



**THE CITY OF POUGHKEEPSIE
NEW YORK**

**COMMON COUNCIL MEETING
MINUTES**

Tuesday, September 2, 2014 6:30 p.m.

City Hall

I. PLEDGE OF ALLEGIANCE:

ROLL CALL

All Present

II. REVIEW OF MINUTES:

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

AMEND

- 1. FROM COUNCILMEMBER PERRY AND COUNCILMEMBER PETSAS, Ordinance O-14-15, amending Section 9-34 of the City Code entitled "Effect of non-compliance with any section under this chapter".**

ADD

VIII. ORDINANCES AND LOCAL LAWS:

- 2. FROM CORPORATION COUNSEL ACKERMANN, Ordinance O-14-13, parking change to include permit parking on Lafayette Place.**

IX. PRESENTATIONS OF PETITIONS AND COMMUNICAITONS:

- 4. FROM MAYOR TKAZYIK, 1ST Quarter Quarterly Report (January-March 2014).**

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Ariel Cordova 550 Main Street – he reiterates the statements he made during the public hearing that took place right before the Council meeting. He feels that the proposed change in the ordinance to increase the After Hours application fee from \$500.00 to \$1500.00 is “punitive” as well as “arbitrary and capricious”. He believes that this Common Council would “supersede its legislative powers” by enacting such an ordinance. He asks the Council to take a hard look at the proposed changes because it will not just be applied to convenience stores, but to any retail establishment that wishes to stay open past 11:00pm. He also asks the Council to investigate the fee schedule and requests that the City Chamberlain’s Office provide a list of all businesses that are required to have an After Hours Permit. He also states that he would like to see “all types of businesses open after 11:00pm that are involved within the City such as hospitals, ambulances and towing”, be required to have an After Hours Permit and be subject to the \$1500.00 fee. He also goes on to discuss the proposed change in the number of violations a property can have against it – from 6 to 3 – before it becomes subject to a \$2500 fine. He believes it to be in “violation of the City Administration Code Section 2-06 which sets fines at \$1000”. He feels that it hurts older shop owners who may not be able to clear their sidewalk of snow or their grass as quickly as need be. He goes on to thank Councilmembers Hermann and McClinton for attending his Middle Main Hudson River Housing Safety Forum. He then invites all Councilmembers to participate in his monthly safety forums.

Ken Stickle 118 Catherine Street – he begins by stating the need for convenience stores to follow city ordinances regarding signage in their windows. He states that covering up the windows is a safety issue and store owners need to comply. He agrees with the proposed change in the reduction in number of property violations that will result in fines. He hopes the Council thought about his idea of giving tax breaks to landlords who discount rents. He feels that the City should be giving property owners a tax break for a year in order to entice new and different kinds of businesses into the City.

Frank Clark 50 Rinaldi Blvd – he wants to thank everyone who had something to do with getting the Main Street bus down to Waryas Park. He states that notices should be given to the “ambassadors” on the Walkway by the elevator promoting that new service.

Sheila Blanding 75 North Bridge Street – she suggests that the City have high school kids shovel snow/ sweep in front of vacant stores and then charge the cost to the property owner.

Constantine Kazolias 47 Noxon Street

Official Minutes from the Common Council Meeting of September 2, 2014

I WANT TO PREFACE MY REMARKS BEFORE ATTACKING THE UNWARRANTED ^{POJO}YELLOW JOURNALISTIC ATTACKS AGAINST MY CITY OF POUGHKEEPSIE DURING A CC MEETING IN THE 1960.S WHEN ROGER CORBETTA BECAME THE FIRST URBAN RENEWAL PREFERRED DEVELOPER ,HE ADVOCATED THAT CITY POUGHKEEPSIE WOULD EVENTUALLY BECOME A COMMUTTER SUBURBAN COMMUNITY WITH HIGH SPEED RAIL SEVICE. . IN THE 60'S, MANY CIVIC MINDED ACTIVISTS PROPOSED DEVELOPMENT ROM THE RIVER EASAT. THOSE IN POWER DEEPSIXED THAT PROPOSAL BY FEATHERING THEIR OWN NEST. NOW, FAST FORWARD FROM CORBETTAS 60'S TO 2014. WHAT DOES ONE SEE WITH RAILSERVICE AND NOW THE WALKWAY?

AFTER READING THE POJO JOURNAL SUNDAY EDITORIAL, ONCE AGAIN DEMEANING WITH ITS DETRIMENTAL 'GARBAGE' DOWNGRADING POK. BACK IN THE 60S POJO SUPPORTED THE MANY URBAN RENEWAL PROJECTS ,A/K/A URBAN REMOVAL .POJO SUPPORT FOR BOTH, NYS STATE HIGHWAYS, THE NORTH/SOUTH AND THE EAST/ WEST ARTERAILS, RESULTING IN THE UPROOTING AND DESTROYING NEIGHBOODS WHICH GAVE STABILITY TO WHAT THEN THE CITY POUGHKEEPSIE. REGARDING PARKING METERS , THEY ARE HERE TO STAY.EXPANDING THE AREA IS A PRIME NECESSITY, ESPECIALLY IN FRONT OF THE POST OFFICE WHICH CAN GENERATE \$100k TRO \$200k PER YEAR. THE POST OFFICE METERS ORIGINALLY WERE TO BE INSTALLED BUT THE COUCILMAN REPERSENTING THAT WARD OBJECTED.OTHER PLACES WHERE METERS SHOULD BE INSTALLED IS AT ALL THREE PUBLIC LOTS IN AND AROUND THE AREA NEAR WARYAS PARK. IN CLUDING OTHER AREAS NEAR THE WALWAY WITH ITS IMPENDING TOURIST TRADE.THE EDITORIAL SUGGESTS STRUCTUAL CHANGES. ONE NOT MENTIONED WAS THE ESTABLISHMENT OF THE ENTERPRISE SANITATION WHICH ACCORDING TO MOODYS RECENT ANALYSIS STATED IT WAS FINANCIALLY SELF SUSTAINING, EVEN WITH ALL POK MICKEY MOUSE ACCOUNTING. SAVING 18 JOBS.WHO PERFORM OTHERS CITY DUTIES WHILE THEIR TIME IS CHARGED TO SANITATION A CCOUNT. A REAL STRUCTUAL CHANGE WOULD BE TAKING BACK RINALDY BLVD FROM THE MTA WITH ITS APPROXIMATE 200+ ON STREET PARKING SLOTS. INSTALLING TWELVE HOUR METERS OR MONTHLY PERMITS. ANOTHER PARKING FIASCO WAS THE HOFFMAN HOUSE 88 SPACES WHICH MAYOR COEZEAN LEASED FOR 50 YEARS TO MTA AT FIRE PRICES.REGARDING BUSESSES, THE CITY IS LOSING \$600K A YEAR SO IS THE COUNTYWITH ITS\$600KLOSS,COMPOUNDING THE COUNTYS BUSSDEFICET;THEREFORE,. CE MOLINARO STATED HE DOENT WANTS THE CITIES BUSESSES!!!!DUTCHESS COUNTY IS IN THE MTA TAXING JURISDICTION.BUT NO MTA BUS SUBSIDY TOPOK WHILE NYC GETS MTA BUS SUBSDIES!!!!!!1WHY? A BIG POK STRUCTUAL CHANGE WOULD BE FOR THE DC IDA IS DISBANDED, SPECIFICALLY, BECAUSE IT HAS TAXING JURISDICTION OVER THE CITY POK WITH ITS MANY PROJECTS WITH PILOTS. THESE COUNTY IMPOSED PILOTS DONOT COVER THE CITIES POK 911 CALLSAND PUBLIC SAFETY SHARE OF THE BUDGET. TWO IDA PILOTS THAT COME MY RECENT ATTENTION ARE THE \$75 MILLION VASSAR HOSPITALEXPANSION AND NOW THE GRAND HOTEL PARKING GARAGE WHICH THE CITY SOLD AT RECENT ACTION. I HEAR THE GRAND HOTEL IS ASKING THE COUNTY IDA FOR A PILOT!! MANY OF THESE PILOTS ARE FOR THIRTY YEARS!!! FOR THE RECORD, DURING A CC MEETING DURING THE DISCUSSION THE COUNTY IDA DICTATES THE PILOTS!! THE CITY'S WITH ITS28% TAX EXEMPTION, THOSE SAME PROPERTIES SHOULD PAY THERE FAIR SHARE WHICH WOULD ELEVATE THE POK FINANCIAL BURDEN! TALKING FAIR SHARE, THROW IN THE FIVE DUTCHESS COUNTY MUNICIPALITIES WHO'S EQUALIZATION RATES IS NOT AT 100%LIKE POK, WOULD HELP BY LEVELING THE PLAYING FIELD!!!


CONSTANTINE KAZOLIAS,47 NOXON STREET,POUGHKEEPSIE,NY

SEPT01,2014,

V. MAYOR'S COMMENTS:

Not Present

VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

Chairman Mallory: he states that before this Council is a vote on an ordinance sponsored by Councilmembers Petsas and Perry dealing with quality of life issues and to hold property owners more accountable. He continues by stating that this ordinance is another example of taking appropriate steps to deal with quality of life issues.

VII. MOTIONS AND RESOLUTIONS:

- 1. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.**

Social Development Director Hesse informed the council that as presented at the August 18th meeting, the City is seeking to reallocate \$30,595 of Community Development Block Grant funds from the Fallkill Creek Pedestrian Bridge project to the Fire Equipment project. Fire Chief Johnson and I were present at that meeting to answer any questions you had regarding this reallocation.

A reallocation of this amount of funding is considered by HUD, according to their criteria, to be a non-substantial amendments to our 2013 Annual Action Plan, requiring nothing more than a legal notice. However, the City's approved Citizen Participation requires a supporting resolution from the Common Council prior to submitting the amendment request to HUD. The resolution presented for your consideration supports our Action Plan amendment.

**RESOLUTION
(R-14-63)**

INTRODUCED BY COUNCILMEMBER RICH

WHEREAS, in accordance with CFR 24 Part 91, Consolidated Submission for Community Planning and Development Programs, the City of Poughkeepsie submitted a one year Action Plan in 2013 which outlined the proposed uses of Community Development Block Grant (CDBG) funds for the program year; and

WHEREAS, the Social Development Director has identified one project in the 2013 Action Plan for which not all allocated funds are needed; and

WHEREAS, the Social Development Director has recommended the reallocation of \$30,595 from the Fallkill Creek Pedestrian Bridge project to the Fire Department Improvements project; and

WHEREAS, the Common Council of the City of Poughkeepsie desires to amend the 2013 Community Development Block Grant Action Plan as approved by the U.S. Department of Housing and Urban Development and in accordance with the Social Development Director’s recommendation; and

NOW, THEREFORE, BE IT

RESOLVED, that the Common Council of the City of Poughkeepsie hereby approves the amendment of the 2013 Consolidated Action Plan to reallocate \$30,595 from 07.11.8662.7469 CC13.FCBA (Fallkill Bridge) to 07.11.8989.7212 CC13.0070 (Fire Equipment); and be it further

RESOLVED, that the Common Council of the City of Poughkeepsie hereby authorizes the submission of the amendment to the U. S. Department of Housing and Urban Development.

SECONDED BY COUNCILMEMBER HERMANN

R14-63			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

VIII. ORDINANCES AND LOCAL LAWS:

- 1. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.**

Corporation Counsel Ackermann informed the council that this ordinance would amend Section 9-34 of the City of Poughkeepsie Code of Ordinances entitled “Effect of Non-Compliance with any section under this chapter.” The amendment would reduce the number of violations that would allow the City to deem someone a “chronic and persistent offender” of the sanitation ordinance from six violations to three violations in a twelve month period. Pursuant to the language of Section 9-34 this amendment would also govern the requirements found in Chapter 15, Section 11 of the code of ordinances entitled “Sidewalks, requirements for cleaning.” This proposed change would allow for a more stringent enforcement of the pertinent sections of the code and further enable the City to abate such nuisances and sanction the offending party.

ORDINANCE AMENDING §9-34 OF THE CITY OF POUGHKEEPSIE CODE OF ORDINANCES ENTITLED “EFFECT OF NON-COMPLIANCE WITH ANY SECTION UNDER THIS CHAPTER”

(O-14-15)

INTRODUCED BY COUNCILMEMBER RICH

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie, as follows:

SECTION 1: Chapter 9, Section 34, of the City of Poughkeepsie Code of Ordinances is hereby amended by the following additions and deletions:

Section 9-34 Effect of Non-Compliance with any section under this chapter

Any person violating any provision of this chapter and Chapter 15, Section 11, in excess of ~~six~~ **three** or more violations in any twelve-month period from the date of the most current violation shall be deemed a chronic and persistent offender and shall be deemed to have created a nuisance as defined in Section 14-48, and such nuisance shall be immediately abated by the City. Such person shall be subject to further penalties under this section of \$2,500 in fines, the costs of immediate abatement and administrative costs as defined in this chapter and Chapter 15. These violations of ~~six~~ **three** or more shall be prosecuted by the Corporation Counsel in City Court for the penalties and fines. The costs of abatement and administrative costs shall be assessed against the property as a tax lien.

SECTION 2: This Ordinance shall take effect immediately.

SECONDED BY COUNCILMEMBER JOHNSON

Bold and underline indicates addition.

~~Strikethrough~~ indicates deletions

O-14-15		Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.

ORDINANCE AMENDING §§13-126 OF THE MOTOR VEHICLES AND TRAFFIC ORDINANCE CONCERNING VARIOUS PARKING REGULATIONS

(O-14-13)

INTRODUCED BY COUNCILMEMBER RICH

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie as follows:

SECTION 1: Section 13-126 of the City of Poughkeepsie Code of Ordinances entitled “**Residential parking permit areas**” is hereby amended by the addition of the following to the portion thereof labeled “**District 2: Mount Carmel District**”:

Street	Side	Description	Parking Regulations	Time Regulations
<u>Lafayette Place</u>	<u>North</u>	<u>From a point 29 feet east of Vassar Street to a point 161 feet easterly therefrom</u>	<u>Permit parking only subject to § 13-197.4</u>	<u>9:00 a.m. to 6 p.m. Monday through Friday</u>

SECTION 2: This Ordinance shall take effect immediately upon adoption.

SECONDED BY COUNCILMEMBER HERMANN

Underlining denotes ADDITION.

O-14-13		Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Accepted as Amended <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

- 1. FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE**, six month financial report.

Budget Performance Report

Date Range 01/01/14 - 06/30/14

Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
Fund 18 - Sanitation Fund							
REVENUE							
1231	Finance-Other Fees	.00	.00	.00	56.25	.00	795.00
2130	Transfer-Staff-fee&Ref&GrbgCh	40,000.00	.00	40,000.00	.00	.00	.00
2131	Sanitation User Fees	2,257,236.00	.00	2,257,236.00	.00	.00	841,149.49
2138	Interest & Penalty Sanitation	.00	.00	.00	1,825.83	.00	12,197.81
2401	Interest & Earnings	.00	.00	.00	13.65	.00	49.77
REVENUE TOTALS		\$2,297,236.00	\$0.00	\$2,297,236.00	\$1,895.73	\$0.00	\$854,192.07
EXPENSE							
7103	Salaries-CSEA	780,474.00	.00	780,474.00	59,195.69	.00	355,229.38
7113	Overtime-CSEA	6,000.00	.00	6,000.00	982.51	.00	2,552.73
7113.003	O/T City Events	12,000.00	.00	12,000.00	.00	.00	.00
7140	Allowances-Meals	2,000.00	.00	2,000.00	40.00	.00	48.00
7143	Allowance-Boots	2,375.00	.00	2,375.00	.00	.00	1,625.00
7166	Reimburse-Health Ins.	4,000.00	.00	4,000.00	.00	.00	.00
7177	AccumPay - Compensatory	1,000.00	.00	1,000.00	.00	.00	.00
7178	Accumulated Pay-Vacation	4,000.00	.00	4,000.00	.00	.00	.00
7179	Accumulated Pay-Vacation	6,000.00	.00	6,000.00	.00	.00	.00
7209	Maintenance Equipment	10,000.00	.00	10,000.00	.00	.00	.00
7401	Office-General	1,500.00	.00	1,500.00	.00	.00	30.00
7405	Office-Printing	3,000.00	.00	3,000.00	.00	.00	611.00
7406	Office-Postage	2,000.00	.00	2,000.00	.00	.00	5,246.66
7408	Office-Telephones	1,200.00	.00	1,200.00	267.03	2,070.80	1,275.82
7412	Employees-Wearing Apparel	2,000.00	.00	2,000.00	.00	.00	.00
7423	Mat & Supplies-General	11,500.00	.00	11,500.00	159.64	1,535.00	827.29
7424	Rent/Lease-Motor Vehicles	20,000.00	.00	20,000.00	1,686.54	.00	1,686.54
7432	Rent/Lease-Motor Vehicles	60,000.00	.00	60,000.00	.00	.00	.00
7434	Rent/Lease-Uniforms	.00	.00	.00	15.60	126.80	374.60
7443	Repair/Maint-Equipment	.00	.00	.00	.00	.00	360.59
7444	Repair/Maint-Vehicles	96,178.00	.00	96,178.00	8.00	.00	4,242.07
7448	Repair/Maint-Gasoline	130,000.00	.00	130,000.00	1,415.50	15,713.47	65,000.00
7466	Contract Ser-Computer	10,000.00	.00	10,000.00	.00	.00	3,215.00
7469	Contract Ser-Other	1,500.00	.00	1,500.00	145.00	.00	245.00
7471	Utilities-Electric Light	10,000.00	.00	10,000.00	5,232.20	.00	9,388.35
7477	Utilities-Fuel Oil/Gas	1,000.00	.00	1,000.00	1,712.16	.00	1,712.16

Budget Performance Report

Date Range 01/01/14 - 06/30/14
Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions
7479	Refuse Disposal	600,000.00	.00	600,000.00	79,392.76	750.00	200,299.89	200,299.89
7492	Insurance-Unallocated	30,000.00	.00	30,000.00	.00	.00	3,522.92	3,522.92
7801	State Retirement	181,000.00	.00	181,000.00	.00	.00	90,500.00	90,500.00
7803	Social Security Tax	50,710.00	.00	50,710.00	3,568.49	.00	21,413.77	21,413.77
7803-M	Medicare Tax	11,850.00	.00	11,850.00	834.57	.00	5,008.07	5,008.07
7804	Workers Compensation	400,000.00	.00	400,000.00	3,667.84	.00	200,000.00	200,000.00
7805	Life Insurance	2,850.00	.00	2,850.00	157.76	.00	946.56	946.56
7807	Disability Insurance	380.00	.00	380.00	.00	.00	57.96	57.96
7808	Health Insurance	380,000.00	.00	380,000.00	24,553.18	.00	147,880.29	147,880.29
7813	MTA Payroll Employer Tax	1,500.00	.00	1,500.00	571.79	.00	1,174.29	1,174.29
	EXPENSE TOTALS	\$2,836,027.00	\$0.00	\$2,836,027.00	\$183,606.26	\$19,696.07	\$1,124,473.94	\$1,124,473.94

Fund 18 - Sanitation Fund Totals

REVENUE TOTALS	2,297,236.00	1,895.73	854,192.07
EXPENSE TOTALS	2,836,027.00	183,606.26	1,124,473.94
Fund 18 - Sanitation Fund Totals	(\$538,791.00)	(\$181,710.53)	(\$270,281.87)

~ 960,000

Budget Performance Report

Date Range 01/01/14 - 06/30/14
Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Encumbrances	YTD Transactions
Fund 01 - General Fund	REVENUE							
1001	Real Property Taxes	18,347,185.00	.00	18,347,185.00	.00	.00	.00	9,179,592.50
1081	Other Pays Lieu Taxes	600,000.00	.00	600,000.00	2,720.21	.00	.00	486,555.00
1090	Int/Pen on Real Prop Tax	262,000.00	.00	262,000.00	11,630.61	.00	.00	131,000.00
1092	Tax Lien Interest	40,000.00	.00	40,000.00	2,438.01	.00	.00	20,000.00
1120	Sales Tax Distr by County	9,566,212.00	.00	9,566,212.00	911,067.80	.00	.00	4,783,106.00
1121	Energy Tax Distribution (Dutchess County)	152,000.00	.00	152,000.00	.00	.00	.00	.00
1130	Utilities Gross Repts Tax	360,000.00	.00	360,000.00	102,590.41	.00	.00	170,452.15
1170	Franchises	450,000.00	.00	450,000.00	.00	.00	.00	225,000.00
1230	Finance-Del Sch Tax Fee	60,000.00	.00	60,000.00	2,962.73	.00	.00	35,457.09
1231	Finance-Other Fees	18,500.00	.00	18,500.00	1,413.15	.00	.00	5,371.95
1232	Tax Collector Fees	300,000.00	.00	300,000.00	4,523.81	.00	.00	196,360.28
1255	OKFeesOther	1,000.00	.00	1,000.00	41.15	.00	.00	342.88
1255.A	Clerk Fees-Admin	1,000.00	.00	1,000.00	64.20	.00	.00	449.40
1255.P	Clerk Fees-Postage	1,100.00	.00	1,100.00	79.80	.00	.00	578.55
1257	Clerk Fee-MarriageTransc	3,000.00	.00	3,000.00	180.00	.00	.00	1,710.00
1258	Clerk Fee-Marriage Officer	1,000.00	.00	1,000.00	.00	.00	.00	690.00
1520	Police - Accident Reports	900.00	.00	900.00	58.25	.00	.00	448.25
1521	Police - Fingerprint fees	16,440.00	.00	16,440.00	.00	.00	.00	11,425.00
1522	Police-Auto Towing Fees	96,144.00	.00	96,144.00	6,630.00	.00	.00	54,167.50
1523	Booting Licence fees	200.00	.00	200.00	.00	.00	.00	50.00
1524	Serving Subpoenas	200.00	.00	200.00	.00	.00	.00	90.00
1540	Fire Inspection Fees	5,000.00	.00	5,000.00	.00	.00	.00	500.00
1543	Tank permits(rem/install)	1,000.00	.00	1,000.00	.00	.00	.00	.00
1544	LP Permits Use/Sale/Exchange	150.00	.00	150.00	.00	.00	.00	.00
1550	Dog Redemption Fees	1,700.00	.00	1,700.00	1,262.71	.00	.00	4,835.68
1561	Cert. of Occupancy-Hqr	50,000.00	.00	50,000.00	7,175.00	.00	.00	21,425.00
1572	Property Inspection Fees	17,000.00	.00	17,000.00	2,150.00	.00	.00	6,250.00
1589	Other Public Safety/ Inc.	113,419.00	.00	113,419.00	90,402.27	.00	.00	99,603.57
1603	Vital Statistic Fees	115,000.00	.00	115,000.00	8,128.00	.00	.00	57,025.00
1710	DPW Street Resurfacing	4,200.00	.00	4,200.00	.00	.00	.00	15,830.00
1711	DPW Weed Cutting	30,000.00	.00	30,000.00	4,257.38	.00	.00	4,483.63
1712	DPW Board/Secure Building	5,000.00	.00	5,000.00	.00	.00	.00	.00
1713	DPW-Sanitation Violations	134,500.00	.00	134,500.00	4,562.37	.00	.00	36,158.07
1714	DPW-Canister Violations	1,000.00	.00	1,000.00	.00	.00	.00	.00
1714.P	DPW-Postage Fees	2,950.00	.00	2,950.00	27.20	.00	.00	137.84
1715	DPW-Administration Fees	10,000.00	.00	10,000.00	980.79	.00	.00	4,519.66
1715.A	DPW-Abandoned/Vacant Admin Fee	.00	.00	.00	61,500.00	.00	.00	217,500.00
1716	DPW Trash Bag Violation Service Invoice	55,000.00	.00	55,000.00	.00	.00	.00	1,300.00
1717	DPW Commercial Garbage Violation Service Invoice	25,000.00	.00	25,000.00	601.25	.00	.00	601.25
1718	DPW - Abandoned/Vacant Property	50,000.00	.00	50,000.00	14,372.19	.00	.00	53,792.40
1720	DPW- Fire hydrant violation - obstruction (snow, etc)	.00	.00	.00	100.48	.00	.00	1,406.72
1721	Cranell St Lot	90,000.00	.00	90,000.00	8,140.50	.00	.00	24,384.10
1722	Garden/Mill St. Lot	44,000.00	.00	44,000.00	5,841.51	.00	.00	23,363.12

Budget Performance Report

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Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
1723	Mill/Conklin St Lot	5,718.00	.00	5,718.00	1,779.50	.00	7,796.00
1725	City Hall Garage lot	55,000.00	.00	55,000.00	4,120.29	.00	25,888.42
1726	Financial Plaza Deck Lot	400,000.00	.00	400,000.00	44,416.52	.00	240,250.26
1727	Liberty St lot	220,000.00	.00	220,000.00	16,029.50	.00	97,708.45
1728	Cannon Deck (end 2012) Church Lot	.00	.00	.00	485.00	.00	3,685.00
1729	Academy St Lot	126,500.00	.00	126,500.00	10,450.91	.00	65,214.45
1732	DURO Lot	35,650.00	.00	35,650.00	4,679.55	.00	21,500.25
1735	Fin Plaza Deck-M.H.C.C.	47,750.00	.00	47,750.00	2,464.00	.00	9,262.00
1737	Overflow Fin Deck Plaza	16,000.00	.00	16,000.00	.00	.00	.00
1739	Parking Fund-Other Charge	40,000.00	.00	40,000.00	4,490.00	.00	22,947.50
1740	Metro North	120,000.00	.00	120,000.00	.00	.00	64,208.94
1741.GW	Parking Meters - Cover - Warrants on Main St.	191,748.00	.00	191,748.00	168.50	.00	168.50
1741.MC	Parking Meters - Market-Cover on Main St.	247,296.00	.00	247,296.00	910.55	.00	910.55
1741.MH	Parking Meters - Market - Hamilton on Main St and	.00	.00	.00	.00	.00	.00
1741.MS	Parking Meters- Mansion/Market to South Ave/Franklin	.00	.00	.00	.00	.00	4,066.30
1741.MK	Parking Meters- Market to Montgomery	463,496.00	.00	463,496.00	2,004.55	.00	2,004.55
1741.MW	Parking Meters- Market to Whites	444,850.00	.00	444,850.00	.00	.00	8,584.81
2001	Park & Recreation Charges	20,000.00	.00	20,000.00	.00	.00	.00
2013	Concession-Strizel Field	30,000.00	.00	30,000.00	2,500.00	.00	15,000.00
2014	Concession-Ways	18,000.00	.00	18,000.00	.00	.00	10,350.00
2089	Other Rec Dept Income	.00	.00	.00	800.00	.00	800.00
2110	Planning - Site Plans	60,000.00	.00	60,000.00	2,255.00	.00	7,543.00
2111	Planning-Special Permits	1,000.00	.00	1,000.00	.00	.00	.00
2112	Planning-Variance	10,000.00	.00	10,000.00	1,700.00	.00	7,400.00
2114	Planning-Subdivision	.00	.00	.00	1,000.00	.00	1,000.00
2130	TransferStaffFeeRef&GrngCh	10,000.00	.00	10,000.00	9,441.00	.00	29,194.00
2210	Gen. Services; Other Govt	51,660.00	.00	51,660.00	.00	.00	48,300.00
2260	Public Safety Services	12,000.00	.00	12,000.00	.00	.00	1,817.12
2369	Other Home/Comm. Services	20,000.00	.00	20,000.00	.00	.00	2,350.52
2401	Interest & Earnings	1,000.00	.00	1,000.00	16.81	.00	835.41
2410	Rental Real Property	1,000.00	.00	1,000.00	.00	.00	1,201.00
2502	Bus/Occ Taxi Cab Lic.	40,000.00	.00	40,000.00	(10,995.00)	.00	6,555.00
2503	Bus/Occ Electrical Lic.	80,000.00	.00	80,000.00	350.00	.00	17,175.00
2504	Bus/Occ Plumbing License	19,500.00	.00	19,500.00	850.00	.00	6,300.00
2505	Bus/Occ Gas/Oil Burn Ins	30,000.00	.00	30,000.00	.00	.00	650.00
2509	Bus/Occ Peddlr License	700.00	.00	700.00	.00	.00	125.00
2520	Games of Chance	200.00	.00	200.00	150.00	.00	200.00
2540	Binjo License	500.00	.00	500.00	275.98	.00	532.46
2542	Dog License	4,000.00	.00	4,000.00	209.00	.00	1,747.00
2545	Marriage License	8,500.00	.00	8,500.00	927.50	.00	3,902.50
2546	Garage-Yard Sale	500.00	.00	500.00	21.00	.00	70.00
2547	Other-Licenses /Fees	35,000.00	.00	35,000.00	5,135.00	.00	24,695.00
2551	Pub/Saf Sign Install Perm.	12,000.00	.00	12,000.00	1,850.00	.00	4,850.00
2552	Pub/Saf Str Open Permit	1,500.00	.00	1,500.00	130.00	.00	3,040.00
2553	Pub/Saf Bldg Demo Permit	1,000.00	.00	1,000.00	.00	.00	.00

Budget Performance Report

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Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
2555	Building & Alteration	400,000.00	.00	400,000.00	34,577.35	.00	157,185.78
2561	Curb Cut	50.00	.00	50.00	.00	.00	.00
2566	Special Permits	10,000.00	.00	10,000.00	2,000.00	.00	5,870.00
2609	Fines - Parking	694,200.00	.00	694,200.00	49,510.00	.00	222,120.00
2610	Fines - Criminal	35,244.00	.00	35,244.00	3,425.00	.00	11,350.00
2611	Fines - Traffic	325,477.00	.00	325,477.00	22,760.00	.00	125,978.25
2612	Scofflaw	121,788.00	.00	121,788.00	9,045.00	.00	77,056.00
2614	Forfeited Bail	6,000.00	.00	6,000.00	1,131.00	.00	5,723.00
2650	Sale Scrap & Excess Mat.	5,000.00	.00	5,000.00	1,131.00	.00	6,517.00
2651	Sale of Rebus-Recycling	5,000.00	.00	5,000.00	806.05	.00	4,048.26
2655	Sale of Maps, Codes, Etc.	1,000.00	.00	1,000.00	65.25	.00	707.16
2660	Sale of Real Property	100,000.00	.00	100,000.00	(3,388.84)	.00	191,757.16
2665	Sale of Equipment	70,000.00	.00	70,000.00	10,410.00	.00	24,355.00
2690	Other Compens. for Loss	15,000.00	.00	15,000.00	2,456.30	.00	14,453.68
2701	Refund Prior Yr. Expenses	50,000.00	.00	50,000.00	.00	.00	5,901.51
2705	Gifts & Donations	1,000.00	.00	1,000.00	.00	.00	150.00
2770	Other Unclass Revenue	25,000.00	.00	25,000.00	7.20	.00	650.90
2802	Interfund Rev - Water	550,000.00	.00	550,000.00	.00	.00	275,000.00
2803	Interfund Rev - Sewer	315,000.00	.00	315,000.00	.00	.00	157,500.00
2804	Interfund Rev - Jt Sewer	199,700.00	.00	199,700.00	.00	.00	99,850.00
2806	Interfund Rev - Transit	116,700.00	.00	116,700.00	.00	.00	58,350.00
2807	Interfund Rev - CD	25,000.00	.00	25,000.00	.00	.00	12,500.00
3003	Atty-Atty&Uninc-Municipal	4,248,021.00	.00	4,248,021.00	145,204.64	.00	2,124,010.50
3005	Mortgage Tax	300,000.00	.00	300,000.00	.00	.00	150,000.00
3021	State Aid Court Facil.	32,750.00	.00	32,750.00	18.11	.00	16,375.00
3387	Juvenile Division Aid	4,000.00	.00	4,000.00	.00	.00	.00
3501	Consolidated Highway Aid	447,000.00	.00	447,000.00	.00	.00	.00
3589	SA&D-OSM Subsidy	70,000.00	.00	70,000.00	.00	.00	35,000.00
3820	State Aid-Youth Programs	6,000.00	.00	6,000.00	.00	.00	3,000.00
4089	Fed Aid - Other General	1,200.00	.00	1,200.00	.00	.00	600.00
5002	IFT from Water	1,079,598.00	.00	1,079,598.00	.00	.00	539,799.00
5003	IFT from Sewer	400,000.00	.00	400,000.00	.00	.00	200,000.00
5007	IFT from CD	150,000.00	.00	150,000.00	.00	.00	75,000.00
5009	IFT from Grants	216,000.00	.00	216,000.00	.00	.00	108,000.00
	REVENUE TOTALS	\$43,940,638.00	\$0.00	\$43,940,638.00	\$1,637,738.40	\$0.00	\$21,346,609.72
	EXPENSE						
7101	Salary Elected Officials	97,000.00	.00	97,000.00	7,461.46	.00	51,268.69
7101.E	Salary Elected Officials	2,000.00	.00	2,000.00	153.85	.00	1,076.95
7101.L001	Chalpersons/Stipend	1,783,228.00	.00	1,783,228.00	134,573.96	.00	873,965.20
7102	Salaries-Management	27,800.00	.00	27,800.00	.00	.00	13,900.00
7102.L	Salaries Management Longevities	9,000.00	.00	9,000.00	3,134.60	.00	5,951.90
7102.S	Salaries-Management - Stipend	4,781,527.00	(18,000.00)	4,763,527.00	348,089.96	.00	2,288,464.09
7103	Salaries-CSEA	6,761,150.00	.00	6,761,150.00	484,828.34	.00	3,089,304.76
7104	Salaries-Police	3,495,274.00	.00	3,495,274.00	266,569.09	.00	1,724,140.91
7105	Salaries-Fire						

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7106	Salaries-Temporary	80,600.00	18,000.00	98,600.00	98,600.00	5,957.50	.00	.00	13,330.00
7108	Permanent Part Time	83,195.00	.00	83,195.00	83,195.00	2,909.67	.00	.00	21,114.23
7112	Overtime-Management	.00	.00	.00	.00	634.59	.00	.00	3,067.19
7113	Overtime-CSEA	276,300.00	.00	276,300.00	276,300.00	21,518.73	.00	.00	288,511.86
7114	Overtime-Police	606,242.00	.00	606,242.00	606,242.00	66,914.06	.00	.00	332,128.08
7114.001	Line-up pay	101,613.00	.00	101,613.00	101,613.00	7,151.91	.00	.00	50,098.63
7115	Overtime-Fire	371,291.00	.00	371,291.00	371,291.00	33,383.87	.00	.00	174,894.62
7115.001	Overtime-Fire FF	39,000.00	.00	39,000.00	39,000.00	2,680.32	.00	.00	10,662.57
7115.002	Overtime Adj Day	166,066.00	.00	166,066.00	166,066.00	6,626.72	.00	.00	44,324.20
7124	Shift Pay-Police	152,906.00	.00	152,906.00	152,906.00	12,794.00	.00	.00	82,734.00
7134	SalAdj-Educ Incent-Police	61,253.00	.00	61,253.00	61,253.00	5,269.42	.00	.00	30,412.59
7134.001	Bi-lingual PAY	13,500.00	.00	13,500.00	13,500.00	865.40	.00	.00	6,403.96
7134.002	Bilingual Pay CSEA	12,000.00	.00	12,000.00	12,000.00	789.20	.00	.00	5,153.64
7134.003	Certifications PBA	48,750.00	.00	48,750.00	48,750.00	3,365.64	.00	.00	23,646.83
7135	SalAdj-Career Incent-Fire	129,750.00	.00	129,750.00	129,750.00	.00	.00	.00	64,875.00
7135.001	Career Inc. Overtime	1,355.00	.00	1,355.00	1,355.00	19.32	.00	.00	275.80
7140	Allowances-Meals	26,069.00	.00	26,069.00	26,069.00	2,816.00	.00	.00	15,158.00
7143	Allowance-Books	4,975.00	.00	4,975.00	4,975.00	.00	.00	.00	2,487.50
7144	Allowances-Uniform-Police	90,500.00	.00	90,500.00	90,500.00	.00	.00	.00	43,887.50
7145	Allowances-Uniform-Fire	59,000.00	.00	59,000.00	59,000.00	.00	.00	.00	29,000.00
7154	Stipend-SickLeaveFromPol	57,100.00	.00	57,100.00	57,100.00	.00	.00	.00	28,550.00
7154.001	Stipend - Detectives	16,500.00	.00	16,500.00	16,500.00	750.00	.00	.00	6,250.00
7154.002	NRU STIPEND	8,405.00	.00	8,405.00	8,405.00	.00	.00	.00	.00
7155	Stipend-SickLeaveFromFire	21,700.00	.00	21,700.00	21,700.00	.00	.00	.00	10,850.00
7155.001	Stipend-CFR-Fire	58,000.00	.00	58,000.00	58,000.00	.00	.00	.00	38,666.67
7155.002	Stipend - Wash up	33,000.00	.00	33,000.00	33,000.00	2,446.48	.00	.00	15,798.26
7162	Reimburse-Educ Tax-Mgt	2,500.00	.00	2,500.00	2,500.00	192.32	.00	.00	1,250.08
7166	Reimburse-Health Ins.	258,600.00	.00	258,600.00	258,600.00	31,198.27	.00	.00	62,463.25
7174	AccumPay-Holiday-Police	273,762.00	.00	273,762.00	273,762.00	17,078.19	.00	.00	144,127.30
7175	AccumPay-Holiday-Fire	175,000.00	.00	175,000.00	175,000.00	19,727.88	.00	.00	98,688.08
7177	AccumPay - Compensatory	23,608.00	.00	23,608.00	23,608.00	.00	.00	.00	15,784.68
7178	Accumulated Pay-Sick	.00	.00	.00	.00	.00	.00	.00	84,413.20
7179	Accumulated Pay-Vacation	35,058.00	.00	35,058.00	35,058.00	12,382.62	.00	.00	101,830.18
7201	Office Equipment	1,000.00	.00	1,000.00	1,000.00	27,436.89	1,032.98	1,032.98	31,658.00
7202	Computer Equipment	63,316.00	.00	63,316.00	63,316.00	.00	.00	.00	3,620.51
7206	Communication Equipment	99,279.00	.00	99,279.00	99,279.00	.00	.00	.00	.00
7209	Maintenance Equipment	19,100.00	.00	19,100.00	19,100.00	.00	.00	.00	2,165.00
7211	Police Equipment	34,670.00	4,556.25	39,226.25	39,226.25	318.86	10,323.41	10,323.41	10,338.58
7212	Fire Equipment	30,000.00	.00	30,000.00	30,000.00	.00	.00	.00	.00
7213	Garage Equipment	7,500.00	.00	7,500.00	7,500.00	.00	.00	.00	1,500.00
7217	Building Equipment	120.00	.00	120.00	120.00	.00	.00	.00	.00
7231	Police Cars	99,790.00	.00	99,790.00	99,790.00	.00	.00	.00	17,500.00
7233	Trucks/Vans	168,719.00	17,500.00	186,219.00	186,219.00	17,500.00	16,011.50	16,011.50	17,500.00
7250	Buildings	500.00	.00	500.00	500.00	.00	.00	.00	.00
7251	Grounds	800.00	.00	800.00	800.00	.00	.00	.00	.00

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7252	Streets	453,000.00	.00	453,000.00	.00	463,367.59	.00
7401	Office-General	36,885.00	.00	36,885.00	2,035.26	1,715.62	12,625.52
7405	Office-Printing	20,448.00	.00	20,448.00	1,767.02	2,389.81	5,685.06
7406	Office-Postage	35,275.00	.00	35,275.00	1,426.38	700.53	13,289.68
7407	Office-Fees/Permits	10,903.00	.00	10,903.00	340.00	.00	11,106.51
7408	Office-Telephones	107,063.00	.00	107,063.00	13,015.57	17,019.31	46,600.83
7409	Office-Other	3,870.00	.00	3,870.00	655.30	.00	1,449.03
7410	Employee-Travel	7,550.00	.00	7,550.00	90.08	.00	1,924.13
7411	Employee-Training/Devel.	27,245.00	.00	27,245.00	2,428.00	.00	8,134.94
7412	Employee-Wearing Apparel	17,935.00	.00	17,935.00	2,118.87	3,531.41	4,130.55
7413	Employee-Recruitment	200.00	.00	200.00	.00	.00	.00
7420	Mat & Supplies-Buildings	19,730.00	.00	19,730.00	1,946.63	7,484.18	5,561.15
7421	Mat & Supplies-Grounds	14,890.00	.00	14,890.00	268.27	5,859.50	707.00
7422	Mat & Supplies-Streets	19,000.00	.00	19,000.00	2,265.39	121.20	5,024.83
7423	Mat & Supplies-General	39,559.00	6,554.50	46,113.50	1,713.52	10,271.75	17,304.04
7424	Mat & Supplies-Vehicles	60,000.00	.00	60,000.00	3,937.17	1,632.70	34,893.63
7425	Mat & Supplies-Recreation	31,200.00	.00	31,200.00	8,487.90	3,547.20	15,168.45
7429	Mat & Supplies-Snow Removal	145,650.00	28,056.52	173,706.52	.00	28,056.52	209,182.88
7431	Rent/Lease-Radio Equipment	189,833.00	.00	189,833.00	14,213.68	84,584.00	86,387.08
7432	Rent/Lease-Motor Vehicles	34,000.00	.00	34,000.00	.00	.00	.00
7433	Rent/Lease-Constr. Equip.	37,000.00	.00	37,000.00	.00	.00	.00
7434	Rent/Lease-Uniforms	3,000.00	.00	3,000.00	423.45	4,332.60	3,820.80
7435	Rent/Lease-Equipment	261,355.00	.00	261,355.00	3,747.55	44,181.18	29,695.29
7440	Repair/Maint-Buildings	87,196.00	.00	87,196.00	6,631.82	28,117.33	36,210.37
7442	Repair/Maint-Streets	25,000.00	.00	25,000.00	2,061.67	11,805.87	20,661.40
7442.S	Repair/Maint-St. Stripe	12,000.00	.00	12,000.00	.00	.00	.00
7443	Repair/Maint-Equipment	116,190.00	(7,780.49)	108,409.51	9,088.35	18,473.45	60,754.62
7444	Repair/Maint-Vehicles	146,660.00	.00	146,660.00	14,369.50	89,003.93	73,674.02
7445	Repair/Maint-Lighting	40,000.00	.00	40,000.00	1,203.84	6,588.00	10,335.76
7448	Repair/Maint-Gasoline	175,612.00	.00	175,612.00	24,389.64	18,171.44	150,554.65
7449	Rpr/Maint-ServiceContract	248,253.00	.00	248,253.00	6,942.68	1,803.47	124,126.50
7450	RM Medical	6,794.00	.00	6,794.00	754.87	.00	2,787.95
7460	Contracted Services-Legal	350,000.00	.00	350,000.00	11,260.45	51,922.76	130,603.24
7461	Contract Ser-Engineering	5,000.00	.00	5,000.00	.00	.00	.00
7462	Contract Ser-Medical	15,735.00	.00	15,735.00	952.25	.00	4,584.50
7463	Contract Ser-Accounting	102,000.00	.00	102,000.00	3,712.50	41,837.50	32,437.50
7465	Contract Ser-TPAs	187,585.00	.00	187,585.00	22,020.88	32,500.00	74,464.23
7466	Contract Ser-Computer	33,438.00	.00	33,438.00	810.00	.00	12,529.10
7468	Contract Ser-Refuse Dispo.	7,500.00	.00	7,500.00	.00	.00	.00
7469	Contract Ser-Other	657,532.00	.00	657,532.00	73,965.37	120,365.64	612,942.51
7471	Utilities-Electric Lighting	946,000.00	.00	946,000.00	76,591.45	.00	473,000.00
7477	Utilities-Fuel Oil/Gas	170,000.00	.00	170,000.00	5,647.85	12,135.72	72,121.88
7479	Refuse Disposal	52,400.00	.00	52,400.00	.00	.00	.00
7490	Judgments/Claims	150,000.00	.00	150,000.00	6,935.00	.00	331,028.02
7492	Insurance-Unallocated	400,000.00	.00	400,000.00	1,645.00	1,748.00	200,000.00



Budget Performance Report
 Date Range 01/01/14 - 06/30/14
 Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Enrollments	YTD Transactions
7498	Contingency	200,000.00	.00	200,000.00	.00	.00	.00
7801	State Retirement	1,185,000.00	.00	1,185,000.00	984.62	.00	582,500.00
7802	Police & Fire Retirement	3,100,000.00	.00	3,100,000.00	.00	.00	1,550,000.00
7803	Social Security Tax	1,271,350.00	.00	1,271,350.00	89,146.54	.00	597,975.92
7803.M	Medicare Tax	297,831.00	.00	297,831.00	20,848.80	.00	140,077.02
7804	Workers Compensation	1,000,000.00	.00	1,000,000.00	94,700.90	.00	481,093.01
7805	Life Insurance	46,030.00	.00	46,030.00	6,559.80	.00	21,302.36
7806	Unemployment Insurance	25,000.00	.00	25,000.00	.00	.00	2,951.81
7807	Disability Insurance	3,000.00	.00	3,000.00	.00	.00	463.68
7808	Health Insurance	5,200,000.00	.00	5,200,000.00	429,149.56	.00	2,485,238.60
7809	Education Reimb. Non Tax	50,000.00	.00	50,000.00	2,222.87	.00	13,187.52
7810	Suppl Ben Pay to Dis Fire	406,250.00	.00	406,250.00	29,605.37	.00	177,495.12
7811	Medicare Reimbursement	125,000.00	.00	125,000.00	10,175.30	.00	64,680.60
7813	MTA Payroll Employer Tax	80,000.00	.00	80,000.00	14,946.93	.00	40,000.00
7906	IFT to Transit Fund	552,486.00	.00	552,486.00	.00	.00	281,243.00
7920	IFT to Debt Service Fund	4,109,943.00	.00	4,109,943.00	796,590.51	.00	2,054,971.50
	EXPENSE TOTALS	\$43,940,638.00	\$48,886.78	\$43,989,524.78	\$3,374,313.60	\$1,142,801.20	\$21,402,426.30
Fund 01 - General Fund Totals							
	REVENUE TOTALS	43,940,638.00	.00	43,940,638.00	1,637,738.40	.00	21,348,609.72
	EXPENSE TOTALS	43,940,638.00	48,886.78	43,989,524.78	3,374,313.60	1,142,801.20	21,402,426.30
	Fund 01 - General Fund Totals	\$0.00	(\$48,886.78)	(\$48,886.78)	(\$1,736,575.20)	(\$1,142,801.20)	(\$53,816.58)

Budget Performance Report

Date Range 01/01/14 - 06/30/14

Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Encumbrances	YTD Transactions
Fund 03 - Sewer Fund									
REVENUE									
2120	Sewer Rents Public	3,847,428.00	.00	3,847,428.00	851,791.97	.00	2,091,602.57	.00	2,091,602.57
2128	Interest & Penalty Sewer	20,000.00	.00	20,000.00	4,996.19	.00	7,564.46	.00	7,564.46
2401	Interest & Earnings	20.00	.00	20.00	.08	.00	4.44	.00	4.44
	REVENUE TOTALS	\$3,867,448.00	\$0.00	\$3,867,448.00	\$866,788.24	\$0.00	\$2,099,171.47	\$0.00	\$2,099,171.47
EXPENSE									
7102	Salaries-Management	72,652.00	.00	72,652.00	2,539.80	.00	33,124.89	.00	33,124.89
7102.L	Salaries Management Longevities	.00	.00	.00	.00	.00	406.25	.00	406.25
7103	Salaries-CSEA	215,229.00	.00	215,229.00	16,610.19	.00	107,912.06	.00	107,912.06
7113	Overtime-CSEA	10,000.00	.00	10,000.00	18.62	.00	3,092.73	.00	3,092.73
7140	Allowances-Meals	500.00	.00	500.00	.00	.00	.00	.00	.00
7143	Allowance-Boots	625.00	.00	625.00	.00	.00	601.25	.00	601.25
7166	Reimburse-Health Ins.	2,000.00	.00	2,000.00	.00	.00	.00	.00	.00
7177	AccumPay - Compensatory	.00	.00	.00	.00	.00	769.55	.00	769.55
7178	Accumulated Pay-Sick	.00	.00	.00	.00	.00	20,791.51	.00	20,791.51
7179	Accumulated Pay-Vacation	.00	.00	.00	.00	.00	24,570.02	.00	24,570.02
7209	Maintenance Equipment	1,000.00	.00	1,000.00	.00	.00	.00	.00	.00
7275	Sewer Lines	10,000.00	.00	10,000.00	.00	.00	.00	.00	.00
7407	Office-Fees/Permits	500.00	.00	500.00	.00	.00	.00	.00	.00
7423	Mat & Supplies-General	500.00	.00	500.00	.00	.00	.00	.00	.00
7424	Mat & Supplies-Vehicles	500.00	.00	500.00	.00	.00	.00	.00	.00
7431	Rent/Lease-Radio Equipmnt	1,800.00	.00	1,800.00	118.00	.00	708.00	.00	708.00
7433	Rent/Lease-Const. Equip.	500.00	.00	500.00	.00	.00	.00	.00	.00
7434	Rent/Lease-Uniforms	.00	195.00	195.00	6.30	56.40	151.20	56.40	151.20
7440	Repair/Maint-Buildings	1,000.00	.00	1,000.00	.00	.00	.00	.00	.00
7443	Repair/Maint-Equipment	500.00	.00	500.00	.00	.00	.00	.00	.00
7444	Repair/Maint-Vehicles	500.00	.00	500.00	.00	.00	.00	.00	.00
7447	Repair/Maint-SewerSystems	52,000.00	(195.00)	51,805.00	4,322.31	11,592.50	7,737.77	11,592.50	7,737.77
7460	Contracted Services-Legal	5,000.00	.00	5,000.00	.00	.00	.00	.00	.00
7461	Contract Ser-Engineering	98,000.00	.00	98,000.00	.00	.00	.00	.00	.00
7469	Contract Ser-Other	134,343.00	.00	134,343.00	.00	60,351.65	35,820.24	60,351.65	35,820.24
7470	Utilities-Electric-Power	800.00	.00	800.00	187.94	.00	510.30	.00	510.30
7474	Utilities - Sewer	110,000.00	.00	110,000.00	14,877.08	.00	52,151.63	.00	52,151.63
7490	Judgments/Claims	5,000.00	.00	5,000.00	.00	.00	.00	.00	.00

Budget Performance Report

Date Range 01/01/14 - 06/30/14

Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
7492	Insurance-Unallocated	25,000.00	.00	25,000.00	.00	.00	5,284.38
7499	City Overhead	315,000.00	.00	315,000.00	.00	.00	157,500.00
7801	State Retirement	50,000.00	.00	50,000.00	.00	.00	25,000.00
7803	Social Security Tax	35,482.00	.00	35,482.00	1,147.48	.00	10,465.80
7803.M	Medicare Tax	8,231.00	.00	8,231.00	268.36	.00	2,713.30
7804	Workers Compensation	50,000.00	.00	50,000.00	1,875.00	.00	25,000.00
7805	Life Insurance	702.00	.00	702.00	37.12	.00	222.82
7806	Unemployment Insurance	750.00	.00	750.00	.00	.00	.00
7807	Disability Insurance	500.00	.00	500.00	.00	.00	19.32
7808	Health Insurance	60,000.00	.00	60,000.00	3,904.55	.00	23,212.35
7811	Medicare Reimbursement	5,700.00	.00	5,700.00	524.50	.00	3,147.00
7813	MTA Payroll Employer Tax	1,275.00	.00	1,275.00	363.15	.00	653.17
7901	IFT to General Fund	400,000.00	.00	400,000.00	.00	.00	200,000.00
7904	IFT to Joint Sewer	1,610,221.00	.00	1,610,221.00	.00	.00	805,110.50
7920	IFT to Debt Service Fund	581,638.00	.00	581,638.00	131,815.97	.00	390,446.72
	EXPENSE TOTALS	\$3,867,448.00	\$0.00	\$3,867,448.00	\$178,616.37	\$72,000.55	\$1,937,122.76

Fund 03 - Sewer Fund Totals

REVENUE TOTALS	3,867,448.00	856,788.24	2,099,171.47
EXPENSE TOTALS	3,867,448.00	178,616.37	1,937,122.76
Fund 03 - Sewer Fund Totals	\$0.00	\$578,171.87	(\$72,000.55)

Budget Performance Report

Date Range 01/01/14 - 06/30/14

Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Attended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions
Fund 02 - Water Fund							
REVENUE							
Department 00 - Revenue							
1231	Finance-Other Fees	500.00	.00	500.00	.00	.00	350.00
2140	Metered Sales - City	4,731,673.00	.00	4,731,673.00	952,234.40	.00	1,949,118.37
2144	Water-Service Charges	30,000.00	.00	30,000.00	85,078.78	.00	170,148.08
2148	Int/Pen on Water Accts	25,000.00	.00	25,000.00	6,082.93	.00	7,942.36
2378.90	City Services to Jt Water	140,000.00	.00	140,000.00	.00	.00	.00
2401	Interest & Earnings	300.00	.00	300.00	2.66	.00	144.10
2414	Rental of Equipment	25,000.00	.00	25,000.00	12,785.04	.00	25,580.37
	Revenue Totals	\$4,952,473.00	\$0.00	\$4,952,473.00	\$1,056,183.81	\$0.00	\$2,153,283.28
EXPENSE							
7103	Salaries-CSEA	59,693.00	.00	59,693.00	1,199.52	.00	23,013.32
7108	Permanent Part Time	20,943.00	.00	20,943.00	1,876.98	.00	11,498.21
7143	Allowance-Boots	125.00	.00	125.00	.00	.00	.00
7178	Accumulated Pay-Sick	.00	.00	.00	.00	.00	1,417.46
7179	Accumulated Pay-Vacation	.00	.00	.00	.00	.00	2,410.89
7401	Office-General	100.00	.00	100.00	.00	.00	.00
7405	Office-Printing	5,300.00	.00	5,300.00	.00	.00	611.00
7406	Office-Postage	15,200.00	.00	15,200.00	4,872.71	.00	9,942.82
7408	Office-Telephones	400.00	.00	400.00	2.32	559.41	227.01
7412	Employees-Wearing Apparel	200.00	.00	200.00	.00	.00	.00
7443	Repair/Maint-Equipment	500.00	.00	500.00	.00	.00	9.98
7449	Rpr/Maint-ServiceContract	15,000.00	.00	15,000.00	.00	.00	10,706.00
7466	Contract Ser-Computer	.00	.00	.00	1,280.00	.00	1,360.00
7469	Contract Ser-Other	1,000.00	.00	1,000.00	.00	.00	.00
7803	Social Security Tax	5,100.00	.00	5,100.00	186.02	.00	2,315.23
7473	Medicare Tax	1,200.00	.00	1,200.00	43.52	.00	541.46
7472	Utilities - Water	564,000.00	.00	564,000.00	.00	.00	.00
7102.L	Salaries-Management	106,369.00	.00	106,369.00	5,003.72	.00	49,724.01
7103.L	Salaries-Management Longevities	1,625.00	.00	1,625.00	.00	.00	1,218.75
7103	Salaries-CSEA	364,766.00	.00	364,766.00	28,214.74	.00	182,879.07
7113	Overtime-CSEA	20,000.00	.00	20,000.00	1,295.87	.00	13,154.31
7140	Allowances-Meals	600.00	.00	600.00	32.00	.00	200.00
7143	Allowance-Boots	1,028.00	.00	1,028.00	.00	.00	1,027.50

Budget Performance Report

Date Range 01/01/14 - 06/30/14

Include Rollup Account and Rollup to Account



Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Encumbrances	YTD Transactions
7177	AccumPay - Compensatory	.00	.00	.00	.00	.00	.00	.00	2,066.35
7178	Accumulated Pay-Sick	.00	.00	.00	.00	.00	.00	.00	20,791.51
7179	Accumulated Pay-Vacation	1,545.00	.00	1,545.00	.00	.00	.00	.00	25,218.43
7215	Water Equipment	55,000.00	.00	55,000.00	44.59	29,441.36	.00	.00	44.59
7407	Office-Fees/Permits	100.00	.00	100.00	.00	.00	.00	.00	203.00
7408	Office-Telephones	1,000.00	.00	1,000.00	100.03	249.75	.00	.00	260.60
7411	Employees-Training/Devel.	1,950.00	.00	1,950.00	.00	.00	.00	.00	.00
7412	Employees-Wearing Apparel	3,500.00	.00	3,500.00	.00	.00	.00	.00	.00
7423	Mat & Supplies-General	6,000.00	.00	6,000.00	5,320.00	.00	.00	.00	7,456.38
7424	Mat & Supplies-Vehicles	1,000.00	.00	1,000.00	.00	.00	.00	.00	.00
7426	Mat & Supplies-Water	500.00	.00	500.00	.00	.00	.00	.00	42.85
7431	Rent/Lease-Radio Equipmnt	3,800.00	.00	3,800.00	292.32	.00	.00	.00	1,753.92
7433	Rent/Lease-Constr. Equip.	1,000.00	.00	1,000.00	.00	.00	.00	.00	305.00
7434	Rent/Lease-Uniforms	.00	.00	.00	8.40	85.20	.00	.00	201.60
7443	Repair/Maint-Equipment	10,000.00	.00	10,000.00	.00	.00	.00	.00	65.00
7446	Repair/Maint-WaterSystems	45,000.00	.00	45,000.00	9,964.78	9,590.94	.00	.00	20,120.75
7448	Repair/Maint-Gasoline	40,896.00	.00	40,896.00	.00	.00	.00	.00	6,000.00
7461	Contract Ser-Engineering	35,000.00	.00	35,000.00	.00	1,125.00	.00	.00	8,375.00
7469	Contract Ser-Other	105,000.00	.00	105,000.00	.00	.00	.00	.00	60,817.00
7470	Utilities-Electric-Power	500.00	.00	500.00	.00	.00	.00	.00	76.77
7470	Utilities-Water	564,000.00	.00	564,000.00	.00	.00	.00	.00	282,000.00
7803	Social Security Tax	30,750.00	.00	30,750.00	2,065.38	.00	.00	.00	16,763.28
7803.M	Medicare Tax	7,200.00	.00	7,200.00	483.04	.00	.00	.00	4,186.03
7805	Life Insurance	1.00	.00	1.00	.02	.00	.00	.00	.13
7498	Contingency	300,000.00	.00	300,000.00	.00	.00	.00	.00	.00
7499	City Overhead	550,000.00	.00	550,000.00	.00	.00	.00	.00	275,000.00
7460	Contracted Services-Legal	5,000.00	.00	5,000.00	.00	.00	.00	.00	.00
7465	Contract Ser-TPAs	5,000.00	.00	5,000.00	.00	.00	.00	.00	2,500.00
7490	Judgments/Claims	4,000.00	.00	4,000.00	.00	.00	.00	.00	.00
7492	Insurance-Unallocated	50,000.00	.00	50,000.00	.00	.00	.00	.00	5,724.74
7801	State Retirement	85,000.00	.00	85,000.00	.00	.00	.00	.00	20,671.00
7804	Workers Compensation	40,000.00	.00	40,000.00	.00	.00	.00	.00	5,832.88
7805	Life Insurance	1,500.00	.00	1,500.00	102.07	.00	.00	.00	613.74
7806	Unemployment Insurance	500.00	.00	500.00	.00	.00	.00	.00	.00
7807	Disability Insurance	400.00	.00	400.00	.00	.00	.00	.00	43.47



Budget Performance Report

Date Range 01/01/14 - 06/30/14

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Encumbrances
7808	Health Insurance	150,000.00	.00	150,000.00	13,651.61	.00	77,312.42	.00
7809	Education Reimb. Non Tax	1,000.00	.00	1,000.00	.00	.00	.00	.00
7811	Medicare Reimbursement	2,600.00	.00	2,600.00	209.80	.00	1,258.80	.00
7813	MTA Payroll Employer Tax	2,000.00	.00	2,000.00	578.32	.00	1,142.12	.00
7901	IFT to General Fund	1,079,598.00	.00	1,079,598.00	.00	.00	539,799.00	.00
7920	IFT to Debt Service Fund	1,142,984.00	.00	1,142,984.00	45,042.54	.00	473,884.72	.00
	EXPENSE TOTALS	\$4,952,473.00	\$0.00	\$4,952,473.00	\$121,870.30	\$107,868.66	\$2,111,971.20	\$107,868.66
	REVENUE TOTALS	4,952,473.00	.00	4,952,473.00	1,056,183.81	.00	2,153,283.28	.00
	EXPENSE TOTALS	4,952,473.00	.00	4,952,473.00	121,870.30	107,868.66	2,111,971.20	107,868.66
	Grand Totals	\$0.00	\$0.00	\$0.00	\$934,313.51	(\$107,868.66)	\$41,312.08	(\$107,868.66)

2. **FROM DANIEL DORN**, a notice of claim from June 6, 2014. **Referred to Corporation Counsel.**

Official Minutes from the Common Council Meeting of September 2, 2014

3. **FROM SHAM ROCK ASSOCIATION**, a notice of intent to renew their Liquor License. **Referred to Corporation Counsel.**
4. **FROM MAYOR TKAZYIK**, 1ST Quarter Quarterly Report (January-March 2014).

Official Minutes from the Common Council Meeting of September 2, 2014



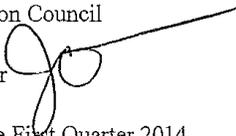
The City of Poughkeepsie
New York

John C. Tkazyik
Mayor

MEMORANDUM

September 2, 2014

TO: Robert Mallory, Jr., Council Chair
Members of the Common Council

FROM: John C. Tkazyik, Mayor 

RE: Quarterly Report for the First Quarter 2014

Attached for your review, please find a copy of the report for the First Quarter 2014, which covers the period from January 1st through March 31st.

Municipal Building • 62 Civic Center Plaza • Poughkeepsie, NY 12601 • 845.451.4073 • 845.451.4201

Official Minutes from the Common Council Meeting of September 2, 2014

Quarterly Report
1st Quarter 2014
January 1, 2014-March 31, 2014

Assessor:

- Coordination and supervision of our contractor in developing the trends, (mandated by our new Cyclical assessment plan), for the 2013 roll update
- Developed the 2014 tax roll and maintained the 100% LOA (See attached tentative roll totals and equalization rate)
- Gathered updated data and ran values on 8,352 properties.
- Processed new data on split/merges, new construction, demolition
- Field-inspected properties for data collection to determine tax exempt status
- Verified track and value condo sales for updated values.
- Completed market analysis of property sales for updated values.
- Met with residential and commercial taxpayers regarding assessment issues.
- Coordinated with ORPS over changes in special franchise values.
- Coordinated with ORPS over changes on all utilities.
- Collaborated and edited data for Parcel Access.
- Continued to verify sales data from county Property Transfer Documents.
- Continued to track building permits plus fire loss properties to adjust assessment accordingly.
- Office processed amongst others, the following exemptions:
 - As of the date of this report, totals subject to change on final roll

Official Minutes from the Common Council Meeting of September 2, 2014

Exemption	RPTL	Number
Clergy	460	11
Age 65 and over	467	291
Enhanced STAR	425	925
Basic STAR	425	2942
Business Investment	485B	2
EDZ	485E	120
Veterans	485a/b	574

- Attended Dutchess County Assessor's meetings and training sessions
- Met with ORPS county coordinators: Steve Harnet & Victoria Costello
- Met with Paul Ackermann, Scott Volkman and Mark E. Shariff regarding certioraris.
- Re-validated wholly exempt properties on tax exemption eligibilities.
- Continued to monitor for data and status changes, Multiple Listing Service, returned data mailers from new purchasers and assessment challenges that come into the office.
- Coordinated, interviewed and recommended to re-appoint/appoint members to Board of Assessment Review with Councilmembers Petsas and Perry.
- Continued the daily servicing of property owners, STAR, Enhanced STAR, and Low-income seniors, attorneys, credit originators, applicants, title companies, banks, realtors, and other governmental agencies.

City Clerk:

See report attached

Corporation Counsel:

Parking Violations

See chart attached

***Corporation Counsel represents the City for miscellaneous parking trials for police officers to eliminate the four (4) hour "call back" and need to pay police officers for overtime for appearing in court for one or two parking tickets.**

Poughkeepsie Housing Authority

Official Minutes from the Common Council Meeting of September 2, 2014

Continued representation of PHA eviction proceedings, general advice and counsel, several court appearances and Board meetings

City Court

346 appearances were made on prosecutions of City Ordinance violations. City Court imposed \$5,050.00 in fines.

***Corporation Counsel is responsible for “first appearance” in city court for traffic tickets for state trooper and city police officer tickets. This has further added to the time spent in court by the attorneys and the need to have two attorneys in court every morning. See traffic ticket chart attached.**

City Property

Updated and maintained City-owned property and prepared same for sale.

Miscellaneous

- Monitor DeLaval site remediation project, prepared Environmental Easement and land transfer with State, filed and recorded Environmental Easement
- Continued review and presentation of Dutton Lumber before Planning Board
- Attend Common Council meetings
- Meet with prospective city investors, developers
- Participate in mandatory continuing legal education
- Legislative drafting
- General advice and counsel to Plumbing Board, Electrical Board, Councilmembers, Planning Board, Zoning Board, Board of Contract & Supply, City Administration, Safety Committee, Nuisance Committee
- Ongoing assistance to department heads
- FOIL issues - advise FOIL officer, respond and research FOIL requests
- Nuisance Task Force management
- Filed Real Property Action Proceeding Law cases against nuisance properties in Dutchess County Supreme Court

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- Filed suit and/or collected delinquent funds for unpaid parking bills owed to the City for parking in City lots
- Continue consultation on Section 8 matters, transitional issues
- Prosecute Disciplinary proceedings and defend against grievances
- Assist Planning staff on Waterfront and Dutton
- Office administration
- Assist Mayor with Charter & Code interpretations, personnel issues
- Attend Leadership meetings; prepared documents for meeting agendas
- Assist Chamberlain with procedures, notices, and event planning
- Manage Special Counsel
- Manage self insurance and claims management
- Attend to Joint Landfill issues
- Act as Administrator for property and casualty claims
- Negotiate tax cert matters
- Title research for miscellaneous City-owned land parcels
- Advise Mayor on insurance issues; budget issues; cost recovery legislation for code enforcement
- Collaborate with Town of Poughkeepsie on proposed application for development of Dutton Parcel
- Collaborate with Town of Poughkeepsie for the integration of the Town's Section 8 program with the City's.
- Consult on HUD grants
- Consult on Joint Water issues
- Consult on sale of city-owned property
- Research and consult on water plant employee issues

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- CSEA Labor Management discussions
- Prepare for collective bargaining negotiations

Police Department

- 207-c claim administration
- Contract negotiations
- Respond to grievances

Fire Department

- 207-a claim administration
- Resolve grievances
- Contract negotiations

CSEA

- Contract Negotiations
- Manage Labor Management Negotiations
- Impact Negotiations
- Respond to Grievances

Other

- Collect restitution from Insurance Companies for damage to city property/vehicles
- Review and approve purchasing contracts
- Review files on diary
- Assist Mayor with strategic planning initiatives
- Develop inter-municipal initiatives with other municipalities
- Consult with staff regarding neighborhood issues

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- Conduct staff meetings and peer reviews
- Riverkeeper suit management
- Consult with Planning Board chair and staff

Department of Public Works:

See report attached

Development:

See report attached

Engineering:

Administration/Engineering

- Input data into CSO Annual Report forms for the first quarter of 2014. Prepared and submitted the Annual CSO Report and the Semi-annual CSO Report to the NYSDEC.
- Conducted Hertel Landfill Q1 2014 inspection and collaborated necessary repairs to site with Hatch Mot MacDonald.
- MS4 (Municipal Separate Storm Sewer System) – Attended monthly Dutchess County MS4 Committee Meetings. Began preparing the Annual MS4 Report due June 2014.
- Reviewed and updated the MS4's Stormwater Management Plan (SWMP) to reflect current best management practices.
- Performed periodic updates of the Engineering and Sanitation section of the City website.
- Attended TIP (Transportation Improvement Program) Workshop and Federal-Aid Highway Reimbursement Process Workshop required for municipalities receiving federal funding for federally funded projects.
- Investigated several grant opportunities including; TIP (Transportation Improvement Program) grant to improve streetscape on Main Street, Engineering Planning Grant to upgrade the Meyer Avenue Pump Station, Hazard Mitigation Grant to upgrade the City Hall roof.
- Attended meetings regarding the College Hill Rock Garden Project/College Hill Revitalization Plan.

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- Attended meetings with Wendell, Finance Department and City Administrator to discuss Energy Performance project with regard to street and traffic lights. Future meetings are scheduled with Central Hudson to further advance this project.
- Attended meeting with Water Department and Dutchess County Department of Health regarding the current status of the City's water reservoir, and the steps taken to mitigate any outstanding issues as noted by the Department of Health.
- Conducted water sampling of the City's water distribution system. Sampling has included routine water sampling for total and free chlorine residuals, six days a week, approximately one to two times day, including holidays. Work includes correspondence with the Joint Water Plant, Smith Laboratory, and Dutchess County Health Department, including weekly updates of sampling results. In addition, Engineering personnel have taken random water samples to be tested for total coliform, heterotrophic plate counts, and delivered to Smith Laboratory.
- Conducted snow emergency protocol to locate and remove snow surrounding fire hydrants for firefighting purposes. Reviewed, located, and prepared action items to remove snow from obstructing storm drains in order to prevent flooding during warm weather events and snow melt. Compiled snow capacity and snow storage data at specified snow storage areas (Pulaski Park, College Hill Park, Spratt Park).
- Conducted Two-way Market Street Conversion presentation at a Common Council Meeting.
- Attended the Grade D Water Distribution System Operator's Certification Course at Morrisville State College. Junior Civil Engineer may be officially certified as a Grade D Water Distribution System Operator as early as April 2014, and will act as Assistant Water Distribution System Operator upon received certification.

Contract Administration/Construction Management

- Fallkill Pedestrian Bridge – Bid was awarded to Con-Tech of Yorktown, N.Y. Pre-construction meeting was held, submittals reviewed, and construction started. Footings and bulk of site work has been completed. The bridge was placed by crane on December 17, 2013. The project consists of a 65' pedestrian walkway across the Fallkill Creek, near the Children's Museum pavilion and the Upper Landing Park. Currently preparing work to commence on the proposed gate at the north side of the bridge.
- Hoffman Street Bridge construction administration – Funding for ROW acquisition and Design phases was secured after correspondence with Mark Debald of PDCTC and NYSDOY LPU. \$519,956 in funding was approved that the City would have otherwise been responsible for.

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- Reviewed CSO Flow Meter installation results from Veolia Water. The proposal was accepted by the City, and work commenced as soon as possible in order to meet Long Term Control Plan deadlines. The CSO flow meters have been purchased and installed with video evidence of each installation. Engineering Department is in the process of reviewing and meeting with Veolia Water to become educated on the running of the software, including data review.
- Attended meetings for Parking Meter Installation project. The project has undergone initial review of the RFPs and Cale America has been awarded the project. Proposed parking meters shall commence in the spring on Main Street, Market Street, South Avenue, etc...
- Attended meetings with Wendel, Central Hudson and City Administration for City Wide Street Light and Traffic Light Energy Upgrade to LED Lights.
- Transit Hub – Construction of the Transit Hub at Financial Plaza Deck has been awarded to Arold Construction of Kingston, NY. Work commenced onsite in mid-June. Work was substantially completed in mid-October. Currently working on the proposed kiosks at the transit hub.
- Attended PDCTC technical meetings as scheduled by the committee.
- Attended monthly Shade Tree Committee meetings. Engineering site plan comments were presented to and reviewed by the Shade Tree Committee members.
- Solicited RFQ for replacement of Boiler at North Clover Street Fire House. Bids have been returned and awaiting authorization from administration to move forward/ award. Need to coordinate with fair weather as heating system will be non-operational for approximately 5 days during new boiler install.
- Meyer Avenue Pump Station – conducted project oversight of the emergency Meyer Avenue Pump Station repairs. Oversaw the installation of the pump station bypass and the utilization of the pump station bypass in order for emergency repairs to be conducted on the pumps and the grit chamber to be cleaned. Emergency repairs allowed for the pump station to provide two of the three pumps to work online. Collaborated with Veolia Water to determine the condition of the repairs made to the pumps.
- Scattered Sidewalk contract was awarded to DiCorsia Masonry Contracting, Inc. Sidewalk and driveway apron repairs have been halted due to cold weather. DMC conducted work at the MLK Apartments entrance apron in late March due to a sinkhole forming at a catch basin.

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Engineering Design/Analysis

- Morgan Lake Dam – Weekly dam safety inspections continued, including survey to monitor water level behind dam. Filled out annual dam certification for the 2014 calendar year. Created RFP for engineering assessment of Morgan Lake Dam, a Class C hazard dam. The assessment is required by NYSDEC and is due August 2014. The RFPs for the required assessment have been submitted to the Engineering Department and are currently under review for awarding.
- Conducted inspections of work order complaints (WOC) by DPW personnel and property owners of sidewalks and driveway aprons in disrepair.
- Provided cost and area estimates for proposed sidewalk repairs in the 2012-2013 Scattered Sidewalk Program Project. The Scattered Sidewalk Program Project will require a new RFB for the 2014-2015 years.
- Performed stormwater outfall inspection in compliance with the City's Illicit Discharge Detection and Elimination program and MS4 requirements.
- Conducted illicit discharge detection and elimination inspections in various locations of the City.
- Investigated and reviewed possibility of converting a Custodial Closet to an ADA Single User Restroom in Court area on first floor City Hall.
- Continued to work on the water basemap of the entire City with valves and reducers. Work on this task continued through 1st quarter as time permitted. Continued to add to the basemap and update water gate drawings per street on a periodic basis. Established a plan of action to update water gate pages for the Water Department on a necessary basis.
- Continued the recreating process of City Water drawings for the location of water mains and valves, to be utilized by DPW personnel. Recreating the outdated drawings will allow for the immediate updating of future changes made in the field.
- Continued working on sewer separation designs for the Riverview CSO. Separation of the combined sewers tributary to the Riverview CSO is the next deadline the City must adhere to of the CSO LTCP.
- Assisted and prepared the City's Emergency Action Plan for the water system, including Joint Water Board action plan items and responses.
- Prepared calculations and reviewed the proposed Dutchess County Jail Pods in order to determine the existing and proposed sanitary sewer system capacity that the City's system can contain.

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Development

- Site Plan Reviews – 10 site plans were reviewed and comments forwarded to the Planning Board.
- 2 Drainage Reports were reviewed.

Water and Sewer Department

- Sanitary Sewer - 79 manhole inspections, 1 manhole Riser/Frame repair and 14 line cleanings (2960' of 8" pipe, 31' of 10" pipe, 400' of 12" pipe)
- Combined Sewer - 17 manhole inspections, and 5 line cleanings (942' of 8" pipe, 220' of 10" pipe, 300' of 12" pipe) 5 catch basin inspections and 4 catch basin cleanings (removed 10 cy), 1 catch basin frame repair and 2 catch basin repairs
- MS4 Storm Sewer - 28 manhole inspections, 3 catch basin cleanings, 2 catch basin frame repairs (removed 3 cy)
- Sewer Department completed 51 work orders
- Mark-Out Department received and completed 247 mark-out requests
- Water Department completed 80 work orders
- Water Dept. low pressure complaints and water quality complaints – 4
- Water Dept. water leaks – 23
- Water Dept hydrant and sample station repairs – 10
- Water Dept. valve box repair/inspection – 54
- Water Dept. flush water lines – 3
- Water Dept. added chlorine to reservoir - none in the first quarter
- 3 Monthly Monitoring Reports for the Department of Health
- 1 Disinfection Byproduct report for Department of Health
- Continued Stage 2 DBP testing for Department of Health
- Continued monitoring water system for chlorine levels

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- A Catch Basin repair program has been implemented to repair 14 catch basins in need of immediate repair
- Water and Sewer departments spent many hours assisting in snow removal this quarter
- Water department has spent numerous hours and materials assisting In-Line in meter installation
- Emergency Action Plan in relationship to the water system for submission to Department of Health has been created with the assistance of Engineering Department

Finance:

Major Activities

- Participated in Review in IBM Account for Joint Water
- Interviews for Commissioner of Finance
- Follow-up meeting on results of Tax-Lien Sale
- Moody's Review Call
- Renewal of all Insurance, Property, Liability, and Worker's Compensation for the City
- Meeting on Street Lighting Initiative
- Parking Meter review of vendors
- Meeting regarding Parking Meter Enforcement
- Formal bid protest review
- Closing of 2014 A & B BANS
 - Pricing and closing document review with Capital markets and Bond Counsel on Certificate of Award, Notice of Sale, and Form 8083-G
 - Preparation of Bond Anticipation Note (BAN) including updates on employee data, budgetary procedures and financial data
 - Review and Signatory application of BOND transcripts with Attorney Chale.
- Participating in and completed Common Council orientation meetings

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- Start of 2014 PILOT billing
- TD Bank securities meeting
- LED update on finance
- Continued oversight of City's Audit & Accounts including processing all payments on City Bills
- Collection of City's first quarter property tax, water and sewer bills
- Completion of Commissioner of Finance Certification reports for Fiscal 2013
- Fixed asset, depreciation, and other expense review and discussion with City's auditors and outside contracted services Accountant.
- Reviewed and discussed with outside services contracted Accountant City's 2013 year-end balances and pre-closing trial balance as well as City's several accounts in trust.
- Reviewed and discussed the completion of City's 2013 AUD State of New York preliminary audit filed with The New York State Comptroller's office
- Started 2013 Audit process
- Reviewed and discussed installation of new water meters

Personnel Changes

Additions

Tracy Hermann, Common Council Member
Randall Johnson II, Common Council Member
Lee David Klein, Common Council Member
ShaRon McClinton, Common Council Member
Christopher Petsas, Common Council Member
Michael Mancari, Firefighter, Fire Department
Fredrick Yerks, Police Officer Trainee, Police Department
Kimberly Siegrist Coyle, Commissioner of Finance, Finance Department
Devon Zanin, Police Officer Trainee, Police Department
Jason Caufield, Public Safety Dispatcher, Police Department
Marc Kascsak, Public Safety Dispatcher, Police Department

Transfer/Promotion

Eric Dodd, Firefighter to Fire Lieutenant, Fire Department
George Camacho, Police Sergeant to Sergeant Detective, Police Department
Matthew Clark, Police Sergeant Detective to Lieutenant Detective, Police Department

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Christopher Libolt, Police Officer to Detective, Police Department
Garth Mason, Police Officer to Detective, Police Department
John Zeltmann, Police Sergeant to Sergeant Detective, Police Department

Resignation/Termination

Jon Coe, Heavy Motor Equipment Operator, Public Works Department

Retirement

Walter Horton, Police Sergeant, Police Department—43 years
Lorraine Dansky, Municipal Secretary, Building Department—20 years

Purchasing

In the first quarter 2014, 106 purchase orders were generated encumbering \$5,219,070.54 for various department including the Joint Water Plant.

Previous Bids:

RFP-COP-11-13-01 Tires—New and Recap—Awarded to Corsi Tire, secondary Intercity Tire
RFB-COP-11-13-02 Elevator Service and Maintenance—Awarded to Otis Elevator
RFB-COP-12-13-01 Parking Meters—Awarded to Cale America

Bids this Quarter:

RFB-COP-01-14-01 Cold Milling Machine Rental—Awarded to A. Colarusso & Son
RFB-COP-01-14-02 Street Paving with Operators—Awarded to Clove Excavators
RFB-COP-03-14-01 Motor Oil & Lubricants—Opening April 23rd
RFB-COP-03-14-02 Water Treatment Chemicals—Opening April 23rd

Procurement Card program: Expense reporting has been made through March. Expenses this quarter total \$87,206.16. To date, \$72,449.83 has not been reported on an expense report. Several departments have outstanding reports, mostly within DPW. Working on getting the subsequent months finalized.

Auction update: Auctions continued to be held almost monthly. No collections this quarter

The purchasing officer is looking forward to attending the upcoming SAMPO conference in May. She submitted an application to NIGP for scholarship funding and is hopeful that she will be considered so she can attend additional purchasing conferences and/or classes.

Fire:

Personnel

0	Firefighters hired
0	Firefighter retirements
4	Firefighter injuries
0	Days lost due to injury
70	Total sick days used

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2 207-a long-term personnel
 90 Total 207-a lost work days

Total Lost Work Days 160

Training (in-house by M.T.O./M.F.I.)

1. CPR Refresher	4 hrs/48 personnel	Total hrs.	192
2. Blood Borne Pathogens	2 hrs/52 personnel	Total hrs.	104
3. Escape Rope Refresher	4 hrs/52 personnel	Total hrs.	208
4. Pre-Safety/Health	2 hrs/52 personnel	Total hrs.	104

Outside Training Hours

1. Elevator Emergencies	4 hrs/13 personnel	Total hrs.	52
2. Confined Space Technician	24 hrs/17 personnel	Total hrs.	408

Total Training Hours **1,068**

Revenue

FOIL Revenue	\$ 8.25
Total Revenue	\$ 8.25

Losses

Dollar losses from Fire	\$64,000.00
Civilian Deaths	0
Civilian Injuries from Fire	0

Response

<u>TYPE</u>	<u>NUMBER OF OCCURANCES</u>
Building Fires	9
Other Fires/ Non-Structure	6
Multiple Alarm Fires	4
Vehicle Fires	2
Smoke or Odor Removal	35
Outside Rubbish Fires	8
Carbon Monoxide Incidents	5
Motor Vehicle Accidents	35
Gas Leaks/Hazardous	12
Aircraft Standby	12
Good Intent Calls	30
Public Assistance Calls	16
Mutual Aid Given	23

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Mutual Aid Received	8
Alarm Activations/Smoke	54
False Alarms	18
System Alarms Total	139
Assist EMS	469
TOTAL ALARMS ANSWERED	889

Police:

- The department began the quarter with five vacancies. They had one retirement (Horton 01/25/14). We hired two officers who are currently attending the police academy, Frederick Yerks (01/06/14) at Westchester County Police Academy and Devon Zanin (03/21/14) at Orange County Police Academy. Therefore, the department ended the quarter with four vacancies.
- Of these four positions, one has been frozen until the end of the year (Horton). A lateral transfer is in the final hiring stage and they are in the background investigation process of hiring a third officer and conducting interviews for the fourth.
- There were several promotions during the first quarter of the new year. Detective Clark was promoted to Det/Lt. (01/08/14), Sgt. Zeltmann promoted to Det/Sgt. (03/03/14), Sgt. Camacho promoted to Det/Sgt. (03/31/14), PO Mason was promoted to Detective (03/31/14), and PO Libolt was promoted to detective (03/31/14).
- Officer Simons completed his field training (02/06/14) and is now at full performance level in the patrol division.
- Two civilian public safety dispatchers (Marc Kascsak and Jason Caulfield both hired 03/17/14) were added to the department in order to begin a transition of one of the department's dispatch supervisors (Bodin) to partial IT duties.
- The City also added two new part-time (20 hours per week) civilian parking enforcement officers to the budget. The hiring for these traffic officers was delayed while the department discussed these positions with the administration and the Common Council to see if the City would be better served with a single full-time position. The positions were added to address the City's new parking meter program.
- On 03/17/2014, the department had an officer involved shooting in the area of Reservoir Square of a subject who charged at officers with a knife. As a result, the suspect was killed. The officer was put on administrative leave during the investigation and the subsequent grand jury review of the incident.
- A February 12, 2014 snow emergency resulted in a major snow removal by the City. Since the storm and cleanup occurred over a weekend and holiday (Monday), the event created a large volume of calls (complaints) to the dispatch center. These calls mainly came from residents over the issues with unplowed streets and snow hampering the legal

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parking of vehicles. Given that City Hall was closed for the weekend, the dispatch center was the only place the public could contact for information or complaints about snow removal. Dispatchers reported many of the callers were upset by the lack of direction and information that was available and since there was no one else they could contact at City Hall, much of the aggression was directed to the dispatch center. Residents all called the dispatch center looking for direction on where to park vehicles due to the large amount of snow in the streets and that it was not being "pushed back" to allow for adequate parking for several days after the storm.

- In addition to the snow related issues, a power surge on Sunday, February 16th occurred at 12:45am, which knocked-out a battery backup in a City Hall network closet. This resulted in a temporary CAD (Computer Aided Dispatch) failure which was restored after systems were reset.
- The Citizen Observer continues to serve as an alert system to the public. The police department routinely sends out information to the public to keep the community apprised of activity in their neighborhoods. During the winter months, the department also uses it for snow emergency announcements and cancellations. In addition to alerts, they have seen an increase in the number of "tips" received from the public.

Traffic Division: 1st Quarter 2014

Impound statistics:

Jan:	67 impounds, 0 to salvage, 16 sold at auction, 53 returned to owners, 20 Scofflaw vehicles impounds, 0 sanitation impounds, 3 evidence impound Scofflaw Amt. Owed \$11,075.00	Scofflaw Amt. Paid \$9,145.00
Feb:	166 impounds, 0 to salvage, 0 sold at auction, 151 returned to owners, 11 scofflaw vehicle impounds, 0 sanitation impounds and 1 evidence impound Scofflaw Amt. Owed \$8,110.00	Scofflaw Amt. Paid \$6,270.00
Mar:	37 impounds, 0 to salvage, 14 sold at auction, 22 returned to owners, 19 scofflaw impounds, 0 sanitation, impounds and 7 evidence impounds Scofflaw Amt. Owed \$11,225.00	Scofflaw Amt. Paid \$6,015.00
Total:	270 total impounds, 0 to salvage, 30 sold at auction, 226 returned to owners, 50 scofflaw vehicle impounds, 0 sanitation impounds and 11 evidence impounds Scofflaw Amt. Owed \$51,840.00	Scofflaw Amt. Paid \$21,430.00

<u>Traffic Accidents:</u>	<u>2014</u>	<u>2013</u>
Jan	97	94

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Feb	122	102
Mar	90	79
Total	309	275

Unit Assignments:

Days:

PO Badner	Mon-Fri
PO Dinonno	Mon-Fri
PO Lawlwss	Tues-Sat

Evenings:

PO Morrone	Tues-Sat
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Monday-Friday:

Traffic Enforcement Officers (TEO's)

Vinette

Williams

Michetti

Young

It should be noted that due to snow emergencies and removal, much of the dayshift enforcement was dealing with impound releases and related duties.

PEA Young was out for the month of January due to off-duty medical issues.

The parking enforcement officers continue to enforce the areas of college student residents including Whinfield and Delafield Streets to prevent the recurring complaints of students parking in the permit district.

Statistics: Below is the breakdown of 4th quarter unit activity:

- **Parking Tickets-Traffic Enf. Officers:** 2505
- **Parking Tickets-Sworn Traffic Officers** 350
- **City Ordinances-Traffic Officers** 6

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- **Uniform Traffic Tickets-Traffic Officers** 236
- **Arrests-Traffic Officers** 10
- **Safety Seats installed:** 11
- **Safety Seats Issued:** 7

Neighborhood Recovery Unit:

The NRU made a total of 27 arrests this quarter (12 felonies, 10 misdemeanors, 5 violations). The unit conducted seven search warrants. The unit seized 3 oz. of cocaine, 10 oz. of heroin, 8 oz. of marihuana, and 236 pills. In addition, \$27,962.00 in cash and six firearms were seized.

Dutchess County Drug Task Force:

The unit reports a total of 9 investigations in the City of Poughkeepsie (47 county-wide). Their efforts resulted in 7 arrests (6 felonies and 1 misdemeanor). They also report the seizure of \$10,534.00 in cash, ½ oz. of cocaine, 175 units of heroin, and 9 lbs. of marihuana.

Training During the 1st Quarter:

1. Total number of training give back time	0 hrs
2. Total number of hours submitted for pay	255.75 hrs
3. Total number of hours submitted for CT	293.42 hrs
4. Total number of hours attended during RTD	182.00 hrs
5. Total man-hours officers attended training	731.17 hrs
6. Total training time amount paid	\$13,771.57

1st Quarter Training Highlights:

- ESU training conducted twice a month.
- Sniper training conducted once every other month.
- Motorcycle training conducted once per month.
- Scuba Diving training conducted once per month.
- Accident Reconstruction training conducted once per month.
- K-9 Training conducted monthly
- Detective Cowles, Stitt, and Sgt. Fitzgerald attended Search Warrant Training in Yonkers, NY.

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- Det. Matthews and EA Heneka attended DCJS Property/Evidence Room Management in Ulster County, NY.

Animal Control:

The Animal Control Division reports the following activity for the 1st quarter of 2014.

<u>Dogs</u>		<u>Cats</u>	
Taken In:	17	Taken In:	0
Redeemed by owner:	5	Redeemed by owner:	0
Euthanized:	8	Euthanized:	0
Adopted:	5	Adopted:	0
Total Tickets issued:	23		

Other Projects Currently Overseen by the Police Department:

911 Phone System and Backup Room:

- The 911 backup room was also designed to serve as a city joint dispatch command center during "events".
- The department continues to work on improvements to the backup room including expanding its readiness through computer and hardware enhancements.

Computerization:

- Coplogic (on-line citizen reporting) has been operating since the beginning of last year. There has been steady use of the system. The department also began taking business jacket updates. They have also advertised this service in the City newsletter and on the City's video sites.
- The reporting is available on the City website and the public can access it there.
- The IT director (Rocco German) continues to work on the various computer and hardware issues with Chris Bodin.

Camera Upgrade and Expansion:

- The new camera system was fully operational at the end of 2012. Since then, it has been used a number of times in investigations, evaluation of active calls and monitoring of the areas it covers.
- The new system continues to prove its value. Both dispatch and the front desk regularly monitor and use the system and have reported its efficiency.

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- The department has experienced several issues with cameras not operating. However, the system is under warranty and these issues are being addressed with the vendor. The department has also budgeted (in 2014) for a maintenance contract to provide the necessary monitoring and support of the system.

Redundancy:

The generator replacement project has been discontinued due to a lack of funding. The department has adjusted the time of the present “exercise” of their existing generator after complaints of noxious fumes from the unit.

Injured/Restricted Status –

Sworn-Four members are currently out on long-term medical—Magistro (06/18/11), McGinley (RTW 07/21/11 restricted duty, then back out DI on 07/22/11), Tomaine (03/25/13), and Filippelli (09/04/13).

One member is currently out on short-term medical, Schaefer (11/24/13).

Three members are currently on restricted duty—Richards (RTW 09/12/10) and Montegari (03/13/14, Not DI) and Lee (not DI, RTW 08/12/13).

Civilian-- none

Statistics:

- The 1st quarter stats showed an 11% decrease in violent crime. This is due to an decrease in assaults and rapes. There was an increase in robbery (+2).
- During the same period we saw an 1% increase in property crime. This was due to an increase in burglaries (+10).
- The 1st quarter also showed a 25% decrease in arrests, 42% decrease in parking tickets, 8% increase in moving violations and a 41% decrease in City Ordinance tickets.
- Attached are the statistics for both the 1st quarter with a comparison to the same periods 2013.
- The statistics format was changed in 2007 to better reflect how NY State maintains their information. For their records the State counts attempted crimes as actual crimes. The previous reporting split this into separate categories and was not reflected in reports prior to 2007. However, it will now include this information as a separate part of the report.
- In addition, for statistical purposes, NY State considers unauthorized use of a motor vehicle as a motor vehicle theft. Therefore, these categories will be listed separately on the report.

2014 TAX ROLL CHANGE TOTALS										as of 4/23/2014	
Property Class	Description	2013 Tax Roll			2014 Tax Roll			\$ Difference	\$ % Change	# Change	
		Assessed Value	# Parcels		Assessed Value	# Parcels					
200	Residential/Non-Condo (RS 1 and 6)	969,330,050	5,467		939,468,300	5,474	29,881,750	-3.08%	7		
200	Residential/Condo (RS 1 and 6)	141,673,700	729		134,142,734	729	7,530,966	-5.32%	0		
200	Residential (RS 3, 5, 7 and 8)	6,465,400	19		6,421,300	19	44,100	-0.62%	0		
300	Vacant Land	52,850,801	737		50,357,901	719	2,492,900	-4.72%	-18		
400	Commercial	585,117,175	1,130		591,994,150	1,129	6,816,975	-1.17%	-1		
500	Recreational	21,613,300	30		21,602,700	30	10,600	-0.05%	0		
600	Community Services	377,435,400	163		376,232,500	162	1,202,900	-0.32%	-1		
700	Industrial	20,012,290	23		19,571,830	24	440,460	-2.20%	1		
800	Public Service	146,684,767	60		152,033,419	62	5,348,652	-3.65%	2		
900	Parkland Forest Land	30,755,000	4		30,755,000	4	0	0.00%	0		
	Total	2,351,953,883	8,362		2,322,519,834	8,352	29,434,049	-1.25%	-10		
Roll											
Section	Description	Assessed Value	Parcels		Assessed Value	Parcels	\$ Difference	\$ % Change	# Change		
1	Taxable	1,655,506,776	7,937		1,607,232,960	7,920	-48,273,816	-2.92%	-17		
3	State Owned Land	0	0		0	0	0		0		
5	Special Franchise	52,748,131	9		54,454,312	9	1,706,181	3.23%	0		
6	Utilities/Non-Ceil RR	45,577,226	51		48,179,237	53	2,602,011	5.71%	2		
7	Ceiling Railroads	3,200,000	2		3,200,000	3	0	0.00%	1		
8	Wholly Exempt	594,921,750	363		609,453,325	367	14,531,575	2.44%	4		
	Total	2,351,953,883	8,362		2,322,519,834	8,352	-29,434,049	-1.25%	-10		

Official Minutes from the Common Council Meeting of September 2, 2014

131300

State of New York
Department of Taxation and Finance
Office of Real Property Tax Services
Building 8A - Special Rates Unit
WA Harriman State Campus
Albany, New York 12227
(518) 474-5666

April 14, 2014

Mr. John T. Taylor, Acting Assessor
City of Poughkeepsie
Municipal Building
62 Civic Center Plaza
Poughkeepsie, NY 12601

County of Dutchess
Municipal Code 131300
City of Poughkeepsie

Based on the stated uniform percentage of value, the Office of Real Property Tax Services has established the following special equalization rates for the 2014 assessment roll as indicated below.

If you have any questions, please contact me by telephone or the addresses listed in this letter.

Sincerely,

Jason Ayotte, Real Property Analyst,
Equalization Support Services
Jason.Ayotte@tax.ny.gov

Purpose	2014 Special Equalization Rate
For use in computing alternate veterans exemptions (Section 458-A, RPTL)	100.00
For use in determining eligibility for small claims assessment review (Section 730, RPTL)	100.00
For use in low cost power allocation (Section 187, EDL)	100.00
For use in computing cold war veterans exemptions (Section 458-b RPTL)	100.00
For use in computing agricultural value calling assessments (Section 306, Agricultural & Markets Law)	100.00
For use in computing forested land exemptions (Section 480-A, RPTL)	100.00
For use in determining the assessed value of oil and gas rights (Section 594, RPTL)	100.00

CC:

Mr. Eric W. Axelsen, County Director
Dutchess County
RPTS Office
22 Market Street
Poughkeepsie, NY 12601

Official Minutes from the Common Council Meeting of September 2, 2014

08/22/2014

Clerk Monthly Report Quarterly Report
January 01, 2014 - March 31, 2014

Page 1

CERTIFICATION OF REMITTING OFFICER:

Deanne L. Flynn, hereby certifies that she is the Chamberlain of the City of Poughkeepsie, State of New York; that she has examined the annexed report, that she knows such report to be a true and correct statement of operations for

Account Description	Fee Description	Account#	Qty	Local Share
Clerk Admin Fee - .05 Postage	Clerk Admin. Fee		12	192.60
			Sub-Total:	\$192.60
Dog Licensing	Female, Spayed	A2544	27	162.00
Dog Licensing	Female, Unspayed	A2544	5	87.50
Dog Licensing	Male, Neutered	A2544	42	252.00
Dog Licensing	Male, Unneutered	A2544	19	332.50
Dog Licensing	Replacement Tags	A2544	2	6.00
			Sub-Total:	\$840.00
Marriage Lic.	Marriage License		81	1,417.50
			Sub-Total:	\$1,417.50
Minor Sales	Copies Of Records		176	164.94
	Dog Redemption		5	1,647.25
	Maps		1	5.00
Other Licenses	Application Fee		3	105.00
			Sub-Total:	\$1,922.19
	Assembly Permit		1	35.00
			Sub-Total:	\$35.00
	Taxi Cab License 1 Year		1	150.00
	Taxi Cab License 6 Mo.		4	320.00
	Taxi DI Process Fee		39	390.00
	Taxi Driver Perm. License		24	360.00
	Taxi Inspection		6	300.00
			Sub-Total:	\$1,520.00
	Town of Poughkeepsie HACK license		22	1,100.00
			Sub-Total:	\$1,100.00
	Vehicle for Hire License- Annual-Town of Pok		5	625.00
Vital Fees	Birth Certificates		1059	10,590.00
	Climc Marr. Off. (credit)		3	150.00
	Climo Marr. Off. (cash)		3	150.00
	Death Transcripts		2009	20,090.00
	Marriage Transcripts		112	1,120.00
	N/C Birth Cert.		25	0.00
	N/C Death Cert.		1	0.00
	N/C Marriage Cert.		1	0.00
	Search Records		13	286.00
VS/Clerk Postage Reimbursement	Postage/residential		13	259.35
			Sub-Total:	\$33,270.36
Wagering Fees	Bell Jar Permits		2	50.00
	Bingo Proceeds		8	115.50
			Sub-Total:	\$165.50
Traffic	Scofflaw			\$43,991.00
			Sub-Total	\$43,991.00

Official Minutes from the Common Council Meeting of September 2, 2014

08/22/2014

Clerk Monthly Report Quarterly Report
January 01, 2014 - March 31, 2014

Page 2

CERTIFICATION OF REMITTING OFFICER:

Deanne L. Flynn, hereby certifies that she is the Chamberlain of the City of Poughkeepsie, State of New York; that she has examined the annexed report, that she knows such report to be a true and correct statement of operations for the period which it covers and that the amount remitted herewith is the full amount payable to the State Comptroller for such period pursuant to chapter 960 of the laws of 1976, as amended.

Account Description	Fee Description	Account#	Qty	Local Share
				Total Local Shares Remitted: \$84,454.14
Amount paid to:	NYS Ag. & Markets for spay/neuter program			141.00
Amount paid to:	State Health Dept For Marriage Licenses			1,822.50
Total State, County & Local Revenues: \$86,417.64		Total Non-Local Revenues:		\$1,963.50

CERTIFICATION OF ISSUING OFFICER:

Deanne L. Flynn, hereby certifies that she is the Chamberlain of the CITY OF POUGHKEEPSIE, State of New York; that she has prepared the annexed report, issued the licenses listed therein and that such report is a true and correct statement of operations for the period which it covers.

FP4BOPER
SYSTEM

BREAKDOWN-BY-OP
CITY OF POUGHKEEPSIE PARKING TICKET
02/01/2014

PAGE 1

BREAKDOWN BY OPERATOR REPORT

FOR MONTH ENDING 01/31/2014

OPID	AMT-PD	AMT-DS	AMT-RED	AMT-PD-YTD	AMT-DS-YTD	AMT-RED-YTD
413	.00	2,745.00	.00	.00	2,745.00	.00
423	16,060.00	.00	780.00	16,060.00	.00	780.00
425	9,785.00	.00	570.00	9,785.00	.00	570.00
432	12,530.00	.00	.00	12,530.00	.00	.00
456	2,685.00	.00	1,210.00	2,685.00	.00	1,210.00
WEB	9,000.00	.00	.00	9,000.00	.00	.00

GRAND TOTALS: PD : 50,060.00 DS : 2,745.00 RED : 2,560.00 PD YTD:
50,060.00 DS YTD: 2,745.00 RED YTD: 2,560.00

Official Minutes from the Common Council Meeting of September 2, 2014

BREAKDOWN-BY-OP
 CITY OF POUGHKEEPSIE PARKING TICKET
 03/03/2014
 BREAKDOWN BY OPERATOR REPORT
 FOR MONTH ENDING 02/28/2014

‡P4BOPER SYSTEM PAGE 1

OPID	AMT-PD	AMT-DS	AMT-RED	AMT-PD-YTD	AMT-DS-YTD	AMT-RED-YTD			
413	.00	5,000.00	.00	.00	5,000.00	.00			
423	14,665.00	.00	470.00	14,665.00	.00	470.00			
425	10,155.00	.00	510.00	10,155.00	.00	510.00			
432	19,250.00	.00	.00	19,250.00	.00	.00			
456	1,425.00	.00	435.00	1,425.00	.00	435.00			
WEB	12,655.00	.00	.00	12,655.00	.00	.00			
GRAND TOTALS: PD :				58,150.00	DS :	5,000.00	RED :	1,415.00	PD YTD:
58,150.00				DS YTD:	5,000.00	RED YTD:	1,415.00		

BREAKDOWN-BY-OP
 CITY OF POUGHKEEPSIE PARKING TICKET
 04/01/2014
 BREAKDOWN BY OPERATOR REPORT
 FOR MONTH ENDING 03/31/2014

‡P4BOPER SYSTEM PAGE 1

OPID	AMT-PD	AMT-DS	AMT-RED	AMT-PD-YTD	AMT-DS-YTD	AMT-RED-YTD			
413	.00	3,705.00	.00	.00	3,705.00	.00			
423	17,620.00	.00	660.00	17,620.00	.00	660.00			
425	12,855.00	.00	370.00	12,855.00	.00	370.00			
432	12,211.00	.00	.00	12,211.00	.00	.00			
456	2,000.00	.00	565.00	2,000.00	.00	565.00			
WEB	12,010.00	.00	.00	12,010.00	.00	.00			
GRAND TOTALS: PD :				56,696.00	DS :	3,705.00	RED :	1,595.00	PD YTD:
56,696.00				DS YTD:	3,705.00	RED YTD:	1,595.00		

Official Minutes from the Common Council Meeting of September 2, 2014

PARKING TICKET TRIALS – JAN 1, 2014-MAR 31

DATE	POTENTIAL REVENUE	ACTUAL REVENUE	PERCENTAGE	TIA'S ETC.
January 7, 2014	1,655.00	855.00	52%	14 Default Judgments 5-ACD 4-"Covered" 1-DIJ
January 13, 2014	885.00	825.00	93%	17 Default Judgments
February 6, 2014	850.00	585.00	69%	11 Default Judgments 4-ACD 2-"Covered"
February 18, 2014	625.00	345.00	55%	6-Default Judgments 6-DIJ 1-ACD
February 24, 2014	860.00	615.00	72%	4-"Covered"
March 10, 2014	420.00	255.00	60%	6-Default Judgments 1-ACD 1-DIJ
March 18, 2014	875.00	480.00	55%	3-Default Judgments 3-"Covered" 3-ACD
March 24, 2014	720.00	455.00	63%	10-Default Judgments 5-"Covered" 3-ACD 1-DIJ

TOTALS \$ 6,890.00 \$ 4,415.00 64%

IN ADDITION, CORPORATION COUNSEL'S OFFICE COLLECTED \$7,235.00 IN PLEA BARGAINS FOR THE QUARTER

Official Minutes from the Common Council Meeting of September 2, 2014

CLAIMS FILES OPENED
January 1, 2014-March 31-2014

<u>Adverse Party</u>	<u>Date of Loss</u>	<u>Action/Cause of Claim</u>	<u>Amount in Controversy</u>	<u>Disposition of Matter</u>
Parks, Claudine	11/1/2013	DPW truck hit/damaged her parked vehicle	\$1,033.79	Paid
Davis,Addle	12/15/2013	City plow truck struck/damaged parked car	\$7,146.71	Open
Kallman Ins Agency a/s/o Thomas	12/17/2013	City plow truck struck/damaged parked car	\$476.56	Open
Burwell,Kenneth A.	11/27/2013	Hit by car at Baker St/Quaker Lane	Unknown	Open
Nelson, Jr., George	11/8/2013	Slip/Fall corner of Main & S. Hamilton	Unknown	Open
Gill, Cassandra	3/28/2014	Veh hit/damaged in city parking garage	\$884.68	Closed-Denied
Bryant, Pamela	12/17/2013	DPW truck hit/damaged parked car.	\$241.00	Paid
Fogan-Chew, Lillian	11/20/2013	Slip/Fall-26-28 Pershing Avenue	Unknown	Open
Tropical Fresh, Inc. & Eunjung, Inc.	11/14/2013	Sewer Line Damage-432-440 Main Street	\$16,000.00	Open
Truocolo,Esther	11/22/2014	Slip/Fall-Rinaldi Blvd.	Unknown	Open
Chestnut,Marlene	2/14/2014	Fell on black ice at train station	Unknown	Open
Scott,Donald R.	9/7/2013	Car damaged bike and gear	\$350.00	Closed-denied
Hancock,Sadina	2/16/2014	Car damaged by city snow plow	\$5,001.55	Closed-paid \$3,500.00
Milton, Sr., Kyle E.	2/24/2014	Police Brutality	Unknown	Open

Official Minutes from the Common Council Meeting of September 2, 2014

Cianciullo, Helga	12/16/2013	Hit in head by garage bar/Cannon St parking lot	Unknown	Open
Dixon, Karen	2/14/2014	City plow truck struck/damaged parked car	\$1,255.33	Closed-Paid \$1,255.33
DuBois, Paul	2/28/2014	DPW truck struck/damaged parked car.	\$1,570.41	Closed-Paid \$1,570.41
Xiao, Wei Yei	2/9/2014	Missing man hole cover broke car rim-Maple St	\$149.96	Closed-Paid \$149.96
McKinney, Watisha	2/2013-1/2014	Contracted cancer from city water	Unknown	Open
Barca, Patricia	2/23/2014	City Police car hit/damaged parked car	\$314.12	Closed-Paid \$314.12
Plain, Matthew T.	2/5/2014	City plow truck backed into his vehicle	\$2,492.28	Closed-denied
Geico a/s/o Miller, Glenn	2/7/2014	City plow truck struck/damaged parked car	\$1,225.64	Open
Smith, Regina	9/22/2011	Fell when city bus stopped short	\$1,779.00	Open
Fell, Georgette	12/16/2013	Slip/Fall on Ice at 27 N. Hamilton St	Unknown	Open
Kessler, Shawn	2/18/2014	City plow truck struck/damaged parked vehicle	\$1,629.66	Closed-denied
Winne, Peter	2/21/2014	City plow truck hit/damaged fence	\$120.00	Open
Erickson, Darlene M.	2/14/2014	Hit pothole Flanner & Maple & popped tire	\$184.13	Closed-denied
Bryan, Miriam E.	3/13/2014	Fell & Hit head on Washington Street	Unknown	Open
McGahan, Brendon	5/11/2013	Tree branch broke off and hit car-South Grand Avenue	\$1,411.59	Closed-denied

Official Minutes from the Common Council Meeting of September 2, 2014

USAA Ins a/s/o Monteverdi, John	1/11/2014	Plow truck hit/damaged parked car-30 Seaman Rd	\$2,811.94	Open
Yasiejko, Adam	4/14/2014	Rear-ended vehicle with his vehicle while on city business	\$552.30	Open
Morales, Hector	4/14/2014	Veh rear-ended by Yasiejko	\$613.77	Open
Morales-Rosado, Abigail	2/21/2014	Fell on black ice- Vassar/Lafayette	Unknown	Open

Claims Paid

Bottini Fuel Oil	DPW truck hit parked truck	\$ 1,853.80
Sharon Cardinale	Slip/fall-Doctor co-pays	\$ 98.31
Claudine Parks	DPW hit parked car	\$ 1,033.79
Acadia Hudson, LLC	Water over-run One Civic Center Plaza	\$ 23,000.00
Sterling Ins. Co.	City Sanitation truck ripped down Wires	\$ 1,100.36
Arlene Welch	City contractor ripped Verizon wires off of house	\$ 483.65
Patricia Barca	City Police car struck/damaged parked vehicle	\$ 314.12
Wei Yi Xiao	Tire rim damaged by missing manhole cover on 44/55	\$ 149.96
Paul DuBois	DPW truck struck parked vehicle at 26 Howard Street	\$ 1,570.41
Pamela Bryant	City plow truck struck/damaged parked vehicle	\$ 241.00
Tylisha Quill	City police car struck and damaged parked vehicle	\$ 1,119.09
Rachel J. Yondell	Personal injury from vehicle being hit by city police vehicle	\$147,500.00
TOTAL		\$178,464.49

CRIMINAL COURT ~ 2014 FIRST QUARTER TOTALS

DATE	APPEARANCES	FINES	DATE	APPEARANCES	FINES	DATE	APPEARANCES	FINES	TOTALS
1/2	10	\$100.00	2/3	8	\$250.00	3/3	7	\$100.00	
1/3	7	\$0.00	2/4	13	\$125.00	3/4	11	\$375.00	APPS
1/6	9	\$0.00	2/5	0	\$0.00	3/5	8	\$50.00	140
1/7	8	\$200.00	2/6	3	\$25.00	3/6	6	\$50.00	83
1/8	10	\$100.00	2/7	1	\$0.00	3/7	2	\$0.00	123
1/9	4	\$100.00	2/10	2	\$0.00	3/10	3	\$75.00	346
1/10	2	\$0.00	2/11	6	\$0.00	3/11	7	\$300.00	
1/13	5	\$0.00	2/12	0	\$0.00	3/12	6	\$125.00	FINES
1/14	10	\$600.00	2/13	0	\$0.00	3/13	4	\$0.00	\$1,575.00
1/15	13	\$50.00	2/14	3	\$0.00	3/14	10	\$0.00	\$925.00
1/16	3	\$0.00	2/18	6	\$50.00	3/17	9	\$150.00	\$2,550.00
1/17	11	\$25.00	2/19	10	\$150.00	3/18	10	\$75.00	\$5,050.00
1/21	5	\$0.00	2/20	2	\$0.00	3/19	2	\$50.00	
1/22	9	\$0.00	2/21	7	\$100.00	3/20	2	\$1,000.00	
1/23	0	\$0.00	2/24	5	\$125.00	3/21	4	\$0.00	
1/24	1	\$0.00	2/25	4	\$0.00	3/24	2	\$0.00	
1/27	4	\$150.00	2/26	5	\$0.00	3/25	6	\$25.00	
1/28	2	\$0.00	2/27	4	\$0.00	3/26	7	\$0.00	
1/29	9	\$50.00	2/28	4	\$100.00	3/27	5	\$25.00	
1/30	7	\$125.00		83	\$925.00	3/28	5	\$0.00	
1/31	11	\$75.00				3/31	7	\$150.00	
	140	\$1,575.00					123	\$2,550.00	

Vehicle Traffic Court ~ 2014 First Quarter Totals

DATE	APPEARANCES	DATE	APPEARANCES	DATE	APPEARANCES	TOTALS
6-Jan	31	3-Feb	34	3-Mar	70	436
7-Jan	57	4-Feb	61	4-Mar	75	601
9-Jan	27	6-Feb	58	6-Mar	61	735
10-Jan	26	7-Feb	53	7-Mar	47	1772
13-Jan	58	10-Feb	68	10-Mar	53	
14-Jan	35	11-Feb	49	11-Mar	41	
16-Jan	39	13-Feb	0	13-Mar	43	
17-Jan	40	14-Feb	0	14-Mar	30	
21-Jan	47	18-Feb	46	17-Mar	34	
23-Jan	43	20-Feb	46	18-Mar	57	
27-Jan	33	21-Feb	45	20-Mar	41	
	436	24-Feb	83	21-Mar	39	
		27-Feb	58	24-Mar	50	
			601	27-Mar	33	
				28-Mar	45	
				31-Mar	16	
					735	

2014 Quarterly Reports

Department	First Quarter
Buildings & Grounds	
City Hall	Worked on repairing roof leaks; serviced HVAC system & replaced filters; stored Court & Engineering files in penthouse; reset compressor for sprinkler; fixed leaks and unclogged sinks in restrooms; assisted with watermain break; painted City Administrator's office.
Firehouses	Clover St: repaired bathroom drain. PSF: remediated mold situation; serviced pump for sewer cleanout; scheduled exterminator; replaced bathroom bulbs. Hooker Ave: replaced smoke detectors
Police Division	Installed mailbox; unclogged sink; repaired door frame; cleaned jail cells and unclogged toilets; addressed temperature complaints
City Court	Repaired benches in courtroom; moved 64 boxes to penthouse; addressed temperature complaints; set out buckets for heavy rain
DPW Compound	Prepared time cards; repaired ready room furnace three times
Abandoned Buildings	Secured 26 buildings (some multiple times)
Winterize/Unwinterize	N/A
Miscellaneous	Repaired bus shelters; plowed snow, salted and shoveled ramps & sidewalks at City Hall & firehouses
Walk Throughs	Electrical contractors, cleaning contractors, roofing contractor, HVAC contractors
Work Orders	15

Official Minutes from the Common Council Meeting of September 2, 2014

Department	First Quarter
Street Maintenance	
Snow Events	Salting, plowing, snow removal, ice events (11 days); dealt with ice complaints from runoff everyday during January through March; addressed 392 complaints
Pot Holes	Used 50 tons of cold patch to fill potholes & excavations
Excavations Repaired	Repaired three excavations for Water Department with cold patch
Oil Spills Complaints	2
Top Soil Complaints	N/A
Graffiti Complaints	N/A
Compost Area	Hauled leaves in from dump sites
Others	Assisted City Electrician with traffic lights & poles, worked traffic control for pole & light installations; assisted Tree Department with trimming and removal; assisted Sewer Department with cleaning of catch basins; filled Water Department excavations with cold patch; assisted Sanitation as needed; salted, plowed & removed snow throughout City; checked ice complaints every morning until ground temperature reached 40 degrees
Work Order Complaints	511

Department	First Quarter
Tree Department	
Tree Planting	N/A
Tree Removal	2
Tree Trimming	29
Stump Removal	0
Banner and Flags	Fixed flag at Waryas Park
Christmas Decorations	5 days of removal
Christmas Trees	25 days of chipping
Work Order Complaints	2
Others	Assisted Sanitation with violations, garbage & recycling; assisted Water Department with trailer driver; assisted Streets Department with salting, plowing & snow removal; removed debris at College Hill rock garden; assisted with patching of pot holes

Official Minutes from the Common Council Meeting of September 2, 2014

Department	First Quarter
Sign Department	
Street ID	5
Ordinance Change	1
New Signs	26
Sign Replacement	88
Faded Sign Replacement	75
Signs Straightened	7
Mark Out Request	1
Parking Lots	0
Cars & Trucks	0
Signs Made	91
Other	Set up & removed barricades for events & emergencies; set up & removed portable stop signs; set up & removed construction signs for work zones; picked up supplies; researched code book for various ordinances that were requested; provided name plates for new employees; obtained price quotes for materials; prepared request forms for purchasing materials; cut bent & damaged sign posts into drive posts; installed & removed temporary signs as needed; measured for new ordinances; replaced signs to meet new federal specifications; researched MUTCD new standards; updated parking rates on all signs in City lots; removed pay meter signs & replaced with previous parking signs
Utility Markouts	247
Electrician	152

Planning - 2014 - 1st Quarter

Planning Division Statistics and notes Applications

Site Plans	6	
Extension of Time for Site		
Plan/Subdivision Validity		
Subdivisions		
Special Permits	1	
Facades	5	
Signs		
SEQRA		
Area Variances	2	
Use Variances	4	
ZBA Interpretations		
<u>REVENUE</u>		
Signs		1,800.00
Site Plans		3,988.00
Special Use Permits		0.00
Variances		4,700.00
Subdivisions		0.00
<u>TOTAL REVENUE</u>		\$10,488.00

Official Minutes from the Common Council Meeting of September 2, 2014

Grants:	Description:
Restore NY with Empire State Development Corp. 23 Academy St.	The site plan for 23 Academy St was approved by the Planning Board in January 2010. The City and ESD have an executed contract. The applicant has recently received necessary variances from the State and has begun work on the property, including lead and asbestos abatement, and other interior demo. Exterior work has been limited to geothermal drilling thus far.
Restore NY with Empire State Development Corp. Cottage/Winnikee	The 40-42 Cottage Street portion of this project has been completed and the contractor has been reimbursed through the grant. Work has begun on the other two properties - 209 Cottage and 211 Winnikee. The contract with ESD has been extended until 12/31/14.
NYSDOS Transit Oriented Development at Poughkeepsie Station Grant	Market study regarding transit oriented development around the MNR train station. Development pro formas were generated based on varying growth rates (base, 10% and 15%). Project was completed and final grant funds have been disbursed.
NYSDOS Waterfront & Lower Main Street Corridor Planning Grant	The consultants for this project have completed an Action Plan for Lower Main/Waterfront and schematic design concepts for improvements to Kaal Rock Park/Point, which were presented at a public meeting in May 2013. Consultants are currently working on Design and Construction documents for improvements to Kaal Rock Point. Project is slated for completion in Summer 2014 and will result in a "shovel ready" project for which the City can seek funding to implement.
NYSDOS WOTH - Washington Street Gateway Improvement Grant	Contract has been executed with the State as of the end of May 2013. The selected contractor completed construction in Nov 2013, with final topsoil, compost and seeding completed in Spring 2014. Final site amenities to be completed include plantings on the slopes on either side of the bridge abutment.
NYSDOS Planning Grant - Waterfront Enhancement Project	Contract has been executed between the City and DOS. Project involves waterfront improvements and the creation of a 2.5 acre waterfront park adjacent to the Dutton site. A contractor has not been procured yet.

<p>NYSDOS Waterfront Redevelopment Strategy</p>	<p>City has been awarded the grant, and contract has been drawn but not executed yet. Project involves update to LWRP and preparation of GEIS for the LWRP and the waterfront redevelopment strategy.</p>
<p>NYSDEC Urban Forestry Grant Round II</p>	<p>Grant has been awarded and contract has been executed. Project involves purchase and planting of 105 trees at scattered locations. Project is underway, with the first phase of trees purchased and ready for installation in late spring along lower Main St., Taldmadge St. and Smith St.</p>
<p>Hudson River Valley Greenway - Youth Enclave Strategic Initiative</p>	<p>Grant awarded in October 2013. Project involves partnership with Pattern for Progress and will create a strategy to encourage college grads and other young people to stay in the area. The report is near completion and will be released in mid-June 2014.</p>
<p>Other Projects and Activities: WAC continues to meet as projects within their purview arise. The WAC had one project during 1st Quarter 2014. In March, the WAC met to discuss the Dutton site plan. The members reviewed the elements of the project in comparison to code criteria and voted to make the determination of consistency with the LWRP.</p>	
<p>Dutton The O'Neill Group has submitted a site development plan application. The project is currently under review by the Planning Board.</p>	
<p>CUNY NYSolar Smart The City is a participating jurisdiction and partner with City University of New York on a U.S. Dept. of Energy-funded project. CUNY was awarded \$1.4m in Nov. 2013. The project involves developing strategies to eliminate market barriers to rooftop PV and reduce the balance of systems costs for consumers. City staff is participating on the Planning & Zoning Working Group, whose purpose is to create model zoning for municipal use state-wide to streamline and encourage solar installation.</p>	

Official Minutes from the Common Council Meeting of September 2, 2014

Section 8

Quarterly Statistics - 2014

VOUCHERS	January	February	March
Tenant based	569	561	561
TOTAL ISSUED	569	561	561
TOTAL ALLOCATION	666	666	666
HOUSING ASSISTANCE PAYMENT	\$333,171.88	\$340,829.34	\$334,119.60

UTILIZATION	January	February	March
WAITING LIST at start of quarter	575		
# canvassed by letter	0	0	11
# responses and interviews conducted	0	0	8
# of vouchers issued	0	0	8
WAITING LIST at end of quarter			564

INSPECTIONS	January	February	March
ANNUALS	30	36	48
COMPLAINTS	3	2	2
RE-INSPECTION	9	8	9
INITIALS	3	3	4
TOTAL	45	49	63

LEASE APPROVALS	January	February	March
RECEIVED	3	3	4
INSPECTED	3	3	4

RECERTIFICATION / CHANGES

	January	February	March
ANNUALS	36	25	36
INTERIM ADJUST.	22	48	32
NEW LEASE UPS	0	2	2
TOTAL	58	75	70

2014 Fair Market Rent

	STUDIO	1BR	2BR
TENANT BASED	\$886.00	\$1,023.00	\$1,258.00
	3BR	4BR	
	\$1,576.00	\$1,681.00	

Official Minutes from the Common Council Meeting of September 2, 2014

2014 vs 2013
Crime Comparison
April-June

Comparison of Uniform Crime

	2014	2013	CHANGE	% CHANGE
MURDER	3	1	2	100%
RAPE	3	5	-2	-40%
ROBBERY	17	36	-19	-53%
ASSAULT	42	45	-3	-7%
TOTAL VIOLENT CRIME	65	87	-22	-25%
BURGLARY	57	35	22	63%
ATT. BURGLARY	4	3	1	33%
LARCENY UNAUTHORIZED USE OF MV	168	178	-10	-6%
MV THEFT	2	3	-1	-33%
MV THEFT	2	6	-4	-67%
TOTAL NON VIOLENT	233	225	8	4%

Comparison of Arrests and Calls

	2014	2013	CHANGE	% CHANGE
ARRESTS	455	480	-25	-5%
CALLS	ATTACHED	ATTACHED	ATTACHED	ATTACHED

Comparison of Tickets

	2014	2013	CHANGE	% CHANGE
PARKING	5988	5825	163	3%
MOVING	1586	1167	419	36%
ORDINANCE	243	320	-77	-24%
TOTAL	7817	7312	505	7%

Official Minutes from the Common Council Meeting of September 2, 2014

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X. UNFINISHED BUSINESS:

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Councilmember McClinton – wants to discuss the condition of property on Rose Street. She states that she spoke with Corporation Counsel Paul Ackerman regarding the Resolution written that if they are not in compliance, then their property will be seized. She wants to know how long the process will take once the property owner is brought into court.

Corporation Counsel Ackerman – responds that it should take approximately 30 – 45 days.

Councilmember McClinton – asks if they will be charged with the removal of garbage from their property?

Councilmember Hermann – thanks DPW Commissioner Chris Gent for taking care of the issue on South Grand Avenue.

Councilmember Klein – would like more information regarding the property on 204 Church Street. He states that he received a communication about it, but would like to know the status of any further developments. He is told by Corporation Counsel Ackerman that things are stalled at this point.

XI. NEW BUSINESS:

Councilmember Petsas –wants to know how many houses are on that register of vacant properties?

Corporation Counsel Ackerman – responds that there are roughly 300. He explains that the list identifies *potential* vacant properties. He states that the list is constantly changing and that every effort to maintain an updated list is taken, however, to some degree, they rely on the public to provide them with information.

Councilmember Petsas – requests to have each Councilmember receive a list of vacant/abandoned properties that are located in their respective Wards. He also asks if there is any way to let Councilmembers know when a property in their ward is added to the register.

Corporation Counsel Ackerman – responds that the easiest way to do it would be to provide the Council with quarterly updated lists.

Councilmember Petsas – continues by asking Corporation Counsel Ackerman to briefly explain how City contracts get awarded.

Corporation Counsel Ackerman – responds by stating that there are different ways the various City contracts

Official Minutes from the Common Council Meeting of September 2, 2014

Corporation Counsel Ackerman – responds “not necessarily” that it can be for a longer period of time. He states that it all depends upon the circumstances – how it was RFP’d and the original contract.

Councilmember Petsas – asks “who votes for that?”

Corporation Counsel Ackerman – answers that they all go before the Board of Contract Suppliers unless there are exemptions for some professional services.

Councilmember Petsas – then asks “who is on the Board of Contract Suppliers?”

Corporation Counsel Ackerman – answers that it is a City agency made up of finance and others that set and review contracts and issue the awards.

Chairman Mallory – asks if they are department heads from the various departments within the City?

Corporation Counsel Ackerman – answers “yes”

Councilmember Petsas – confirms that he can get a list of those on the board. He then asks if every time a contract comes up, it depends upon the Board of Contract Suppliers who decides if it’s a 3 year contract.

Corporation Counsel Ackerman – responds that there are several factors that can determine the length of a contract.

Councilmember Petsas – continues by asking for the status of the repair to the bridge at Dongan that was hit by a car?

Commissioner of DPW Chris Gent – the City has a proposal from Clark Patterson Lee – consulting engineers – to take a look at that area. He states that there is a need to redesign the bridge and that it is an engineering issue regarding the structural girders underneath the sidewalk. The bridge will need to be shut down and the girders replaced. He states that the City will do as much as they can in house and everything else will be sent out to bid.

Councilmember Petsas – Asks for a time frame that the bridge will be under repair. In the Spring of next year.

Commissioner of DPW Chris Gent – confirms that it probably will be a year long process.

Councilmember Petsas – continues on with New Business by stating that the skate park down at Waryas Park is becoming an issue. He states that nobody is watching it and people are going in it all hours of the night because the gate is not locked. He states that kids are skateboarding at 11pm at night and it is disrupting the neighborhood.

Official Minutes from the Common Council Meeting of September 2, 2014

Corporation Counsel Ackerman – states that the City parks are closed at that time and nobody should be in there.

Councilmember Petsas – states that the gate is wide open and there's no enforcement of the park.

Corporation Counsel Ackerman – reiterates that the City parks are closed at that time of night and it should be enforced.

City Administrator Bunyi – explains that when the skate park opened up, it was categorized as a “manned” park. This meant that anytime the park was “unmanned”, the City would then be liable for any injuries. So, like other municipalities, the gates were just left open. He agrees that at certain times of the day – like at night – the City can close the gate and lock it.

Councilmember Hermann – continues with Councilmember Petsas' discussion about the list of abandoned properties. He states that he received a list that had close to 650 properties on it. He questions if that is correct?

Corporation Counsel Ackerman – explains that the list was of potential vacant or abandoned properties, not actual.

Councilmember Hermann – asks for an explanation of the registering process.

Corporation Counsel Ackerman – he explains that the building department declares a property vacant and abandoned based upon criteria set forth by the Council. The property owner gets notified of the classification and they have 30 days to come and register the property. If they don't, the property will be declared vacant, abandoned and unregistered making it subject to other penalties and fines.

Councilmember Hermann – states that the 650 properties on the list are possible vacant properties as judged by whom - PACE?

Corporation Counsel Ackerman –explains that community surveys, actual water usage and public complaints to the Fire and Police departments help to determine whether a property is considered potentially abandoned or vacant. Once it is verified that the property is vacant or abandoned, the owners have 30 days to respond.

Councilmember Hermann – asks if the City works from foreclosure proceedings. Also asks if the City receives notices from banks about pending foreclosures. Asks if the banks are required to notify the City?

Corporation Counsel Ackerman- responds to Councilman Hermann by stating that the foreclosing banks are under no obligation to notify local municipalities. They are required to notify the State and then the State notifies the municipality.

Official Minutes from the Common Council Meeting of September 2, 2014

Councilmember Lee Klein – states that he has one brief comment: “the foreclosure process in NY State is a long, drawn out affair. So, one of the difficulties with foreclosed properties is that the plaintiff bank in foreclosure is drawn into a mediation process with the homeowner – the mortgagor – primarily for a determination whether there can be a way to modify the loan so that the mortgage process may be resumed and may be repaired from being fractured. The process now has been extended and lengthened as a result of these and mediation. That’s one of the issues”.

Corporation Counsel Ackerman – states that he agrees that there are a whole host of reasons why lenders choose not to foreclose and none of them are good for the municipality. The first process of foreclosure is filing a lis pendens in court. He continues by stating that the City can get a list of lis pendens’ but that does not provide any information.

Councilmember Joe Rich – states that it seems like the topic of vacant and abandoned properties are a never ending issue in the City. He states that the problem in identifying them is that, although the City can get an idea from utility usage if the property is vacant or abandoned, the only way to be sure is by knocking on doors. He continues by stating that the City has a list of *potentially* vacant or abandoned buildings, but not an accurate count which can only result from going door to door within the 8 wards.

Chairman Mallory – asks for the status of a request he made to the Commissioner of DPW Chris Gent for a list of 411 properties in the various wards that were not utilizing City services.

Commissioner of DPW Gent – responds that he has been waiting for a list from the assessor. He states that once he has that, he’ll divvy it up by wards and send them out. He estimates about a week.

XII. ADJOURNMENT:

A motion was made by **Councilmember Petsas** and seconded by **Councilmember McClinton** to adjourn the meeting at 7:50 p.m.

Dated: January 23, 2015

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Tuesday, September 2, 2014 at 6:30 p.m.

Respectfully submitted,
Deanne L. Flynn
City Chamberlain



COMMON COUNCIL MEETING

Common Council Chambers

Tuesday, September 2, 2014

6:30 p.m.

***5:45 p.m. Public Hearing regarding proposed amendments to
Section 14-65 entitled "Extended Hour Convenience Stores"***

I. ROLL CALL:

III. REVIEW OF MINUTES:

Common Council Meeting of May 19, 2014

IV. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

V. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

VI. MAYOR'S COMMENTS:

VII. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

VIII. MOTIONS AND RESOLUTIONS:

1. **FROM SOCIAL DEVELOPMENT DIRECTOR HESSE**, Resolution R14-63, approving the reallocation of 2013 CDBG funds.

IX. ORDINANCES AND LOCAL LAWS:

3. **FROM ASSISTANT CORPORATION COUNSEL GILDARD**, Ordinance O-14-15, amending Section 9-34 of the City Code entitled "Effect of non-compliance with any section under this chapter".

X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:

5. **FROM COMMISSIONER OF FINANCE SIEGRIST-COYLE**, six month financial report.
6. **FROM DANIEL DORN**, a notice of claim from June 6, 2014.
7. **FROM SHAM ROCK ASSOCIATION**, a notice of intent to renew their Liquor License.

XIII. UNFINISHED BUSINESS:

XIV. NEW BUSINESS:

XV. ADJOURNMENT: