody else from applying and the folks that are getting this – if they get it, I have to tell you some unusual news, you will not get retroactive - this will be for 2014 only. So, those that haven’t applied and are in a similar position can apply. At least we are going forward with the two people that have gone through the process so far. Thank you.

**Chairman Mallory:** Corporation Counsel, is there something you wanted to share before?

**Corporation Counsel Ackermann:** The only thing I wanted to add what is not in the Ordinance or Local Law, that is suggested by Council members and I concur with, is that there will be an agreement signed by those parties that are receiving the exemption is to continue to utilize the property as a single family. If any time it's found that they violated that agreement, there would be a penalty that would be placed, plus they would be required to pay the retro for the garbage trucks.

**Councilmember Johnson:** I agree with Councilmember Rich. I brought this to the attention of Corporation Counsel Ackerman, because the Cifferi's live in the 7<sup>th</sup> Ward. I think it's very unfair. They have a family. This adds a hardship and financial burden upon them. They are not utilizing the dwelling as a three family. It is only being used as a one family. The other apartment is vacant. They've gone through the process of applying and will sign a contract and I think anyone that falls under this special situation (not everyone does), so they're looking for consideration from the Council in regards to the Sanitation User fee that is fair and just.

**Councilmember Boyd:** This involves, encumbrances everybody's property here in everybody's ward(s) – not only these two pieces of property that are on the agenda tonight. Also, there's got to be some sort of contract that's attached with this resolution that forces them or their landlord from within the City to have this contract with some sort of fine proposed. It's got to be a complete resolution as it involves all of us and all the properties in our wards. If our taxpayers and constituents are not aware of the things that need to be done, then we need to let them know.

**Councilmember Solomon:** I'm kind of confused. Earlier in the year, any number of people called me up to say that the Commissioner of Housing...no, Mr. Beck was the person who did the inspections. He always insisted if they had more than one kitchen, they had to remove the second kitchen. Now, I am surprised to find out that that is not the case. When did this change?

**Corporation Counsel Ackermann:** Well, the local law always provided that the approval of the exemption had to be by resolution of the Common Council. The issue is, is that it's the opinion of the Building Inspector, which may not be the opinion of this Council, that there does recite within the law that the exemption would be based on a two or three unit residential parcel that is occupied as a person's primary residence; all other units being permanently vacant. The Building Inspector's position is that permanently vacant requires that certain fixtures be removed. But, the Common Council or members may be of the opinion that that does not necessarily need to be done in order to be what is called, "permanently vacant." So, that's why the resolution's before the Common Council.

**Councilmember Solomon:** My question is, "When did this change?" Because surely, I have spoken to at least 10 (or maybe more) people who are living in two and three family houses with only one family living there, who have appealed to Mr. Beck. He denied their requests and he told them they had to pay for 2 or 3 family for garbage pickup. I'm just astounded that there was another option was not broadly disseminated to me and to the people that live in my ward. I feel that I have not served them properly, and to pick out two people, I would like to make a change in this law and say that all persons who live as one family in multi-family homes have some sort of notification that this is possible and that whatever they heard previously is not so...I guess I'm

carrying on, but I really find it upsetting. I have to tell you, I've been giving out a lot of wrong information.

**Corporation Counsel Ackermann:** These are two separate issues. One is if you are permanently reclassifying your property, from a three family to a two family or a three family or two family to a one family, the records are going to reflect that you now have changed the property to a one family. There is different criteria in reclassifying your property into a single family. If you are solely seeking the exemption, there is this issue of determining whether permanently vacant. However, along the same lines, the Council has the option to amend the local law to provide for different criteria and can set forth whatever criteria the Council believes that would make it eligible for an exemption and the process is going to be set forth in there. But, currently under the local law, this is what is set forth and the members have brought it forward based on information in the current law.

**Councilmember Johnson:** The local law is very complicated. It's a very fine timeline. Do they have time to change the local law, because this could've been done a month ago when this resolution first came to the Common Council. The local law can always be tweak to accommodate different people with the Sanitation fee that are in these situations. I don't know why this hadn't been done before; it could've been discussed during leadership meetings. It was put on the agenda prior. Do we even have time (because the local law has restrictions connected to it) to do it this year to accommodate the whole City? We could've done it on a case by case basis, because we thought that's the easiest way to do it, but since it's not that way for the rest of the Council, because they want to do it in a more broad aspect, do we have the time? They don't realize how complicated a local law which you have to lay it on the table, which is what you're doing now with this. You have to set the public meeting...it's a whole timeline and if you miss one part of that timeline, the clock starts all over again. Am I correct?

**Corporation Counsel Ackermann:** Yes.

**Councilmember Johnson:** Thank you.

**Councilmember Parise:** Thank you, Mr. Chairman. I wholeheartedly agree with Co-Chair Solomon. I feel like I was misled on this resolution, and I do agree with Majority Leader (Boyd). I feel that it's very unfair to just pick out two right now. I think it should be a whole, combined resolution that entails the whole two family, three family, one family house. A question for Corporation Counsel – who will enforce this, and what's the cost to the City?

**Corporation Counsel Ackermann:** There's going to have to be some enforcement of it I would imagine, but I think the City Administrator can speak better about it but it would probably have to be enforced by the Building Department.

**Councilmember Rich:** I'd like to set the record straight. This isn't for the 2<sup>nd</sup> Ward or 7<sup>th</sup> Ward – anybody in any ward could apply. What I don't understand is that the person who has been living in my ward, has been trying (unsuccessfully) since February. I've brought it before the Council, to the Mayor at many meetings throughout the year. At some point in time, the law's got to go into effect for somebody. This doesn't mean these two [cases] are special. It simply

means that they've gotten through Mr. Beck apparently and gotten through the other necessary steps in order to be put before the Council for a Yes or No vote. That's the last stop in the local law. If you want to change it so that the Council isn't involved, you have to change the local law. If you want to change it so that specific rules of what Mr. Beck has to do and what the Commissioner of Public Works has to do and what Mr. Ackermann has to do, it should have been done a long time ago this year. I've been asking for clarification for a whole year. I don't see why the people in my Ward or the 7<sup>th</sup> Ward have to be punished, because somebody didn't do their job here with the proper paperwork and setting up something the Council would be comfortable with. The law is the law. These two people have a right to this...they went through it. Why others didn't get to that point, I don't know. That's something the Council should question. We have to approve or disapprove applicants individually as an Executive Branch.

**Councilmember Perry:** Thank you, Mr. Chairman. Wisdom is the principle thing, and you'll get understanding. I believe that a general resolution would've been best for this whole thing, and I think voting, "Yes" tonight would be one-sided because the other people who did not know about this, what I would call a "loophole" so they could not apply for it; they would be left out. So, I cannot see the reason why anyone would be upset because anyone is not supporting it. I support Councilmember Parise, Councilmember Boyd and Councilmember Solomon in what they said regarding this. I think a general resolution would be the most appropriate. Thank you, Mr. Chairman.

**Chairman Mallory:** I'll get to you in a moment, Councilmember Johnson. Is there an agreement in place already for property owners to sign?

**Corporation Counsel Ackermann:** No, there's not. These are the first two we'd have to draw up an agreement for them to execute.

**Councilmember Johnson:** Again, we're penalizing these two homeowners. This resolution was put on a month ago? Originally?

**Councilmember Solomon:** Thursday.

**Councilmember Johnson:** No, before then. It was put on before, then it was removed.

**Corporation Counsel Ackermann:** Yes.

**Councilmember Johnson:** There was ample time. If people had other residents or taxpayers that had a problem, and they're in Leadership, then why didn't they do something to the local law or bring a resolution for the local law? Why were they procrastinating? This resolution right now was put on before a month ago. A month went by, a year went by...the three of you are in Leadership. Didn't you discuss this in Leadership? You could've changed the local law all year.

**Chairman Mallory:** If you're speaking to Leadership, this wasn't brought to Leadership...this was put on the agenda meeting.

**Councilmember Johnson:** This was discussed a long time ago.

**Chairman Mallory:** This was put on the agenda meeting over a month ago. We had a month...

**Councilmember Johnson:** So you didn't have anybody in your ward that had these circumstances?

**Chairman Mallory:** We had a month...

**Councilmember Johnson:** Mary never discussed this with you? Nina never discussed this with you?

**Chairman Mallory:** I'm answering your question.

**Councilmember Johnson:** No, no. You're skatin' around the question.

**Chairman Mallory:** Well, then I shared with you what it is, on that one.

**Councilmember Rich:** I don't know if it was brought to Leadership. I was Leadership in 2012, but if I was, I would have brought it. Every Council meeting this year I brought this issue up, under New Business or Old Business and everybody heard it, and so did the Executive. The Mayor assured me it would be taken care of it and it'll be just fine, just wait. The year is up and these people have waited. If you pass it, it sets a precedent that if you apply and meet the criteria appropriately, you'll get the exemption...the reduction in fee. That's what the law said we wanted to do, so if you vote this down, you're telling these people, that although it's true that the law is on their side, we're voting against it because nobody in our districts have been given this privilege. I beg to differ. I didn't go out and solicit this. The owner contacted me and I advised him what to do – I spoke to the Mayor and Mr. Ackermann about him and had written communication about this as well. I don't know why my fellow Councilmembers think this is favoritism. It's the end of the year and no one else has been put before us – not that these two are.

**Councilmember Boyd:** I'd like a motion to amend this resolution due to the fact that it should be all the property that's involved here in the City of Poughkeepsie; anybody, any ward, any taxpayer that doesn't know about this loophole in this resolution. Secondly, I feel the resolution that was put on the table tonight is incomplete, due to the fact that no contract is attached to it, has no fee attached to the contract and I would like to make a motion to amend this resolution.

**Chairman Mallory:** Is there a motion on the floor?

**Councilmember Solomon:** Second.

**Chairman Mallory:** Can we vote on this? How should we proceed with this, Corporation Counsel?

**Corporation Counsel Ackermann:** I think we need to know what the amendment is, prior to making a motion in the second.

**Councilmember Boyd:** The amendment is to amend this resolution to involve all the pieces of property in the City of Poughkeepsie that would like to have this loophole in the User fee for every property. I don't feel that every property [owner] should come to the Common Council on a monthly or every two or three month basis to express interest. Can I ask you one question? Does New York State say that they have to take out a kitchen...that they have to take out a stove?

**Corporation Counsel Ackermann:** If they are reclassifying their property from a multi-family to a single family, there is a code that needs to be followed.  
**Councilmember Solomon:** Can I say something?

**Chairman Mallory:** Wait. We've got an amendment on the floor. Hold on.

**Corporation Counsel Ackermann:** Do we have an amendment on the floor? I'm confused. We have an amendment on the floor, but the local law already provides for the exemption, so it does apply citywide to every property in the City that is in the same category as these two, so as far as the contract – we can develop a contract and attach it, but obviously, that's not going to happen tonight.

**Chairman Mallory:** So that amendment is already there, so we can't amend it.

**Councilmember Boyd:** But, we really can amend it, because we don't have the other part of this resolution. We don't have the contract. We don't have the fee.

**Corporation Counsel Ackermann:** Well, the fee is 100% of the Sanitation.

**Councilmember Boyd:** But there is no contract attached to the resolution.

**Corporation Counsel Ackermann:** OK, but the main parts of it are set forth in the resolution, but if it's the Council's desire to have the actual written contract that will be required to be signed, we can provide that to you.

**Chairman Mallory:** So, is that what your motion is...to attach the contract...?

**Corporation Counsel Ackermann:** I would suggest that if it's that be prior to approving the exemption, if it's the Council's desire to see the written contract that's going to be signed, I would suggest that there be a motion to table, and at the next meeting we will have that contract and will provide that to you.

**Councilmember Boyd:** OK.

**Councilmember Rich:** I understand what the Co-Chair would like to do to some limited degree, to me and bringing it back up...we now know that the local law is here and there's a lot more

folks who may be eligible. But, these two have been through the process they thought they had to go through, and if you want to give them a postponement if you have to, but since they went through this, don't you think they can get a yes or no vote?

After much discussion, Councilmember Boyd withdrew her motion to amend the resolution. It was seconded by Councilmember Solomon. It was then tabled by a vote of 8-0.

## **VIII. ORDINANCES AND LOCAL LAWS:**

### **8. A motion was made by Councilmember Solomon and seconded by Councilmember Boyd to receive and print.**

**Corporation Counsel Ackermann:** Thank you, Mr. Chairman, members of the Council. Before you is an ordinance that would amend parking regulations on Market Street with the installation of the new Transit Hub. There is now the ability, since the buses have been moved off of Market Street and into the hub for unloading and loading passengers. There's an opportunity now to add some parking on Market Street (it's actually Civic Center Plaza – I apologize). The Police Department has recommended that there be two sections of 30 minute parking. The first is in front of the Hudson Valley Federal Credit Union...from Main Street to the entrance of the Transit Hub. The second be from Mill Street in front of the Church...to the first driveway that actually goes behind the church there on the corner of Mill Street and Civic Center Plaza. There will be approximately 8-10 spots that will be added. They recommend that you continue the "No Parking Zone," in between the exit and entrance of the Transit Hub for safety issues of the buses exiting and entering that location as well as pedestrians crossing. So, before you, would set forth that resolution amending those parkings and get rid of the old parking resolutions and adding in the new ordinance.

**Councilmember Rich:** Yes, who is sponsoring this? Is it the Executive Branch?

**Corporation Counsel Ackermann:** Well, this comes at the recommendation of the Police Department.

**Councilmember Rich:** OK, the Police Department...the Executive Branch. They decided to put 30 minute parking zone for what used to be where the buses parked on the street?

**Corporation Counsel Ackermann:** Correct.

**Councilmember Rich:** Across from the Grandview. Now, anybody can park there for free at this moment. There's no signs up, and the buses go into the hub.

**Corporation Counsel Ackermann:** There are no ordinances for Civic Center Plaza at all, that applies to that section.

**Councilmember Rich:** That assumes you can't ticket the person that parks there, because there's no regulation?

**Corporation Counsel Ackermann:** Correct.

**Councilmember Rich:** So, we're going to go from no regulation to 30 minutes, and I just wonder if what's really going to be done, is that we're going to eventually see parking meters in this area. I think that's what's going to happen. So, this 30 minutes doesn't get us any money, does it...yet? Only parking meters can get us money for these parking spaces. Why should we move vigorously ahead for 30 minutes...what's the benefit to the City?

**Corporation Counsel Ackermann:** Well, the issue is, right now, there are no parking regulations whatsoever...anybody can park...

**Councilmember Rich:** Well, that's a regulation. There's no parking...

**Corporation Counsel Ackermann:** Anybody can go and park all day long. They can park up to 48 hours under the City Code.

**Councilmember Rich:** Right. So there is a regulation.

**Corporation Counsel Ackermann:** Well, there's a regulation city-wide that says you cannot leave a vehicle on the city streets for more than 48 hours unmoved. That's the only one that would apply. Other than that, they can park there all day from the beginning of Main Street to the end of Mill Street. Except for blocking the entrance and exit to the Transit Hub, there would be no regulations whatsoever.

**Councilmember Rich:** Why 30 minutes? Why not 15 minutes or 1 hour?

**Corporation Counsel Ackermann:** It's the recommendation of the Police Department to be consistent with other parking all along parts of Civic Center Plaza.

**Councilmember Rich:** And, we can guarantee that this will not be metered parking eventually?

**Corporation Counsel Ackermann:** Well, the Common Council is the only one that can set up meter parking.

**Councilmember Rich:** I suspect we're going to be able to do that. I just want the people to know that it's 30 minutes free now, but it's going to be an hour for \$2.00 in the future, unless we, the Council change that proposal.

**City Administrator Bunyi:** I just wanted to point out that right now, that the people who requested we take a look at that 30 minutes and they approached the Police Department is the last bank that we have on Market Street. It's the Hudson Valley Federal Credit Union. They would like a 30 minute turnover in that space. If you do not put a 30 minute turnover there, people will park there for two, three or four hours. Hudson Valley Federal Credit Union has asked our help to be able to allow a turnover, so that people can run into the bank or run into the ATM machine at Hudson Valley, and can park right in front, so that it's not an inconvenience for them to go park at the Financial Plaza deck.

**Councilmember Boyd:** How is this 30 minute parking going to be enforced? Are we going back to chalking?

**Corporation Counsel Ackermann:** Traffic Enforcement Officers don't actually chalk. They utilize their hand-held devices to scan the registration and mark the position of the tire. But it would be enforced by the Traffic Enforcement Officers...the same way they do Market Street and Main Street now. Once the County figures out there's no parking regulations and no enforcement there, they'll be parking there 8 hours/day.

**Councilmember Johnson:** Yes, the completion...I think the first sentence with the completion of the new Transit Hub...I was at Hudson Valley Credit Union at the ATM. Then I saw two young ladies come bank into the bank because they were shivering, freezing. I went outside and saw the new bus shelters and everybody was freezing and standing up there. It's a nightmare. That's all I wanted to say.

A vote was called and Ordinance **O-13-16** was defeated.

## **IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

### **1. FROM COMMISSIONER OF FINANCE BRADY, October, 2013 Financials.**

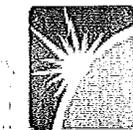
**Commissioner Brady:** Thank you, Mr. Chairman. In your packets tonight are reports prepared by our office that show the Summary of the Operations of the General Fund, Water Fund, Sewer Fund and the Sanitation Fund.

**Commissioner Brady** explained entries in the Budget Reports attached.

After a question and answer period, it was determined that the City of Poughkeepsie was close to balancing the budget with revenues and expenditures. The property tax bills were sent out and total \$17,700,000. Year-to-date October, we collected \$17,600,000.00 and are paid at 94%. Sanitation bills are not paid at the same rate (as property taxes). It's in the 60-70% range this time of year. The water and sewer bills are in the 80 percentile. Councilmember Rich stated that the Sanitation Fund had nothing previously to compare to since 2013 was the first year it began. He feels that there won't be a high percentage collected for the sanitation bills. He was also encouraged by the figures and stated the Comptroller would say that this was what he wanted done.

**Commissioner Brady** stated we have a deficit of \$123,000.00 in the projected column and last month there was a surplus of \$400,000.00...fluctuating around that and it's close. Councilmember Rich felt this was wonderful news because 2012 had a \$2.5 million deficit and in prior years it was around \$12,000,000.00 – at the end of December, 2013 the actual revenues will be known, rather than projected for the end of the 4<sup>th</sup> Quarter.





# Budget by Organization Report

Through 10/31/13  
Prior Fiscal Year Activity Included  
Detail Listing

Classification	1	2	3	4	5	6	7	8	9	10
	Adopted 2013 Budget	Budget Adjustments (Transfers/ Carryover PO's from prior year)	Amended Budget (Adopted plus or minus Adjustments)	Current Transactions (Actual activity posted in September)	Year to Date Encumbrances (Actual Open Purchase Orders)	Year to Date Transactions (Jan-Oct 2013 Actual)	Budget - YTD Transactions (column 3 minus Column 6 equals Available Budget)	% used/ Rec'd	Projected Year to Date Transactions for ten months of activity	Amended budget minus Project YTD (Available Budget to collect (revenue) or use/spend (expenses))
<b>Fund 04 - General Fund</b>										
REVENUE										
Real Property Taxes	17,716,467.00	.00	17,716,467.00	.00	.00	17,721,293.71	(4,826.71)	100	14,767,744.76	2,948,722.24
Real Property Tax Items	1,070,500.00	.00	1,070,500.00	22,413.58	.00	861,860.88	208,639.12	81	861,860.88	208,639.12
Sales Tax	9,600,000.00	.00	9,600,000.00	567,804.66	.00	6,289,380.71	3,310,619.29	66	7,958,333.33	1,641,666.67
Other Non Property Taxes	850,000.00	.00	850,000.00	11,581.68	.00	437,866.45	412,133.55	52	587,866.45	262,133.55
Departmental Income	1,264,087.00	.00	1,264,087.00	171,312.39	.00	945,883.84	318,203.16	75	945,883.84	318,203.16
Parking Revenues	1,398,600.00	.00	1,398,600.00	128,748.04	.00	1,104,463.69	294,136.31	79	1,104,463.69	294,136.31
Recreation Revenues	58,000.00	.00	58,000.00	2,635.00	.00	45,767.00	12,233.00	79	45,767.00	12,233.00
Refuse-Transfer Station Revenues	90,000.00	.00	90,000.00	4,152.00	.00	21,388.00	68,612.00	24	21,388.00	68,612.00
Intergovernmental Charges	95,400.00	.00	95,400.00	.00	.00	60,599.42	34,800.58	64	60,599.42	34,800.58
Investment Income Revenue	200,000.00	.00	200,000.00	.00	.00	1,191.66	198,808.34	1	1,191.66	198,808.34
Other Use of Money & Property	500.00	.00	500.00	.00	.00	1.00	499.00	0	1.00	499.00
Licenses and Permits	701,900.00	.00	701,900.00	41,620.73	.00	499,803.52	202,096.48	71	499,803.52	202,096.48
Fines, Parking, etc.	1,136,648.00	.00	1,136,648.00	73,629.50	.00	752,929.55	383,718.45	66	752,929.55	383,718.45
Sale of Personal Property	81,000.00	.00	81,000.00	35,023.23	.00	106,950.39	(25,950.39)	132	106,950.39	(25,950.39)
Sale of Real Property	200,000.00	.00	200,000.00	10,188.97	.00	1,876,815.01	(1,676,815.01)	938	1,876,815.01	(1,676,815.01)
Miscellaneous Revenues	138,000.00	.00	138,000.00	1,478.02	.00	25,162.68	112,837.32	18	25,162.68	112,837.32
Interfund Revenues	1,201,400.00	.00	1,201,400.00	.00	.00	.00	1,201,400.00	0	1,001,166.67	200,233.33
State Aid - General Revenue Sharing	.00	.00	.00	.00	.00	.00	.00	+++	.00	.00
State Aid - Other	4,487,021.00	.00	4,487,021.00	.00	.00	535,529.81	3,951,491.19	12	3,769,099.81	717,921.19
State Aid - Transportation	438,097.00	.00	438,097.00	.00	.00	.00	438,097.00	0	365,080.83	73,016.17
State Aid - Recreation	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	5,000.00	1,000.00
State Aid - HomeComm Serv	.00	.00	.00	.00	.00	.00	.00	+++	.00	.00
Federal Aid General Govt	378,097.00	.00	378,097.00	.00	.00	.00	378,097.00	0	110,700.00	267,397.00
Interfund Transfers	710,000.00	.00	710,000.00	.00	.00	.00	710,000.00	0	591,666.67	118,333.33
<b>REVENUE TOTALS</b>	<b>\$41,821,717.00</b>	<b>\$0.00</b>	<b>\$41,821,717.00</b>	<b>\$1,070,587.80</b>	<b>\$0.00</b>	<b>\$31,286,887.32</b>	<b>\$10,534,829.68</b>	<b>75%</b>	<b>\$35,459,475.16</b>	<b>\$6,362,241.84</b>
EXPENSE										
Personal Services	15,469,750.00	.00	15,469,750.00	1,108,132.74	.00	11,928,918.60	3,540,831.40	77	12,008,811.20	3,460,938.80
Pers. Serv.-Non-Position	4,888,370.00	(14,450.00)	4,873,920.00	369,933.57	.00	4,535,771.16	338,148.84	93	4,535,771.16	338,148.84
Equipment/Capital	663,075.00	1,218.00	664,293.00	451,692.50	32,854.29	488,579.34	142,859.37	78	488,579.34	175,713.66
Contractual Expenses	4,164,116.00	15,990.40	4,180,106.40	428,815.76	332,023.23	3,541,574.55	306,508.62	93	3,541,574.55	638,531.85

Official Minutes of the Common Council Minutes of Monday, November 18, 2013

Non-Departmental	753,220.00	.00	753,220.00	(8,686.80)	1,907.50	509,573.49	241,739.01	68	509,573.49	243,646.51
Employee Benefits	11,509,280.00	.00	11,509,280.00	358,568.82	.00	7,738,915.36	3,770,364.64	67	10,005,595.36	1,503,684.64
Interfund Transfers	4,373,906.00	.00	4,373,906.00	.00	.00	4,256,219.26	117,686.74	97	4,493,219.26	(119,313.26)
EXPENSE TOTALS	\$41,821,717.00	\$2,758.40	\$41,824,475.40	\$2,708,456.59	\$366,785.02	\$32,999,551.76	\$8,458,138.62	80%	\$35,583,124.36	\$6,241,351.04
Fund 01 - General Fund Totals										
REVENUE TOTALS	41,821,717.00	.00	41,821,717.00	1,070,587.80	.00	31,286,887.32	10,534,829.68	75	35,459,475.16	6,362,241.84
EXPENSE TOTALS	41,821,717.00	2,758.40	41,824,475.40	2,708,456.59	366,785.02	32,999,551.76	8,458,138.62	80	35,583,124.36	6,241,351.04
Fund 01 - General Fund Totals	\$0.00	(\$2,758.40)	(\$2,758.40)	(\$1,637,868.79)	(\$366,785.02)	(\$1,712,664.44)	\$2,076,691.06		(\$123,649.20)	\$120,890.80
Grand Totals										
REVENUE TOTALS	41,821,717.00	.00	41,821,717.00	1,070,587.80	.00	31,286,887.32	10,534,829.68	75	35,459,475.16	6,362,241.84
EXPENSE TOTALS	41,821,717.00	2,758.40	41,824,475.40	2,708,456.59	366,785.02	32,999,551.76	8,458,138.62	80	35,583,124.36	6,241,351.04
Grand Totals	\$0.00	(\$2,758.40)	(\$2,758.40)	(\$1,637,868.79)	(\$366,785.02)	(\$1,712,664.44)	\$2,076,691.06		(\$123,649.20)	\$120,890.80

# Budget by Organization Report

Through 10/31/12  
Prior Fiscal Year Activity Included  
Detail Listing



Classification	Fund	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>2012</b>										
<b>2011</b>										
REVENUE	01 - General Fund									
Real Property Taxes		17,369,086.00	.00	17,369,086.00	.00	.00	17,390,292.73	(21,206.73)	100	.00
Real Property Tax Items		1,320,500.00	.00	1,320,500.00	19,497.80	.00	824,577.78	495,922.22	62	1,066,017.81
Sales Tax		11,800,000.00	.00	11,800,000.00	1,254,984.80	.00	8,212,402.25	3,587,597.75	70	8,093,459.75
Other Non Property Taxes		850,000.00	.00	850,000.00	11,232.21	.00	459,147.82	391,852.18	54	544,583.01
Departmental Income		1,116,048.00	.00	1,116,048.00	108,114.72	.00	687,630.16	418,417.84	63	545,841.45
Parking Revenues		1,311,500.00	.00	1,311,500.00	89,895.29	.00	974,840.74	336,659.26	74	951,110.55
Recreation Revenues		36,500.00	.00	36,500.00	4,460.00	.00	45,092.00	(8,592.00)	124	39,689.63
Refuse-Transfer Station Revenues		100,000.00	.00	100,000.00	5,769.00	.00	83,044.27	16,955.73	83	76,478.08
Intergovernmental Charges		99,750.00	.00	99,750.00	10,224.25	.00	74,204.17	25,545.83	74	152,388.87
Investment Income Revenue		250,000.00	.00	250,000.00	51.24	.00	1,019.11	248,980.89	0	91,622.15
Other Use of Money & Property		600.00	.00	600.00	200.00	.00	901.00	(301.00)	150	601.00
Licenses and Permits		453,250.00	.00	453,250.00	37,043.37	.00	514,101.69	(60,851.69)	113	535,838.21
Fines, Parking, etc.		1,085,000.00	.00	1,085,000.00	84,691.50	.00	788,252.50	296,747.50	73	781,140.04
Sale of Personal Property		81,400.00	.00	81,400.00	1,281.33	.00	222,679.38	(141,279.38)	274	61,646.99
Sale of Real Property		100,000.00	.00	100,000.00	.00	.00	15,000.00	85,000.00	15	28,250.00
Miscellaneous Revenues		88,000.00	.00	88,000.00	44,498.19	.00	216,523.80	(128,523.80)	246	183,960.17
Interfund Revenues		1,063,700.00	.00	1,063,700.00	.00	.00	.00	1,063,700.00	0	.00
State Aid - General Revenue Sharing		.00	.00	.00	.00	.00	.00	.00	+++	.00
State Aid - Other		4,736,193.00	.00	4,736,193.00	.00	.00	481,893.95	4,254,399.05	10	611,409.31
State Aid - Transportation		690,000.00	.00	690,000.00	.00	.00	236,601.78	453,398.22	34	147,275.86
State Aid - Recreation		9,500.00	.00	9,500.00	.00	.00	5,840.00	3,660.00	61	.00
State Aid - HomeComm Serv		.00	.00	.00	.00	.00	.00	.00	+++	.00
Federal Aid General Govt		10,000.00	.00	10,000.00	.00	.00	1,177.00	8,823.00	12	.00
Interfund Transfers		700,600.00	.00	700,600.00	.00	.00	.00	700,600.00	0	24,900.00
<b>REVENUE TOTALS</b>		<b>\$43,271,627.00</b>	<b>\$0.00</b>	<b>\$43,271,627.00</b>	<b>\$1,671,943.70</b>	<b>\$0.00</b>	<b>\$31,244,162.13</b>	<b>\$12,027,464.87</b>	<b>72%</b>	<b>\$13,936,212.88</b>
<b>EXPENSE</b>										
Personal Services		16,851,809.00	(7,000.00)	16,844,809.00	1,229,605.32	.00	13,174,768.88	3,670,040.12	78	13,430,073.43
Pers. Serv.-Non-Position		5,164,787.00	(5,500.00)	5,159,287.00	341,527.42	.00	4,587,548.04	571,738.96	89	5,201,168.66
Equipment/Capital		918,370.00	29,975.82	948,345.82	32,692.93	140,855.39	504,716.37	302,774.06	68	376,982.05
Contractual Expenses		5,064,478.00	5,464.64	5,069,942.64	496,367.74	536,232.32	3,892,597.62	641,112.70	87	4,579,909.24
Non Departmental		640,000.00	.00	640,000.00	192.98	.00	423,622.04	216,377.96	66	428,955.48
Employee Benefits		10,152,808.00	.00	10,152,808.00	888,275.37	.00	7,957,693.67	2,195,114.33	78	6,903,264.50
Interfund Transfers		4,479,375.00	.00	4,479,375.00	625.00	.00	4,383,557.58	85,817.42	98	3,315,651.43
<b>EXPENSE TOTALS</b>		<b>\$43,271,627.00</b>	<b>\$22,940.46</b>	<b>\$43,294,567.46</b>	<b>\$2,989,286.76</b>	<b>\$677,087.71</b>	<b>\$34,934,504.20</b>	<b>\$7,682,975.55</b>	<b>82%</b>	<b>\$34,236,004.79</b>



## Budget by Organization Report

Through 10/31/12  
Prior Fiscal Year Activity Included  
Detail Listing

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 01 - General Fund Totals</b>										
REVENUE TOTALS	43,271,627.00	.00	43,271,627.00	1,671,943.70	.00	31,244,162.13	12,027,464.87	72	13,936,212.88	
EXPENSE TOTALS	43,271,627.00	22,940.46	43,294,567.46	2,989,286.76	677,087.71	34,934,504.20	7,682,975.55	82	34,236,004.79	
<b>Fund 01 - General Fund Totals</b>	\$0.00	(\$22,940.46)	(\$22,940.46)	(\$1,317,343.06)	(\$677,087.71)	(\$3,690,342.07)	\$4,344,489.32		(\$20,299,791.91)	
<b>Grand Totals</b>										
REVENUE TOTALS	43,271,627.00	.00	43,271,627.00	1,671,943.70	.00	31,244,162.13	12,027,464.87	72	13,936,212.88	
EXPENSE TOTALS	43,271,627.00	22,940.46	43,294,567.46	2,989,286.76	677,087.71	34,934,504.20	7,682,975.55	82	34,236,004.79	
<b>Grand Totals</b>	\$0.00	(\$22,940.46)	(\$22,940.46)	(\$1,317,343.06)	(\$677,087.71)	(\$3,690,342.07)	\$4,344,489.32		(\$20,299,791.91)	

Billed/collected tax statistics  
by month through 10/31/13

RECIST7

Period	Billed#	Billed\$	Paid \$	Paid\$ Pct.
City	7,913	18,707,589.61	2,220,079.97	11.86
January			5,307,170.07	28.36
February			5,520,823.40	29.51
March			268,666.55	1.43
April			1,302,444.62	6.96
May			181,445.84	.96
June			168,325.10	.89
July			1,228,338.89	6.56
August			167,138.53	.89
September			1,249,460.58	6.67
October				
YTD		17,613,893.55		94.09
County	7,902	5,824,407.92	700,170.74	12.02
January			1,644,076.94	28.22
February			1,729,177.51	29.68
March			83,846.70	1.43
April			416,019.82	7.14
May			58,620.66	1.00
June			54,174.67	.93
July			396,667.58	6.81
August			52,431.08	.90
September			399,299.25	6.85
October				
YTD		5,534,494.95		94.98
Library	7,836	2,450,804.33	296,956.30	12.11
January			701,338.71	28.61
February			720,159.32	29.38
March			37,347.69	1.52
April			175,850.69	7.17
May			23,864.20	.97
June			22,065.40	.90
July			165,447.14	6.75
August			21,508.53	.87
September			167,314.52	6.82
October				
YTD		2,331,652.50		95.10

# Budget Performance Report

Date Range 01/01/13 - 10/31/13  
Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	YTD Adjusted Transactions	Budget - YTD Transactions	% used/ Rec'd
<b>Fund 18 - Sanitation Fund</b>									
<b>REVENUE</b>									
1231	Finance-Other Fees	.00	.00	.00	.00	270.00	270.00	(270.00)	+++
2130	TransferStaffFeeRef&GrogCh	76,846.00	76,846.00	.00	.00	42,636.00	42,636.00	34,210.00	55
2131	Sanitation User Fees	2,257,236.00	2,257,236.00	529,797.00	.00	2,128,008.00	<b>1,272,135.26</b>	129,228.00	56%
2138	Interest & Penalty Sanitation	.00	.00	4,990.21	.00	14,846.56	14,846.56	(14,846.56)	+++
2401	Interest & Earnings	.00	.00	.00	.00	45.35	45.35	(45.35)	+++
<b>REVENUE TOTALS</b>		<b>\$2,334,082.00</b>	<b>\$2,334,082.00</b>	<b>\$534,787.21</b>	<b>\$0.00</b>	<b>\$2,185,805.91</b>	<b>\$1,329,933.17</b>	<b>\$148,276.09</b>	<b>57%</b>
<b>EXPENSE</b>									
7103	Salaries-CSEA	580,421.00	580,421.00	44,979.21	.00	464,996.95	464,996.95	115,424.05	80
<b>7113</b>	<b>Overtime-CSEA</b>								
7113	Overtime-CSEA	10,000.00	10,000.00	351.39	.00	4,114.41	4,114.41	5,885.59	41
7113.003	O/T City Events	12,000.00	12,000.00	.00	.00	.00	.00	12,000.00	0
7140	Allowances-Meals	2,000.00	2,000.00	.00	.00	56.00	56.00	1,944.00	3
7143	Allowance-Boots	2,000.00	2,000.00	.00	.00	1,750.00	1,750.00	250.00	88
7166	Reimburse-Health Ins.	2,000.00	2,000.00	.00	.00	.00	<b>1,666.66</b>	2,000.00	83%
7177	AccumPay - Compensatory	.00	.00	.00	.00	666.61	666.61	(666.61)	+++
7178	Accumulated Pay-Sick	.00	.00	.00	.00	3,061.85	3,061.85	(3,061.85)	+++
7179	Accumulated Pay-Vacation	.00	.00	.00	.00	4,960.80	4,960.80	(4,960.80)	+++
7209	Maintenance Equipment	10,000.00	10,000.00	.00	.00	1,630.42	1,630.42	8,369.58	16
7401	Office-General	1,500.00	1,500.00	.00	.00	2,052.22	2,052.22	(552.22)	137
7405	Office-Printing	100.00	100.00	815.00	.00	2,505.00	2,505.00	(2,405.00)	2505
7406	Office-Postage	2,000.00	2,000.00	8.02	.00	10,504.38	10,504.38	(8,504.38)	525
7408	Office-Telephones	1,200.00	1,200.00	.00	209.00	519.79	519.79	471.21	61
7412	Employees-Wearing Apparel	2,000.00	1,400.00	.00	.00	.00	.00	1,400.00	0
7423	Mat & Supplies-General	11,500.00	11,500.00	7.85	1,519.75	1,935.93	1,935.93	8,044.32	30
7424	Mat & Supplies-Vehicles	20,000.00	20,000.00	.00	.00	5,203.45	5,203.45	14,796.55	26
7432	Rent/Lease-Motor Vehicles	60,000.00	60,000.00	.00	.00	.00	.00	60,000.00	0
7434	Rent/Lease-Uniforms	.00	600.00	193.80	108.20	241.80	241.80	250.00	58
7444	Repair/Maint-Vehicles	96,178.00	96,178.00	1,135.45	4,573.58	21,346.56	<b>30,348.41</b>	70,257.86	32%
7448	Repair/Maint-Gasoline	130,000.00	130,000.00	1,014.34	37,313.76	52,007.12	<b>62,530.68</b>	40,679.12	48%
7466	Contract Ser-Computer	.00	.00	.00	.00	15,545.00	15,545.00	(15,545.00)	+++
7469	Contract Ser-Other	1,500.00	1,500.00	.00	.00	9,643.65	9,643.65	(8,143.65)	643
7471	Utilities-Electric Light	7,600.00	7,600.00	1,178.62	.00	8,322.50	8,322.50	(722.50)	110
7477	Utilities-Fuel Oil/Gas	.00	.00	37.05	.00	533.66	533.66	(533.66)	+++



RECTST3 Billed/collected statistics sanitation thru 10/31/13 11/07/13 15:20:05 Page 1

Billed#	Paid# on time	Paid \$ total	Billed\$	Paid \$ on time	Paid \$ total	Paid# & paid\$ on time	Paid# & paid\$ total	Bill date	Due date
5,483	3,458	4,541	538,148.00	310,939.52	416,243.50	63.06	82.81	01/22/13	03/01/13
5,484	2,673	4,314	530,104.00	235,430.85	386,462.98	48.74	78.66	03/22/13	04/21/13
5,414	2,694	4,200	529,959.00	226,015.90	365,662.25	49.75	77.57	07/15/13	08/14/13
5,400	2,572	3,397	529,797.00	230,952.95	311,278.69	47.62	62.90	09/10/13	10/10/13
21,781	11,397	16,452	2,128,008.00	1,003,328.92	1,479,654.42	52.32	75.53	47.14	69.53 YTD

TOTAL \$ PAID.

1ST QTR 416,243.50

2ND QTR 386,462.98

3RD QTR 365,662.25

SUBTOTAL 1,168,375.73

4th QTR (311,278.69 / 3 = 103,759.53)

103,759.53

TOTAL 1,272,135.26



# Budget by Organization Report

Through 10/31/13  
Prior Fiscal Year Activity Included  
Detail Listing

Classification	1	2	3	4	5	6	7	8	9	10
	Adopted 2013 Budget	Budget Adjustments (Transfers/ Carryover PO's from prior year)	Amended Budget (Adopted plus or minus Adjustments)	Current Month Transactions (Actual activity posted in September)	Year to Date Encumbrances (Actual Open Purchase Orders)	Year to Date Transactions (Jan-Oct 2013 Actual)	Budget - YTD Transactions (Column 3 minus Column 6 equals Available Budget)	% used/ Rec'd	Projected Year to date Transactions for ten months of activity	Amended budget minus Projected YTD (Available Budget to collect (revenue) or use/spend (expenses))
<b>Fund 01 - Water Fund</b>										
REVENUE										
Departmental Income	.00	.00	.00	.00	.00	350.00	(350.00)	+++	350.00	(350.00)
Water Revenues	3,502,000.00	.00	3,502,000.00	602.28	.00	2,474,481.78	1,027,518.22	71	2,749,424.20	752,575.80
Intergovernmental Charges	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0	.00	150,000.00
Investment Income Revenue	5,000.00	.00	5,000.00	.00	.00	206.80	4,793.20	4	206.80	4,793.20
Other Use of Money & Property	20,000.00	.00	20,000.00	.00	.00	38,359.78	(18,359.78)	192	38,359.78	(18,359.78)
Miscellaneous Revenues	.00	.00	.00	.00	.00	(560.16)	560.16	+++	(560.16)	560.16
Interfund Revenues	.00	.00	.00	.00	.00	.00	.00	+++	.00	.00
Interfund Transfers	.00	.00	.00	.00	.00	.00	.00	+++	.00	.00
<b>REVENUE TOTALS</b>	<b>\$3,677,000.00</b>	<b>\$0.00</b>	<b>\$3,677,000.00</b>	<b>\$602.28</b>	<b>\$0.00</b>	<b>\$2,512,838.20</b>	<b>\$1,164,161.80</b>	<b>68%</b>	<b>\$2,787,780.62</b>	<b>\$889,219.38</b>
EXPENSE										
Personal Services	443,350.00	.00	443,350.00	30,683.48	.00	364,770.25	78,579.75	82	364,770.25	78,579.75
Peris. Serv.-Non-Position	119,695.00	.00	119,695.00	8,501.32	.00	81,909.35	37,785.65	68	81,909.35	37,785.65
Equipment/Capital	47,000.00	.00	47,000.00	948.80	1,388.35	29,992.51	15,619.14	67	29,992.51	17,007.49
Contractual Expenses	763,555.00	.00	763,555.00	13,220.33	54,992.53	95,413.70	613,148.77	20	95,413.70	668,141.30
Non Departmental	512,592.00	.00	512,592.00	.00	.00	32,281.10	480,310.90	6	427,160.00	85,432.00
Employee Benefits	298,967.00	.00	298,967.00	7,223.91	.00	235,869.01	63,097.99	79	286,760.34	12,206.66
Interfund Transfers	1,491,841.00	.00	1,491,841.00	285,651.25	.00	862,998.42	628,842.58	58	1,243,200.83	248,640.17
<b>EXPENSE TOTALS</b>	<b>\$3,677,000.00</b>	<b>\$0.00</b>	<b>\$3,677,000.00</b>	<b>\$346,229.09</b>	<b>\$56,380.88</b>	<b>\$1,703,234.34</b>	<b>\$1,917,384.78</b>	<b>48%</b>	<b>\$2,529,206.98</b>	<b>\$1,147,793.02</b>
<b>Fund 02 - Water Fund Totals</b>										
REVENUE TOTALS	3,677,000.00	.00	3,677,000.00	602.28	.00	2,512,838.20	1,164,161.80	68	2,787,780.62	889,219.38
EXPENSE TOTALS	3,677,000.00	.00	3,677,000.00	346,229.09	56,380.88	1,703,234.34	1,917,384.78	48	2,529,206.98	1,147,793.02
<b>Fund 02 - Water Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$345,626.81)</b>	<b>(\$56,380.88)</b>	<b>\$809,603.86</b>	<b>(\$753,222.98)</b>		<b>\$258,573.64</b>	<b>(\$258,573.64)</b>
<b>Grand Totals</b>										
REVENUE TOTALS	3,677,000.00	.00	3,677,000.00	602.28	.00	2,512,838.20	1,164,161.80	68	2,787,780.62	889,219.38
EXPENSE TOTALS	3,677,000.00	.00	3,677,000.00	346,229.09	56,380.88	1,703,234.34	1,917,384.78	48	2,529,206.98	1,147,793.02
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$345,626.81)</b>	<b>(\$56,380.88)</b>	<b>\$809,603.86</b>	<b>(\$753,222.98)</b>		<b>\$258,573.64</b>	<b>(\$258,573.64)</b>



# Budget by Organization Report

Through 10/31/12  
 Prior Fiscal Year Activity Included  
 Detail Listing

2011

2012

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 02 - Water Fund</b>										
<b>REVENUE</b>										
Departmental Income	.00	.00	.00	125.00	.00	.00	937.50	(937.50)	+++	625.00
Water Revenues	3,289,500.00	.00	3,289,500.00	1,417.32	.00	.00	2,195,692.74	1,093,807.26	67	2,269,666.52
Intragovernmental Charges	156,000.00	.00	156,000.00	.00	.00	.00	.00	156,000.00	0	.00
Investment Income Revenue	5,000.00	.00	5,000.00	8.67	.00	.00	174.01	4,825.99	3	249.12
Other Use of Money & Property	30,000.00	.00	30,000.00	.00	.00	.00	25,747.47	4,252.53	86	25,699.03
Miscellaneous Revenues	.00	.00	.00	.00	.00	.00	(1,766.75)	1,766.75	+++	11,815.43
Interfund Revenues	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Interfund Transfers	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$3,480,500.00</b>	<b>\$0.00</b>	<b>\$3,480,500.00</b>	<b>\$1,550.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,220,784.97</b>	<b>\$1,259,715.03</b>	<b>64%</b>	<b>\$2,308,055.10</b>
<b>EXPENSE</b>										
Personal Services	435,107.00	.00	435,107.00	34,284.80	.00	.00	375,230.77	59,876.23	86	374,108.79
Pers. Serv - Non-Position	83,326.00	.00	83,326.00	8,599.93	.00	.00	87,028.16	(3,703.16)	104	93,155.60
Equipment/Capital	47,000.00	13,387.35	60,387.35	.00	.00	.00	25,293.28	35,094.07	42	1,153.92
Contractual Expenses	686,149.00	37.50	686,186.50	5,376.72	18,449.46	18,449.46	99,807.00	567,930.04	17	125,129.29
Non Departmental	524,000.00	.00	524,000.00	.00	.00	.00	33,191.92	490,808.08	6	16,658.61
Employee Benefits	311,945.00	.00	311,945.00	27,578.60	.00	.00	201,066.21	110,878.79	64	177,740.12
Interfund Transfers	1,392,973.00	.00	1,392,973.00	279,043.75	.00	.00	852,720.97	540,252.03	61	888,156.16
<b>EXPENSE TOTALS</b>	<b>\$3,480,500.00</b>	<b>\$13,424.85</b>	<b>\$3,493,924.85</b>	<b>\$354,883.80</b>	<b>\$18,449.46</b>	<b>\$18,449.46</b>	<b>\$1,674,339.31</b>	<b>\$1,801,136.08</b>	<b>48%</b>	<b>\$1,676,102.49</b>
<b>Fund 02 - Water Fund Totals</b>										
<b>REVENUE TOTALS</b>	<b>3,480,500.00</b>	<b>.00</b>	<b>3,480,500.00</b>	<b>1,550.99</b>	<b>.00</b>	<b>.00</b>	<b>2,220,784.97</b>	<b>1,259,715.03</b>	<b>64</b>	<b>2,308,055.10</b>
<b>EXPENSE TOTALS</b>	<b>3,480,500.00</b>	<b>13,424.85</b>	<b>3,493,924.85</b>	<b>354,883.80</b>	<b>18,449.46</b>	<b>18,449.46</b>	<b>1,674,339.31</b>	<b>1,801,136.08</b>	<b>48</b>	<b>1,676,102.49</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>(\$13,424.85)</b>	<b>(\$13,424.85)</b>	<b>(\$353,332.81)</b>	<b>(\$18,449.46)</b>	<b>(\$18,449.46)</b>	<b>\$546,445.66</b>	<b>(\$541,421.05)</b>		<b>\$631,952.61</b>

# Budget by Organization Report

Through 10/31/13  
Prior Fiscal Year Activity Included  
Detail Listing



Classification	1	2	3	4	5	6	7	8	9	10
	Adopted 2013 Budget	Budget Adjustments (Transfers/ Carryover PO's from prior year)	Amended Budget (Adopted plus or minus Adjustments)	Current Transactions (Actual activity posted in September)	Year to Date Encumbrances (Actual Purchase Orders)	Year to date Transactions (Jan-Oct 2013 Actual Transactions)	Budget - YTD Transactions (Column 3 minus Column 6 equals Available Budget)	% used/ Rec'd	Projected Year to Date Transactions for ten months of activity	Amended budget minus projected YTD (Available budget to collect (revenue) or use/spend(expenses))
<b>Fund 03 - Lower Fund</b>										
REVENUE										
Departmental Income	.00	.00	.00	.00	.00	.00	.00	+++	.00	.00
Sewer Revenues	3,383,811.00	.00	3,383,811.00	547.51	.00	2,485,192.38	898,618.62	73	2,761,324.87	622,486.13
Investment Income Revenue	1,000.00	.00	1,000.00	.00	.00	6.37	993.63	1	6.37	993.63
Miscellaneous Revenues	.00	.00	.00	.00	.00	(560.16)	560.16	+++	(560.16)	560.16
Interfund Revenues	.00	.00	.00	.00	.00	.00	.00	+++	.00	.00
Interfund Transfers	.00	.00	.00	.00	.00	.00	.00	+++	.00	.00
<b>REVENUE TOTALS</b>	<b>\$3,384,811.00</b>	<b>\$0.00</b>	<b>\$3,384,811.00</b>	<b>\$547.51</b>	<b>\$0.00</b>	<b>\$2,484,638.59</b>	<b>\$900,172.41</b>	<b>73%</b>	<b>\$2,760,771.08</b>	<b>\$624,039.92</b>
<b>EXPENSE</b>										
Personal Services	214,583.00	.00	214,583.00	16,460.50	.00	182,273.94	32,309.06	85	182,273.94	32,309.06
Pers. Serv.-Non-Position	85,777.00	.00	85,777.00	5,976.14	.00	56,867.06	28,909.94	66	56,867.06	28,909.94
Equipment/Capital	11,000.00	519.11	11,519.11	.00	1,519.11	.00	10,000.00	13	.00	11,519.11
Contractual Expenses	270,857.00	(519.11)	270,337.89	6,838.12	44,262.66	162,288.85	63,786.38	76	162,288.85	108,049.04
Non Departmental	340,000.00	.00	340,000.00	.00	.00	29,803.53	310,196.47	9	288,136.86	51,863.14
Employee Benefits	181,437.00	.00	181,437.00	6,787.32	.00	206,886.63	(25,449.63)	114	240,710.96	(59,273.96)
Interfund Transfers	2,281,157.00	.00	2,281,157.00	.00	.00	411,976.66	1,869,180.34	18	1,810,796.74	470,360.26
<b>EXPENSE TOTALS</b>	<b>\$3,384,811.00</b>	<b>\$0.00</b>	<b>\$3,384,811.00</b>	<b>\$36,062.08</b>	<b>\$45,781.77</b>	<b>\$1,050,096.67</b>	<b>\$2,288,932.56</b>	<b>32%</b>	<b>\$2,741,074.41</b>	<b>\$643,736.59</b>
<b>Fund 02 - Lower Fund Totals</b>										
<b>REVENUE TOTALS</b>	<b>3,384,811.00</b>	<b>.00</b>	<b>3,384,811.00</b>	<b>547.51</b>	<b>.00</b>	<b>2,484,638.59</b>	<b>900,172.41</b>	<b>73</b>	<b>2,760,771.08</b>	<b>624,039.92</b>
<b>EXPENSE TOTALS</b>	<b>3,384,811.00</b>	<b>.00</b>	<b>3,384,811.00</b>	<b>36,062.08</b>	<b>45,781.77</b>	<b>1,050,096.67</b>	<b>2,288,932.56</b>	<b>32</b>	<b>2,741,074.41</b>	<b>643,736.59</b>
<b>Fund 03 - Lower Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$35,514.57)</b>	<b>(\$45,781.77)</b>	<b>\$1,434,541.92</b>	<b>(\$1,388,760.15)</b>		<b>\$19,696.67</b>	<b>(\$19,696.67)</b>
<b>Grand Totals</b>										
<b>REVENUE TOTALS</b>	<b>3,384,811.00</b>	<b>.00</b>	<b>3,384,811.00</b>	<b>547.51</b>	<b>.00</b>	<b>2,484,638.59</b>	<b>900,172.41</b>	<b>73</b>	<b>2,760,771.08</b>	<b>624,039.92</b>
<b>EXPENSE TOTALS</b>	<b>3,384,811.00</b>	<b>.00</b>	<b>3,384,811.00</b>	<b>36,062.08</b>	<b>45,781.77</b>	<b>1,050,096.67</b>	<b>2,288,932.56</b>	<b>32</b>	<b>2,741,074.41</b>	<b>643,736.59</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$35,514.57)</b>	<b>(\$45,781.77)</b>	<b>\$1,434,541.92</b>	<b>(\$1,388,760.15)</b>		<b>\$19,696.67</b>	<b>(\$19,696.67)</b>



# Budget by Organization Report

Through 10/31/12  
 Prior Fiscal Year Activity Included  
 Detail Listing  
 2011

2012

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 03 - Sewer Fund</b>										
<b>REVENUE</b>										
Departmental Income	.00	.00	.00	.00	.00	.00	.00	.00	+++	.00
Sewer Revenues	3,383,811.00	.00	3,383,811.00	1,091.80	.00	2,193,632.19	1,190,178.81	65	65	2,292,575.11
Investment Income Revenue	1,000.00	.00	1,000.00	.27	.00	5.35	994.65	1	1	43.29
Miscellaneous Revenues	.00	.00	.00	.00	.00	(242.87)	242.87	+++	+++	(697.73)
Interfund Revenues	.00	.00	.00	.00	.00	.00	.00	+++	+++	.00
Interfund Transfers	.00	.00	.00	.00	.00	.00	.00	+++	+++	.00
<b>REVENUE TOTALS</b>	<b>\$3,384,811.00</b>	<b>\$0.00</b>	<b>\$3,384,811.00</b>	<b>\$1,092.07</b>	<b>\$0.00</b>	<b>\$2,193,394.67</b>	<b>\$1,191,416.33</b>	<b>65%</b>	<b>65%</b>	<b>\$2,291,920.67</b>
<b>EXPENSE</b>										
Personal Services	214,644.00	.00	214,644.00	16,596.62	.00	154,701.40	59,942.60	72	72	202,407.25
Pers. Serv-Non-Position	50,734.00	.00	50,734.00	5,915.90	.00	62,964.36	(12,230.36)	124	124	82,195.11
Equipment/Capital	11,000.00	995.00	11,995.00	.00	.00	26.99	11,968.01	0	0	9,120.00
Contractual Expenses	280,463.00	4,402.98	284,865.98	27,836.71	20,111.97	182,793.00	81,961.01	71	71	199,643.21
Non-Departmental	341,000.00	.00	341,000.00	.00	.00	22,781.77	318,218.23	7	7	14,273.77
Employee Benefits	148,331.00	.00	148,331.00	14,452.26	.00	182,485.36	(34,154.36)	123	123	94,654.22
Interfund Transfers	2,338,639.00	.00	2,338,639.00	885.00	.00	1,790,763.90	547,875.10	77	77	361,054.37
<b>EXPENSE TOTALS</b>	<b>\$3,384,811.00</b>	<b>\$5,397.98</b>	<b>\$3,390,208.98</b>	<b>\$65,868.49</b>	<b>\$20,111.97</b>	<b>\$2,396,516.78</b>	<b>\$973,580.23</b>	<b>71%</b>	<b>71%</b>	<b>\$963,347.93</b>
<b>Fund 03 - Sewer Fund Totals</b>										
<b>REVENUE TOTALS</b>	<b>3,384,811.00</b>	<b>.00</b>	<b>3,384,811.00</b>	<b>1,092.07</b>	<b>.00</b>	<b>2,193,394.67</b>	<b>1,191,416.33</b>	<b>65</b>	<b>65</b>	<b>2,291,920.67</b>
<b>EXPENSE TOTALS</b>	<b>3,384,811.00</b>	<b>5,397.98</b>	<b>3,390,208.98</b>	<b>65,868.49</b>	<b>20,111.97</b>	<b>2,396,516.78</b>	<b>973,580.23</b>	<b>71</b>	<b>71</b>	<b>963,347.93</b>
<b>Fund 03 - Sewer Fund Totals</b>	<b>\$0.00</b>	<b>(\$5,397.98)</b>	<b>(\$5,397.98)</b>	<b>(\$64,596.42)</b>	<b>(\$20,111.97)</b>	<b>(\$203,122.11)</b>	<b>\$217,836.10</b>			<b>\$1,328,572.74</b>
<b>Grand Totals</b>										
<b>REVENUE TOTALS</b>	<b>3,384,811.00</b>	<b>.00</b>	<b>3,384,811.00</b>	<b>1,092.07</b>	<b>.00</b>	<b>2,193,394.67</b>	<b>1,191,416.33</b>	<b>65</b>	<b>65</b>	<b>2,291,920.67</b>
<b>EXPENSE TOTALS</b>	<b>3,384,811.00</b>	<b>5,397.98</b>	<b>3,390,208.98</b>	<b>65,868.49</b>	<b>20,111.97</b>	<b>2,396,516.78</b>	<b>973,580.23</b>	<b>71</b>	<b>71</b>	<b>963,347.93</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>(\$5,397.98)</b>	<b>(\$5,397.98)</b>	<b>(\$64,596.42)</b>	<b>(\$20,111.97)</b>	<b>(\$203,122.11)</b>	<b>\$217,836.10</b>			<b>\$1,328,572.74</b>

**Chairman Mallory** made a motion to refer Line Item #2 and #3 to Corporation Counsel and to go into Executive Session, **Councilmember Parise** seconded the motion.

2. **FROM AZZELEA MCLEISH**, a notice of property damage sustained on November 1, 2013. **Referred to Corporation Counsel.**
3. **FROM MARK PASTERICH**, a notice of property damage sustained on August 9, 2013. **Referred to Corporation Counsel.**

A motion to resume the rules was made by **Councilmember Solomon** and seconded by **Councilmember Boyd**.

**X. UNFINISHED BUSINESS:**

**Councilmember Boyd:** There was a study done for 411's and the study said the sanitation user fee should be put on the tax bill as is done by other cities. If that's the case, why can't we?

**City Administrator Bunyi:** I shared with the Chairman, that I did go out and review Rome, Elmira and Long Beach and this is what was found. The City of Rome sanitation services are currently being contracted out now; it is no longer being done in-house. The City of Long Beach charges a mandatory charge of \$475.00 per unit; residents can opt out, but they must show that they have alternative means with a company to pick up their trash. As far as having it placed on the tax bill, the one place that is close to what Councilmember Boyd mentioned is Elmira. It's like what we do now with water and sewer that is rolled over to taxes. The tax property bill is a separate line – the water and sewer that is rolled over is another line, and any services that are not paid are also in another line. That is the closest that they have. There is a separate line for sanitation, but it is not part of the taxes. It is on the tax bill – you are right, but it is not combined with the tax bill.

**Councilmember Solomon:** Could we do that?

**Corporation Counsel Ackermann:** There are two issues playing here, and I'll have to take a look at the study. Chairman Mallory had sent me a request over the weekend to look at that and I will pull it out and look at it. We had met internally with Councilmember Boyd and Council Chair Mallory with regard to the feasibility of doing it on the tax bill. Obviously, I expressed my concern, but with that aside, Finance is concerned with the necessary software upgrades that will be needed in order to do that. They're not able to do that without the upgrades to the system and that was expressed at the meeting that we had.

**Councilmember Boyd:** We did it in the past though, if the garbage pickup was on their taxes.

**Corporation Counsel Ackermann:** It wasn't it was part of the tax levy in the past. It's a separate account as Finance explained. So, there will have to be software that accounts for it and then separates the money, once it's received.

**Councilmember Boyd:** What about the meeting held on November 12? Can you tell me exactly what happened with that?

**Corporation Counsel Ackermann:** I don't know about the results of that.

**Councilmember Boyd:** There was a meeting held for the Finance Department in New World...

**Chairman Mallory:** The software.

**Councilmember Boyd:** ...with the software

**Chairman Mallory:** What it was, was the meeting (you weren't there at the meeting) was about the New World System. The New World representative was coming in on November 12, and the Finance Department (Finance Commissioner [Brady], Regina [Sweat] and Karen [Sorrell]) were speaking to them about the compatibility of what was attempted to be done in the software. So, ...

**City Administrator Bunyi:** I'm not familiar with that. We can ask him to give me an idea of what happened...

**Chairman Mallory:** I'll e-mail him tonight and ask him to respond. I'll include you in that, as always. Is there something else you would like to share?

**Councilmember Boyd:** Yes, I'd like to share some information about the water meters. A new water meter was installed in my home. I asked the gentleman how successful he was in doing them. He said for the past three weeks, several homes have pipes that are too old and was told by the company that he's not allowed to change those, as it may damage the pipes. I asked him if he was going to go back to the house and he said that he wasn't and that it was up to those taxpayers to replace those pipes. We, the Common Council never orchestrated that to happen. That's a cost to the taxpayers and it's not fair to them. Also, do we have the proper software for the system to be up and running? Or, we don't have the proper software, how are the meters going to be read - how is this going to work?

**City Administrator Bunyi:** Let me start off by saying, both. There were several points made contrary to what is really happening right now. My memory's not that good, but let me go back to the first one that you mentioned. The idea behind having to take off the current or the new reader, so that we can use the old reader is precisely that. Because we are not 100% completely converted, we are still doing some reading with the manual system. So, to be able to read with the manual system, all you have to do is take off the cap and stick in the old reading machine. It is not a software problem; it is not a software issue - we are between the old system and the new system. We decided that because of the old system and the new

system, it would be better for us to go ahead and allow this particular round of readings to be done under the old system. It is simple to do by staking off the old cap and sticking the old system in. The new cap that's on there right now is a radial red. Our guys do not have the capability to read it yet, with the radial. So they have to use the old manual system and just have to take off the cap. That's number one. Number two, this is where we stand now on the water meters and maybe the best way I can answer is: As of today, 500 meters have been, what we call "recapped." There are over 200 meters that are brand new. We have over 800 appointments right now, and the reality of it is, no, they did not start changing the meters three weeks ago, they just started changing the meters last week. As far as the situation with old pipes, frozen check valves, and all of that – if they want to walk into a residence that has an old pipe that could be an issue in terms of exploding or leaking, etc. they do set that aside. It is reviewed with the help of our Engineering Department to determine whether that pipe is going to be a problem. If it's not going to be a problem, and they're going to resort to freezing the pipe, so we can take off the old meter and put the new meter on without disturbing the pipe. One thing, as I explained to Mr. Mallory the other day; this is the first week of installation. There will be questions, concerns, to be exact. But, out of the 200 that were installed, out of the 500 that were recapped, there were only 9 that were issues that Councilwoman Boyd brought up and 5 were resolved. It is not going to be perfect, but if you have 4 problems out of...what, 700 with 800 appointments? What percentage is that?

**Councilmember Boyd:** Who paid for these pipes to be fixed in these 9 situations or 4 situations?

**City Administrator Bunyi:** That was determined by the City to be part of the contingency fund of the project. If you remember, it is not a contingency of the budget, I know you were looking at me – no, it's a contingency of the project. When we/you authorize a financing, we don't spend the full amount budgeted. We set aside 10%. Anybody who has ever been involved in a project, know that you have to set aside a contingency; not a budget contingency, but a project contingency. We have a 10% project contingency that we would like to protect, because if we do not use that project contingency, we can give it back to the bank. However, if we needed to use it to replace an old pipe, we will do that. But, we do not allow just anybody...I don't even make the decision. You have professionals in Jesse and his crew, and In-Line and Wendell, who discuss every issue. They make the decision, along with the owner to decide what they're going to do with that particular pipe.

**Councilmember Boyd:** What about the old water meters that came out of fairly new homes? Do they take those water meters? What are they planning to do with those?

**City Administrator Bunyi:** Any meters that are under 5 years old, are not being replaced.

**Councilmember Boyd:** Well, mine was.

**City Administrator Bunyi:** I don't know.

**Councilmember Johnson:** I just want to say that during the meeting, I had an emergency with my husband. He was in the audience and had chest pains. For the life of me, I didn't

know why Chairman Mallory didn't call for a 5 minute recess to allow me to see about my husband, when they had some recess for somebody else. Then, on top of that, at the end of the meeting I had somebody ask me why we use the word, "absentee" landlord, as if that were a bad word. When did absentee landlord get to be a bad word, and if it is, it's their perception of that word. I just feel that the insensitive...the way things are handled...I'm sure if it was his wife in the audience, he would've called a 5 minute recess. But, I want to thank the City Administrator, Corporation Counsel for getting ice water, for calling the paramedics as a precaution, but Mallory, again, disappointment in you.

**Chairman Mallory:** Be careful of the line you cross. Anyone else, unfinished business?

**Councilmember Johnson:** No, you be careful of the line you cross. When your mother was fainting at the last thing...

**Chairman Mallory:** Yo, yo...alright, this meeting's adjourned.

**Councilmember Johnson:** You know, well, yeah, well okay. When my husband...

**Chairman Mallory:** This meeting's adjourned. We're adjourned.

**Councilmember Johnson:** Yeah meeting adjourned, yeah, well...

**Chairman Mallory:** We're adjourned.

**Councilmember Solomon:** Let's go.

**XI. NEW BUSINESS:**

**XII. ADJOURNMENT:**

A motion was made by Chairman Mallory and Councilmember Parise to adjourn the meeting at 9:34 p.m.

**Dated:** December 24, 2013

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, November 18, 2013 at 6:30 p.m.

**Respectfully submitted,**

**City Chamberlain  
Deanne L. Flynn**



## **COMMON COUNCIL MEETING**

Common Council Chambers

Monday, November 18, 2013

6:30 p.m.

*5:30 p.m. Public Hearing regarding the  
proposed 2014 Proposed Budget*

### **I. PLEDGE OF ALLEGIANCE:**

#### **ROLL CALL**

### **III. REVIEW OF MINUTES:**

**Special Informational Meeting of September 16, 2013**

**Public Hearing of September 16, 2013**

**Common Council Meeting of September 16, 2013**

### **IV. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.**

### **V. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.**

### **VI. MAYOR'S COMMENTS:**

### **VII. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

### **VIII. MOTIONS AND RESOLUTIONS:**

- 1. FROM CORPORATION COUNSEL ACKERMANN Resolution R13-80, approving the designation of 328-330 Main Street.**

2. **FROM CORPORATION COUNSEL ACKERMANN**, Resolution R13-81, approving the designation of 83 Worrall Avenue.
3. **FROM CORPORATION COUNSEL ACKERMANN**, Resolution R13-82, approving the designation of 317 Main Street.
4. **FROM CORPORATION COUNSEL ACKERMANN**, Resolution R13-83, approving the designation of 115 Hooker Avenue.
5. **FROM CORPORATION COUNSEL ACKERMANN**, Resolution R13-84, setting a public hearing to over-ride the Tax Cap.
6. **FROM CORPORATION COUNSEL ACKERMANN**, Resolution R13-85, approving an Inter-municipal Agreement between the City of Poughkeepsie and the City of Poughkeepsie School District.
7. **FROM COUNCILMEMBER RICH**, Resolution R13-79, approving exemptions pursuant to the Sanitation Ordinance.

**IX. ORDINANCES AND LOCAL LAWS:**

1. **FROM CORPORATION COUNSEL ACKERMANN**, Ordinance O-13-16, designating parking amendment to Civic Center Plaza, between Main Street and Mill Street.

**X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

4. **FROM COMMISSIONER OF FINANCE BRADY**, October 2013 Financials.
5. **FROM AZZELEA MCLEISH**, a notice of property damage sustained on November 1, 2013.
6. **FROM MARK PASTERICH**, a notice of property damage sustained on August 9, 2013.

**XIII. UNFINISHED BUSINESS:**

**XIV. NEW BUSINESS:**

**XV. ADJOURNMENT:**



