



## **COMMON COUNCIL MEETING**

Common Council Chambers  
Monday, September 21, 2015  
6:30 p.m.

*5:30 p.m. Public Hearing regarding the  
proposed 2016-2020 Capital Plan  
6:00 Special Informational Meeting*

**I. ROLL CALL:**

**II. REVIEW OF MINUTES:**

**Common Council Minutes of May 18, 2015  
Common Council Minutes of June 1, 2015**

**III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.**

**IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.**

**V. MAYOR'S COMMENTS:**

**VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**VII. MOTIONS AND RESOLUTIONS:**

**VIII. ORDINANCES AND LOCAL LAWS:**

- 1. FROM CHAIRMAN PETSAS, Ordinance O-15-7, amending Section 13-175, providing for the installation of a Stop Sign on Mill Street at it's intersection with Charles and North Perry Street.**

**IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

- 1. FROM FRANK SKARTADOS**, a notice of intent to renew the Liquor License for Thirty3 Nightclub, located at 33 Academy Street.

**X. UNFINISHED BUSINESS:**

**XI. NEW BUSINESS:**

**XII. ADJOURNMENT:**

**ORDINANCE AMENDING §13-175 OF THE  
CITY OF POUGHKEEPSIE CODE OF ORDINANCES  
ENTITLED "STOP SIGNS; LOCATIONS DESIGNATED"  
(O-15-07)**

INTRODUCED BY COUNCILMEMBER \_\_\_\_\_:

BE IT ORDAINED, by the Common Council of the City of Poughkeepsie, as follows:

SECTION 1: Section 13-175 of the City of Poughkeepsie Code of Ordinances entitled "Stop Signs; Locations Designated" is amended by the ADDITION of the following language:

On Mill Street, at its intersection with North Perry Street and Charles Street

SECTION 2: This Ordinance shall take effect immediately upon adoption.

SECONDED BY COUNCILMEMBER \_\_\_\_\_ .

**BOLD and UNDERLINING INDICATE ADDITION  
BRACKETS [ ] AND ~~STRIKETHROUGH~~ INDICATE DELETION**



THE CITY OF POUGHKEEPSIE  
NEW YORK

COMMON COUNCIL MEETING  
MINUTES

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Monday, May 18, 2015 6:30 p.m.

City Hall

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I. PLEDGE OF ALLEGIANCE:

ROLL CALL - All Present

II. REVIEW OF MINUTES:

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

REMOVE

VII. MOTIONS AND RESOLUTIONS.

2. FROM CITY ADMINISTRATOR BUNYI, Resolution R15-37, approving the BID with Fleet Management.

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Jeffrey Sanft 6 Briarpatch Lane (Pleasant Valley): representative of the Dutchess County Regional Chamber of Commerce, Co-Chair of the Legislative Action Committee, in favor of the development of Wheaton Park.

Constantine Kazolias 47 Noxon Street: doesn't like how people who don't even live in the city of Poughkeepsie think they can come here and tell us what to do with our properties, Wheaton Park is a park, submitted statement.

Official Minutes of the Common Council Meeting of Monday, May 18, 2015

THE PROPOSED REZONING IS FROM AN R-2[TOWN HOUSES/CONDOS WHICH WOULD INDIVIDUALLY OWNED/OPERATED/TAX/RATABLE]] TO R-4[MULTI-RESIDENCE 60+ UNITS TO A RELIGIOUS GROUP].e.JEHOVAH WITNES/FISHKILL TAX EXEMPT]] COULD BECOME A REALITY, IF THE ABOVE J.C.C. ZONING IS GRANTED. THE JEWISH C.C. HAS JUMPED OVER ALL THE BUREAUCATIC HURDLES, BOTH COUNTY/CITY, AND NOW THE BALL HAS BEEN PUSHED FOR THE FINAL APPROVAL, THE COMMON COUNCIL, FOR SPOT ZONING WHICH ALWAYS A POLITICAL MOVE. FYI, IT CAME TO MY ATTENTION THE SAME MOVE WAS DONE FOUR YEARS AGO WHICH WAS A MAYORALTY ELECTION AS IS BEING PURSUED IN 2015, ANOTHER MAYORALTY /COMMON COUNCIL ELECTION!!THIS BECAME EVIDENT WHEN THE PUBLIC HEARING WAS HELD FOR THE ABOVE REZONING!!!! THIS IS A DEJUEVUE!!!]

FOR THE RECORD---HAVE LEGAL NOTICES BEEN SENT OUT WITH RETURN RECEIPTES TO ALL THE ADJOINING PROPERTY OWNERS WHOSE LOT LINE IS 200 FEET FROM THE J.CC.PROPERTY LINE? MY SASPICION GOT AROUSED AT THE PUBLIC HEARING WHEN NO PROPERTY OWNERS WHO FELL IN THAT 200 FEET DISTANCE DID NOT SPEAK!!!! WAS THIS INTENTIONAL OR HAS THE LAW CHANGED?

IN CONCLUSION, THE PROPOSED REZONING FROM R-2 TO R-4, IS A DEJUEVUE, BECAUSE JEWISH C.C. MADE THE SAME PUSH FOUR YEARS AGO, WHEN THE ELECTION FOR MAYOR/COMMON COUNCIL WERE UP!!! FAST FORWARD TO TODAY, 2015, IT'S A SMART MOVE POLITICALLY, WITH NEW MAYOR AND COUNCIL BEING ELECTED, AND THE TWO BIG POLITICAL GROUPS ARE THE JEWISH AND THE BLACK VOTE--- THE SELLER, JEWISH, AND BUYER, BLACK CHURCH, IT'S COINCIDENTAL. REZOING THIS PROPERTY WILL BE CONTINUATRION OF THE DESTRCTION ANOTHER NEIGHBORHOOD, WHICH MAKE A COMMUNITY ASSIMILATES INTO A CITY!! REMEMBER URBAN RENEWAL THE DESRUCTION MANY EHNIC AND RELIGIOUS NEIGHBORHOODS. DID THEY EVER RETURN? NO!!!!

*Constantine Gus Kazolias*  
CONSTANTINE GUS KAZOLIAS

47 NOXON STREET,POUGHKEEPSIE,N.Y.12601,TEL[845]452-5539,05/09/15

Law application.

The RFP specifically reads:

**REQUEST FOR PROPOSAL:**

The City of Poughkeepsie seeks qualified parties interested in purchasing and redeveloping City-owned property located at 36 North Clover Street in the City of Poughkeepsie

**GOALS FOR THE SITE:**

- Provide quality residential units which are in keeping with the neighborhood and historical value of the site
- Redevelop the existing Pelton Mansion while maintaining and enhancing the historic exterior of the structure.
- Maximize the financial return to the City for the sale of the property.
- Provide a use that is pedestrian friendly and consistent with commuter living.

**CITY'S VISION:**

- A project design that is appropriate for this area of downtown that takes into consideration its proximity to the train station, waterfront and historical residential neighborhood.
- A pedestrian friendly building(s) that relates well to the street and which includes amenities consistent with a commuter population.
- A project that will help activate the area.
- A project that provides sufficient parking onsite and hidden from view and in all other ways in accordance with the City's specification. The parking needs of the building shall be provided for by the developer separate from those public spaces at the developer's sole expense. No parking waiver will be considered for the project.
- A project that will include a number of environmentally sensitive design features that follow Leadership in Energy Environmental Design (LEED) standards.
- A project that adequately addresses the disposition of the park by providing in-kind park improvements either located on-site or within a reasonable distance to the project.

10 LINE TO

Speak to several issues: TONIGHT

MR. TINKERMAN'S PROPOSED

1--the basis, or lack thereof, for believing that a townhouse development such as ~~this~~ project will transform ; THE FIRST WARD

2--a lack of transparency in the process, the very limited nature of the RFP (especially as opposed to the mythology that "anyone" could have responded), and the failure to involve 1st Ward as well as Citywide stakeholders prior to issuing the RFP; very narrow

--why parks, and not private developments, are engines for community revitalization

1--Regarding the basis, or lack thereof, for believing that a townhouse development in place of Wheaton Park will transform the 1st Ward:

tax amenities

There is no evidence that a townhouse development--and in particular, this development--will reverse the dynamic of the tax base and corporate employers having fled or fleeing the city of Poughkeepsie. There are no lines of people--especially not millenials--knocking the doors down to buy Poughkeepsie's vacant properties, even though the same population has demonstrated their eagerness to buy similar properties in other communities. Young families are attracted by good schools, mass transportation, the presence of a vibrant arts community, and the existence of easily walkable food, dining, open spaces, shopping options and amenities. A walkable city, with 21st Century amenities that serve and attract both residents and tourists, is the basis for changing both perception and reality in the City of Poughkeepsie. There are vast numbers of studies that demonstrate the contributions that parks make to urban revitalization.

Let me make it clear, I am not making an anti-development statement. I am not anti-development. I am opposed to the [in exchange for short-sighted, short-term, very temporary plugs in the City's budget based on a "concept" site plan that will most certainly diminish one of the very amenities today's generation most desires. But if concepts are sufficient to sway the vote, then a much better concept and use of the park has been offered by those opposed to the alienation of Wheaton Park: that is, free wi-fi and solar chargers, a re-visioned landscape by a name landscape architect, a historic

PROMINENT LOSS OF PARKLAND

not addressed in plan

property that serves the needs of Poughkeepsie residents and community organizations, as well as the interests of visitors to Dutchess County and such attractions as the Walkway Over the Hudson.

What fiscal and environmental impact studies were undertaken prior to issuing the RFP?

How, other than "belief," did Mr. Petsas and/or this Common Council determine that the best and highest use of the Wheaton Park and the Pelton mansion, would come from decimation and a conversion to townhouse development? *LOP WHEATON PARK*

What studies support the belief that it is more beneficial for a city to destroy, rather than preserve, its architectural, historical and cultural legacy?

What studies were undertaken to determine # commuters? # tourists? that pass through PK station? and might stop in a park, if only it had benches where they could rest, free wi-fi and chargers where they could use their portable devices, a visitors center with food where they could make purchases before or after their MetroNorth or Amtrak trip?

*I AM CONCERNED ABOUT THE*  
2--~~lack~~ of transparency in the process, the very limited nature of the RFP (especially as opposed to the mythology that "anyone" could have responded), and the failure to involve 1st Ward as well as Citywide stakeholders prior to issuing the RFP;

The RFP specified that proposal goals were to provide quality residential units, and included criteria including:

Professional Qualifications - 30% weighting

Past Involvement with Similar Project - 35 % weighting

Financial capacity and ability to finance, including experience and capacity to develop an attractive residential project - 35% weighting

The Common Council agenda packet for tonight mentions two documents, neither of which were included in the packet, nor available on the City's website. They are: a) Resolution R-15-22, and--according to the agenda packet--b) "The Full EAF can be found as attachments to this document and by electronic link at: [www.cityofpoughkeepsie.com](http://www.cityofpoughkeepsie.com)"

There are other documents which the City has pronounced publicly available, yet which the City continues to withhold from the public access, forcing access to be gained only through a FOIL--Freedom of Information

*LAW APPLICATION*

~~4~~-- Why parks, and not private townhouse developments, are community and city revitalization:

- Cities Use Parks for Community Revitalization
- Cities Use Parks for Economic Development
- Cities Use Parks to Create Safer Neighborhoods
- Cities Use Parks for Smart Growth
- Cities Use Parks to Promote Tourism
- Cities Use Parks for Community Engagement
- Cities Use Parks for Green Infrastructure
- Cities Use Parks to Help Children Learn
- Cities Use Parks to Improve Public Health
- Cities Use Parks to Promote Arts and Cultural Programs
- Cities Use Parks for Climate Change Management

**Gwen Johnson 52 Manitou Avenue:** wholeheartedly believes in economic development and revitalization but does not believe in alienation and gentrification, smart growth is good, against the WTOD plan on the agenda, against the selling of Wheaton Park: it is a park, the city is only looking to sell it to balance the council's revised 2015 budget, this council is not about the city and its citizens but instead about the money and out of town visitors and possible new residents, put the tax payers first, submitted statement.

Statement from DC Legislator **Gwen Johnson** at the City Council meeting May, 18, 2015  
WTOD Resolution R15-40, 36 North Clover Resolutions R15-38 and R15-39

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I am here today representing the local residents and taxpayers, my constituents in the City of Poughkeepsie.

While I wholeheartedly believe in Economic Development and Revitalization,  
I do not believe in Alienation and Gentrification.

I believe in smart growth such as the Upper Landing public park that restored the Hoffman and Reynolds house and the multi-million dollar Dutton Con-do project.  
Both were approved under my leadership as Chairwoman in 2012, after both were in limbo for years.  
This was smart growth...

This WTOD plan tonight on the agenda is an ill-conceived plan that will eliminate 3 public parking lots at Waryas Park and systemically replace lower income residents at the RIP apartments with out-of-town commuters. With 30 to 50 townhouses surrounding RIP and 120-207 multifamily units at market rate prices. Not to mention a creation of a new hotel on tiny Water Street with 80 rooms.

We already have 384 residential units slated to be built on the waterfront, down Water Street...  
and the Bonura's are requesting a change to their agreement to build new residential units at the DeLaval and the Pura 14 properties down off Rinaldi Blvd.

But the worst thing on the agenda tonight is the sale of our precious parkland, known as Wheaton Park and the 100+ year old Pelton Mansion. The resolution R15-39 clearly states that this parcel is parkland, dating back to 1911. It also states that Wheaton Park was underutilized, therefore it must be sold.

But we all know the real reason you must sell this crown jewel is to balance you city council amended 2015 budget. This not only shows lack of leadership, but poor judgment.

For 8 years I sat on this city council protecting the rights of the taxpayers and I would have never let either of these resolutions to be placed on the agenda, under my watch.

But this will be you legacy, that you will leave behind to further devastate the queen city,  
that it's all about money, not the quality of life or the local residents, but out-of town commuters, and big money investors.

Please re-think you vote tonight and put our taxpayers first.  
Thank you.  
Please submit my written statement into the minutes.

Gwen Johnson  
DC Legislator  
9<sup>th</sup> District  
City of Poughkeepsie

Jacqueline Emsley Corlies Avenue; strongly opposed to Safe Storage Act.

**Theresa Stark 2 Gusiko:** in favor of the Pelton Manor project, claims the city is in need of updated and new housing units.

**Warren Jones 20 Mount Carmel Place:** says that the city council has a responsibility to the citizens who put them there to take care of preserve our properties and not to do underhanded deals to get money or prestige, Wheaton Park is a P-U-B-L-I-C park, there are more than 676 vacant lots – use those before trying to steal parks, work on the education and the youth first, do positive things for our community.

**Tanya Pinea 16 Davies Place:** she states that she is not saying anything against the developers or their work, she has previously stated that they've done great work elsewhere, the long form about the environmental impact regarding Wheaton Park is not available online, it's not true that there would be no negative impact: traffic would be affected, the neighborhood would be affected, the quality of life for the people who are already living in the area would be affected, the city seems to be ignoring the fact that this is creating a controversy, neither the public nor the councilmembers has been provided with accurate information regarding the future of Wheaton Park and the Pelton Manor, where would the new park be if Wheaton Park is sold and developed – will it have comparable views of the river – how about large shade trees that grow in more than five years – will the park even be in the first ward – and if it's money instead of parks how much and where would it be going – which parks, there needs to be more information given before this can move forward.

**Laurie Sandal 201 South Grand Avenue:** all regarding Wheaton Park/Pelton Manor development plan: the idea that a townhouse development would transform the first ward, there's no evidence that a townhouse development would reverse the dynamic of the tax base and corporate employers having fled or fleeing the city of Poughkeepsie, there are no millennials knocking down doors to buy any properties in Poughkeepsie despite the eagerness with which those same individuals buy similar properties in other communities, she affirms that she's not against development but she is against permanent loss of parkland in exchange for short-term, short-sighted, very temporary plugs in the city budget based on a 'concept site plan', there are better plans that have been proposed that will actually be better at getting people of both generations out of the train station and further into Poughkeepsie, wonders where the idea that the only chance Poughkeepsie has of getting revenue and interest back in the community comes from the decimation of a historic park, submits statement for the record.

**Francis Walgreen 110 Mill Street:** new resident, lives in a Tinkleman property, thinks that this development will be for people like him who commute to the city but want to come home to Poughkeepsie.

**Suzanne Gillespie 9 Arnold Boulevard:** Poughkeepsie is in need of social and economic recovery, keeping and developing our parkland is better than selling it off for private development, due to allotted money in the state's 2015 budget for helping refurbish parks across the state Poughkeepsie has a chance to seek and obtain funding that would help improve Wheaton Park.

**Frank Castello Jr. Dutchess County Chamber of Commerce** said that a park is also a trailer park, claims that "there is a false connotation being portrayed of the individuals behind this

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project”, he’s disappointed in how he perceives his community is treating two committed and caring citizens, speaks to the character of two community leaders’.

**Jack Cena 3222 Sharon Turnpike Millbrook:** speaks in support of the developers’ risk in building homes when no one wants to come into Poughkeepsie

**Brian Doyle 3 Kimball Road:** in favor of the proposed development of Wheaton Park, thinks that it can be an advantage to the families of the city of Poughkeepsie, thinks the proposed development will help the city’s tax base, concerned over statements about the developers

**Jerry Martin Farmbee Road Lagrange:** in support of the development.

**Ken Stickle 118 Catharine Street:** there are already a ton of proposed housing within the city of Poughkeepsie, how many more buildings do we need? What we need is greenspace, too much housing being put into the first and second wards, the Manor is not falling apart contrary to popular statements, turn it into an art center for kids since you all claim to be so concerned about the youth, no more housing is needed in the first and second wards.

**Steve Effin 130 Smith Street:** in favor of the Pelton Manor project.

**Steven Planck 81 Carroll Street:** Legislative Action Committee member and respectfully disagrees with his colleagues, Wheaton Park is low-hanging fruit and this is an opportunistic attempt, running for the second ward’s seat on council because he feels the city’s process has become broken and he’s tired of not having a hand in trying to fix it, balancing the budget on hopes and dreams is financially irresponsible, proposes moving Dongan Park to Wheaton Park as it would be a better idea.

**Damon Crumb 73 Mansion Street:** new resident who moved here to restore an historical building and open two new businesses, the way the resolution is written is problematic, has asked repeatedly in the past few months for the cost of maintenance for the property and has gotten no response.

**Julie Krieger 9 Kingston Avenue:** in support of the Pelton Manor project, thinks that bringing more housing in the city is important, thinks that getting the property back on the tax roll is also important.

**Naomi Brooks 56 Dutchess Avenue:** hopes they will get outside input before going through with their vote maybe from someone a little more detached from the situation, there would need to be another parcel found within the city of Poughkeepsie that is roughly equivalent to the current parcel (and that is a huge if), does not personally feel that this proposal is in the best interest for the city and the area around the park, while she understands that new housing and business is necessary to the economy and livelihood of a city she also feels that a hyperlocal park is just as important and vital and can do the same thing.

**Doug Nobeletti 145 Academy Street:** wants Chairman Petsas, Councilmember Rich, and City Administrator Bunyi to work together with the county to help take care of the mentally ill and growing homeless population that are residing on Main Street, there are plans in place to help expand the facilities already around but more needs to be done, we need a planning department.

**Peter Bernard (1<sup>st</sup> ward resident with Scenic Hudson):** Scenic Hudson has always maintained that the city of Poughkeepsie must follow the correct procedure for alienation to protect the integrity of the city's park system, in order to go through with this alienation a serious attempt must be made to designate new park space before using the money to improve existing parks, given the community outcry they believe that some parkland should be designated within the 1<sup>st</sup> ward.

**Tara Sullivan Red Hook:** in support of the Safe Storage Act.

**Jeff Rianzavino (Scenic Hudson):** approve the waterfront strategy.

**William Dykus (no address given):** everyone should have the right to speak and there shouldn't be any name calling, Wheaton Park is a wonderful park and he wants to keep seeing it there, he has the utmost respect for Steve Tinkleman, no one should have to defend him, there are many other properties that he can build on and use if the council votes the way they should tonight (against the alienation), doesn't think the Safe Storage Act infringes on the second amendment it just helps people be more careful.

**John Mylod Beachwood Avenue:** people keep getting misled with all the poorly constructed documents and words, the selling of the park cannot go into balancing the budget, Wheaton Park has always been a park, the nursery school just inhabited the mansion and the rest of the land was always available for public use though it was not always obvious, the land was gifted to the city as a park and it has always been one, the city never spent a dime on the park except for mowing the lawn, the nursery school always had to maintain the mansion, the city never encouraged people to use the park – they took the signs down, they always wanted to sell it – the city workers were told to ignore the park and not do anything to make it better, they started the process as soon as the nursery school left and they did it wrong, there has never been an environmental impact statement, the public needs to know these things, the information has been so poorly presented to the public.

**Wayne Nussbickel Route 82 Millbrook:** says they've talked to a lot of folks in the neighborhood, had a lot of meetings and talked to a lot of people, so they care about everyone's input and it's important to them, they still strongly believe that this project is great for both the neighborhood and the city, claims that the RFP was not a private backroom deal like many people are saying, says that they are going to revamp Dongan Park and help maintain it though it will still be city owned, claims that they are open to the idea of the mansion being used as a bed and breakfast or an arts center or youth center or anything so long as it is viable to the neighborhood, says they will still allow public access to the corner of the property where the public can still enjoy the views, claims the housing would be kept in the style of the neighborhood, claims this will be a win-win situation for the city and the community, claims that this investment will spark interest in other people coming in and investing in the city.

**Holly Whalberg 35 Garfield Place:** speaks passionately about Wheaton Park being an important landmark and a location with strong historic value.

**Steve Tinkleman (office at 21 Van Wagner Road):** says that this is all about the future, says there's not a lot going on in the Hudson Valley and that this is going to help breathe life back

into Poughkeepsie, claims that that park has never been a park and anyone who says so is speaking nonsense, claims that they were trying to help the nursery school survive.

**V. MAYOR'S COMMENTS:**

**Not Present**

**VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**Chairman Petsas** – thanks everyone who attended the funeral for Firefighter Gunther – his passing was a great loss to the city, the chairman does decide what goes on the agenda – it is not his 'style' to keep things off the agenda that are controversial.

**VII. MOTIONS AND RESOLUTIONS:**

1. **A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.**

**Corporation Counsel Ackermann** informed the council that said resolutions are SEQRA and Sale Resolutions for the sale of two vacant parcels on Pershing Avenue. These parcels were subject to an RFP. We received one response from The Kearney Realty & Development Group. They have offered \$100,000 for both parcels. The developer has a track record with the City and in-fact the council recently sold him another parcel.

The Developer proposes to build approximately 48 one-bedroom apartments in two, two story buildings. The units would be developed for the purpose of senior and veteran housing. While the Developer has submitted this proposal, his purchase offer is for a straight purchase with no contingencies. What this means is that the City would not keep hooks into the developer, should he not develop the property in a specific time or manner. However, the property would be immediately taxable.

**NEW YORK STATE ENVIRONMENTAL QUALITY REVIEW  
ACT (SEQRA) RESOLUTION REGARDING A SALE OF  
CERTAIN CITY OWNED PROPERTIES  
(R-15-35)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the Common Council of the City of Poughkeepsie is considering the sale of certain property in which the City of Poughkeepsie now has a possessory interest in known by its Tax Map No.: 6162-80-492044 & 6162-80-475044, located on Pershing Avenue; and

**WHEREAS**, the Common Council considers the proposed sale to be a Unlisted Action under Title 6 NYCRR, Section 617.2 of the SEQRA regulations; and

**WHEREAS**, the Common Council considers itself to be the only "involved agency" with respect to this proposed sale of properties; and

**WHEREAS**, the Common Council has reviewed the proposed sale of property in accordance with Title 6 NYCRR, Section 617.11; and

**WHEREAS**, the Common Council has considered the hereto attached Short Environmental Assessment Form (EAF)

**NOW, THEREFORE, BE IT RESOLVED**, as follows:

1. In accordance with Section 617.5(a)(1) of Title 6 NYCRR, the Common Council determines that the above described action is subject to SEQRA; and
2. In accordance with Section 617.5(a)(2) of Title 6 NYCRR, the Common Council determines that the action does not involve a federal agency; and
3. In accordance with Section 617.5(a)(3) of Title 6 NYCRR, the Common Council determines that the above described action does not involve any other agencies; and
4. In accordance with Section 617.5(a)(4) of Title 6 NYCRR, the Common Council classifies the above described action as an unlisted action. The Common Council in making such classification considered Section 617.12 of Title 6 NYCRR and determined that the above action did not fall into any of the categories listed under Type I, and also considered Section 617.13 of NYCRR and determined that the above described action did not fit under any of the categories listed under Type II Actions, thus reaching the conclusion that it is to be considered an unlisted action; and
5. In accordance with Section 617.5(a)(5) the Common Council determines that the above described project will not require a long EAF since the short EAF provides sufficient information; and
6. The Common Council officially makes a determination of non-significance in that the proposed sale of properties are not expected to result in a significant adverse impact on the environment and, therefore, the preparation of a draft environmental impact statement is not necessary; and
7. This determination shall be considered a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law; and
8. The City Chamberlain shall maintain a file of this determination as well as the attached EAF which is hereby made a part of this resolution.

**SECONDED BY COUNCILMEMBER JOHNSON**

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R15-35			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/>	Accepted	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Defeated	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

## RESOLUTION

(R-15-36)

### INTRODUCED BY COUNCILMEMBER RICH

**WHEREAS**, the City of Poughkeepsie is the owner of real property known as Tax Map No.: 6162-80-492044 & 6162-80-475044 and located on Pershing Avenue in the City of Poughkeepsie by reason of unpaid taxes, all of which is hereinafter referred to as the "Property"; and

**WHEREAS**, the above mentioned Property has been offered for sale by the City in compliance with the policy for the sale of City owned property through a Request for Proposals of which the City received one (1) response; and

**WHEREAS**, an offer has been received to purchase the Property under certain circumstances from The Kearney Realty & Development Group for the sum of \$100,000.00; and

**WHEREAS**, the Administration of the City of Poughkeepsie, after consideration of the City's policy for the sale of City owned property, has recommended that the City of Poughkeepsie accept this offer; and

**WHEREAS**, the Common Council hereby finds that the offer from The Kearney Realty & Development Group is the most favorable of the offers presented and that it is in the best interests of the City of Poughkeepsie to approve such offer;

### NOW, THEREFORE,

**BE IT RESOLVED**, that the Common Council hereby makes the following determinations: (a) that there is no existing municipal purpose or need for the Property, and (b) that the sale price and conditions imposed herein represent fair and adequate consideration for the conveyance; and be it further

**RESOLVED**, that the offer from The Kearney Realty & Development Group to purchase the parcels in the City of Poughkeepsie and known as Grid #(s) 6162-80-492044 and 6168-80-475044

for the sum of \$100,000.00 is hereby approved subject to the hereinafter mentioned conditions and subject to such other and further conditions which the Corporation Counsel shall deem appropriate; and be it further

**RESOLVED**, that this sale is approved subject to the following conditions:

- A. the conveyance of title and the payment of the purchase price shall take place within thirty (30) days of the date of this resolution, unless the Corporation Counsel shall grant such extension as he deems appropriate;
- B. The transfer of title and Purchaser's use of the Property shall be subject to all state, federal and local regulations including the City of Poughkeepsie and New York State Building Codes and the City of Poughkeepsie Zoning Ordinance and real property taxes coming due pursuant to law on and after the date of transfer of title;
- C. Purchaser shall accept such title to the real property as the City of Poughkeepsie is possessed of and agrees to accept such title by quitclaim deed subject to any defects or encumbrances as are of record;
- D. Purchaser agrees that he shall not use the agreed upon purchase price as a reason to grieve or otherwise contest the assessed value of the premises for purposes of real property taxation; and

**RESOLVED**, that the Mayor is hereby authorized to enter into a contract for the above mentioned transaction provided such contract contains the terms contained herein together with such other terms and conditions which the Corporation Counsel shall deem appropriate, and the Mayor, the City Administrator and the Corporation Counsel are hereby authorized and directed to do all things necessary to give effect to the terms of this resolution.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-34			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Accepted					
<input type="checkbox"/>	Defeated					
<input type="checkbox"/>	Tabled					

**3. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.**

**RESOLUTION  
(R-15-38)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the Common Council is prepared and will request through New York State Home Rule Legislation, the alienation of parkland known as 36 North Clover Street; and

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**WHEREAS**, the Common Council prepared and accepted Parts 1, 2 & 3 of the Full Environmental Assessment form, reviewed City Code and SEQRA regulations, and made the determination that the Proposed Action is a "Type I" Action under the State Environmental Quality Review Act ("SEQRA") as the property is located in the Mill-North Clover Street Historic District; and

**WHEREAS**, the Common Council by resolution R-15-22 made the determination that they wish to serve as Lead Agency and there are no other involved agencies under SEQRA for the purpose of this Action however the circulated their intent to such interested parties; and

**WHEREAS**, the Common Council, according to SEQRA, completed and accepted a Full Environmental Assessment form for actions of this kind that will serve as the basis of the Common Council's determination of the environmental significance of this Action; and

**WHEREAS**, the Common Council reviewed and considered the City of Poughkeepsie Comprehensive Plan adopted in November of 1998; and

**WHEREAS**, the Common Council has reviewed and considered verbal and written comments from the public, Dutchess County Planning, Scenic Hudson, RiverKeeper and key stakeholders; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that pursuant to SEQRA Regulation 617.7, the Common Council of the City of Poughkeepsie has made a Determination of Significance of the Action and by this resolution issues a Negative Declaration. In coming to this determination, the Common Council considered areas of environmental concern, such as: topography/soils; vegetation, wildlife, and wetlands; surface and groundwater/hydrology and drainage; utilities; transportation; historical and archeological; municipal services; presences of an agricultural District; and land use and zoning. Based on the information available, and in consultation with the City of Poughkeepsie's Comprehensive Plan, and the Local Waterfront Revitalization Plan, the Common Council has determined that a Negative Declaration is hereby adopted because the impacts of the Action are individually and collectively minor in scale and scope and not environmentally significant; and be it further; and be it further

**RESOLVED** that the City of Poughkeepsie will circulate its Notice of Determination of Significance, and Negative Declaration (attached), and supporting Full EAF to interested agencies pursuant to the regulations.

**SECONDED BY COUNCILMEMBER JOHNSON**

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R15-38			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

**RESOLUTION  
(R-15-39)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the City of Poughkeepsie is the current owner of a parcel of improved property located at 36 North Clover Street which since approximately 1911 has been occupied by the Poughkeepsie Day Nursery, a not-for-profit organization; and

**WHEREAS**, the Poughkeepsie Day Nursery has notified the City that they no longer are able to continue in a lease of the property with the City and as such, the City has issued an request for proposal for parties interested in developing the parcel; and

**WHEREAS**, the City, since the parcel has been vacated by Poughkeepsie Day Nursery has determined that they have no municipal use for the property; and

**WHEREAS**, despite the property being leased by a not-for profit and continuously used as a nursery since approximately 1911, the City wishes to seek alienation of the parcel as parkland in order to insure compliance with public trust doctrine; and

**WHEREAS**, the City of Poughkeepsie seeks to obtain state legislature approval and is desirous of seeking a municipal home run request for such approval; and

**WHEREAS**, the Common Council of the City of Poughkeepsie deems it to be in the best interest of the citizens of the City that the request for authorization to alienate 36 North Clover Street as parkland and to utilize the proceeds of the sale for capital improvements in existing public parks and recreation facilities; and

**WHEREAS**, pursuant to Resolution R-15-38 the Common Council pursuant to the State Environmental Quality Review Act, hereby determined that this action will not have a negative environmental impact; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the City of Poughkeepsie hereby approves the content of the proposed legislation authorizing the alienation of parkland, a copy of which is annexed to this resolution; and be it further

**RESOLVED**, that the Common Council of the City of Poughkeepsie hereby requests that the Legislature of the State of New York enact legislation to authorize the alienation; and be it further

**RESOLVED**, that the Mayor, the City Administrator and the Corporation Counsel be and they hereby are authorized and directed to take all steps necessary to give full effect to the terms of this resolution.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-39			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

**RESOLUTION  
ADOPTING WATERFRONT REDEVELOPMENT STRATEGY  
(R-15-40)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, in 2012 the City of Poughkeepsie undertook a comprehensive and complete study of its waterfront in order to best understand and develop the waterfront in the most beneficial way for future growth and development; and

**WHEREAS**, with the support of Dyson Foundation the City retained several professional consultants to help develop an overall waterfront strategy that would address redevelopment of the entire area, provide form based rezoning, long-term strategic goals, economic data and market analysis and financial implementation goals; and

**WHEREAS**, since 2012 the Steering Committee met with area stakeholders on over thirty-five occasions to discuss important goals of their respective positions in addition and met with the public on several occasion to receive comments both written and verbal; and

**WHEREAS**, in July of 2014 a final draft plan was presented to the City for adoption and implementation of which a portion of the plan was implement in November 17, 2014 that being the rezoning of the waterfront; and

**WHEREAS**; the adoption of the Poughkeepsie Waterfront Redevelopment Strategy is a Type II action under SEQRA pursuant to §617.5(c)(21) as the strategy is a feasibility and preliminary planning study that will be used as the basis of future action, but does not, in itself commit the City to commence, engage or approve any action; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the Common Council of the City of Poughkeepsie hereby adopts the Poughkeepsie Waterfront Redevelopment Strategy (the, "Plan") as attached hereto and made apart hereof as if recited in its entirety; and be it further

**RESOLVED**, that upon the adoption of this resolution, the City hereby adopts the Plan as a general policy to guide the City, the Common Council, all of its boards and committees on matters involving that area encompassed in the plan.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-40			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Accepted					
<input type="checkbox"/>	Defeated					
<input type="checkbox"/>	Tabled					

**6. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.**

**Corporation Counsel Ackermann** informed the council that said resolution is to approve the continuation is to approve the continuation of the HOME Consortium Program between the City and Dutchess County for the period of October, 2015 to September, 2018; as well as two successive, three year renewals.

**RESOLUTION**  
**HOME Consortium Agreement**  
**County of Dutchess/ City of Poughkeepsie**  
**(R-15-32)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, since 2000 the City of Poughkeepsie and the County of Dutchess of collaborated in an effort to attract additional federal funds through the Community Development Block Grant Program under the HOME Investment Partnership Program; and

**WHEREAS**, the United State Department of Housing and Urban Development requires that local governments that are desirous of forming a consortium enter into a Consortium Cooperation Agreement executed by all Consortium members; and

**WHEREAS**, the current consortium agreement is set to expire September 30, 2015 and in order to meet federal requirements with respect to the consortium for the period October 1, 2015 to September 30, 2018 the County and the City must execute a new agreement; and

**WHEREAS**, the Common Council is desirous of authorizing automatic renewal of this agreement for two successive qualification periods (2019-2022 and 2022-2024) and acknowledges that the agreement must remain in effect at least until HOME funds from each of the federal fiscal years of the agreement’s specified qualification period, and each successive qualification period for which the agreement is renewed, are expended on eligible activities; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the attached Cooperation Agreement between the City of Poughkeepsie and the County of Dutchess for the purposes of extending the Consortium for the Home Investments Partnership Act be and hereby is approved; and be it further

**RESOLVED**, that the Mayor be and he hereby is authorized to execute said Agreement and any agreement for two successive three year qualification periods between the County of Dutchess and the City of Poughkeepsie in substantially the same form as annexed hereto.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-32			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/>	Accepted	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Defeated	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Tabled	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**VIII. ORDINANCES AND LOCAL LAWS:**

**IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

Official Minutes of the Common Council Meeting of Monday, May 18, 2015

1. **FROM ABDEL EL JAOURI**, a notice of property damage sustained on April 6, 2015. **Referred to Corporation Counsel**
2. **FROM NYCM, on behalf of SYDNEY R. HENRIQUES**, a notice of property damage sustained on March 17, 2015. **Referred to Corporation Counsel**
3. **FROM LORENZO L. ANGELINO**, a notice of intent for Main Street Hospitality d/b/a Brasserie 292 to renew their Liquor License. **Referred to Corporation Counsel**

**X. UNFINISHED BUSINESS:**

**Councilmember Mallory** – addresses City Administrator Bunyi about the 2012-2014 grants list that he had asked for.

**Councilmember Hermann** – asked City Administrator Bunyi about Victor Cornelius.

**Councilmember Johnson** – thanked the Poughkeepsie football players and coaching staff who helped clean up King's Street, announces a basketball game in honor of Ronald Winn

**Councilmember McClinton** – asks City Administrator Bunyi about the status of the foreclosure, affirms that the Safe Storage Act will be brought back for a vote and that she's not done with it, asked City Administrator Bunyi when Commissioner of Public Works Gent will be available to answer questions she has for him.

**XI. NEW BUSINESS:**

**Councilmember Johnson** – thanked Commissioner of Public Works Gent for helping with the King's Street cleanup.

**Councilmember Hermann** – thanked Mr. Stickle for coming to the 8<sup>th</sup> ward and doing some mowing.

**Councilmember Perry** – asked City Administrator Bunyi when the benches that she requested will be put in the parks, wonders about naming the Public Safety Building in honor of the fallen firefighter.

**Councilmember McClinton** – gave condolences to the Winn family, thanks the fire departments who went out with her in her ward to give out fire detectors, thanks Chris Riordan and the juvenile department for giving out car seats, thanks the Red Cross for the smoke detectors, thanks the administration for their participation, thanks City Administrator Bunyi for his help, thanks the chairman for the support he gives her in her ward and says that they had fun cleaning up in his ward, thanks the city of Poughkeepsie for their support in regards to the fallen firefighter.

**Councilmember Petsas** – thanked the varsity and JV football teams for coming to Gifford Ave and cleaning up, thanks Middle Main, reminds everyone that schoolboard elections are tomorrow

Official Minutes of the Common Council Meeting of Monday, May 18, 2015

**Councilmember Johnson** – asked about trees for each ward

**Councilmember McClinton** – asked City Administrator Bunyi about the sidewalks on Clover Street.

**XII. ADJOURNMENT:**

A motion was made by Chairman Petsas and Vice Chair Rich to adjourn the meeting at 9:35 p.m.

**Dated: September 14, 2015**

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, May 18, 2015 at 6:30 p.m.

**Respectfully submitted,**

**Deanne L. Flynn**  
**City Chamberlain**



**COMMON COUNCIL MEETING**

Common Council Chambers

Monday, May 18, 2015

6:30 p.m.

*5:45 Presentation regarding the  
Little George and Smith Street project*

**I. ROLL CALL:**

**III. REVIEW OF MINUTES:**

**Minutes of the Special Informational Meeting of September 15, 2014**

**IV. READING OF ITEMS** by the City Chamberlain of any resolutions not listed on the printed agenda.

**V. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.**

**VI. MAYOR'S COMMENTS:**

**VII. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**VIII. MOTIONS AND RESOLUTIONS:**

- 1. FROM CORPORATION COUNSEL ACKERMANN, SEQRA Resolution R12-35, and Sale Resolution R15-36, approving the property sale of two city owned properties known as tax id numbers 6162-80-492044 and 6168-80-475044, located on Pershing Avenue.**
- 2. FROM CITY ADMINISTRATOR BUNYI, Resolution R15-37, approving the BID with Fleet Management.**
- 3. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-38, adopting a determination of negative significance pursuant to SEQRA for 36 North Clover Street**
- 4. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-39, requesting municipal home rule legislation for the alienation of a part and portion of Wheaton Park.**
- 5. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-40, approving the Waterfront Development Strategy (WTOD).**
- 6. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-32, approving the Home Consortium Agreement with Dutchess County.**

**IX. ORDINANCES AND LOCAL LAWS:**

**X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

- 4. FROM ABDEL EL JAOURI, a notice of property damage sustained on April 6, 2015.**

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5. **FROM NYCM, on behalf of SYDNEY R. HENRIQUES**, a notice of property damage sustained on March 17, 2015.
6. **FROM LORENZO L. ANGELINO**, a notice of intent for Main Street Hospitality d/b/a Brasserie 292 to renew their Liquor License.

**XIII. UNFINISHED BUSINESS:**

**XIV. NEW BUSINESS:**

**XV. ADJOURNMENT:**

Official Minutes of the Common Council Meeting of May 18, 2015



THE CITY OF POUGHKEEPSIE  
NEW YORK

COMMON COUNCIL MEETING  
MINUTES

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Monday, May 18, 2015 6:30 p.m.

City Hall

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I. PLEDGE OF ALLEGIANCE:

ROLL CALL - All Present

II. REVIEW OF MINUTES:

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

REMOVE

VII. MOTIONS AND RESOLUTIONS.

2. FROM CITY ADMINISTRATOR BUNYI, Resolution R15-37, approving the BID with Fleet Management.

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Jeffrey Sanft 6 Briarpatch Lane (Pleasant Valley): representative of the Dutchess County Regional Chamber of Commerce, Co-Chair of the Legislative Action Committee, in favor of the development of Wheaton Park.

Constantine Kazolias 47 Noxon Street: doesn't like how people who don't even live in the city of Poughkeepsie think they can come here and tell us what to do with our properties, Wheaton Park is a park, submitted statement.

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THE PROPOSED REZONING IS FROM AN R-2[TOWN HOUSES/CONDOS WHICH WOULD INDIVIDUALLY OWNED/OPERATED/TAX/RATABLE]] TO R-4[MULTI-RESIDENCE 60+ UNITS TO A RELIGIOUS GROUP].e.JEHOVAH WITNES/FISHKILL TAX EXEMPT] COULD BECOME A REALITY, IF THE ABOVE J.C.C. ZONING IS GRANTED. THE JEWISH C.C. HAS JUMPED OVER ALL THE BUREAUCATIC HURDLES, BOTH COUNTY/CITY, AND NOW THE BALL HAS BEEN PUSHED FOR THE FINAL APPROVAL, THE COMMON COUNCIL, FOR SPOT ZONING WHICH ALWAYS A POLITICAL MOVE. FYI, IT CAME TO MY ATTENTION THE SAME MOVE WAS DONE FOUR YEARS AGO WHICH WAS A MAYORALTY ELECTION AS IS BEING PURSUED IN 2015, ANOTHER MAYORALTY /COMMON COUNCIL ELECTION!!THIS BECAME EVIDENT WHEN THE PUBLIC HEARING WAS HELD FOR THE ABOVE REZONING!!!! THIS IS A DEJUEVUE!!!

FOR THE RECORD---HAVE LEGAL NOTICES BEEN SENT OUT WITH RETURN RECEIPTES TO ALL THE ADJOINING PROPERTY OWNERS WHOSE LOT LINE IS 200 FEET FROM THE J.CC.PROPERTY LINE? MY SASPICION GOT AROUSED AT THE PUBLIC HEARING WHEN NO PROPERTY OWNERS WHO FELL IN THAT 200 FEET DISTANCE DID NOT SPEAK!!!! WAS THIS INTENTIONAL OR HAS THE LAW CHANGED?

IN CONCLUSION, THE PROPOSED REZONING FROM R-2 TO R-4, IS A DEJUEVUE, BECAUSE JEWISH C.C. MADE THE SAME PUSH FOUR YEARS AGO, WHEN THE ELECTION FOR MAYOR/COMMON COUNCIL WERE UP!!! FAST FORWARD TO TODAY, 2015, IT'S A SMART MOVE POLITICALLY, WITH NEW MAYOR AND COUNCIL BEING ELECTED, AND THE TWO BIG POLITICAL GROUPS ARE THE JEWISH AND THE BLACK VOTE--- THE SELLER, JEWISH, AND BUYER, BLACK CHURCH, IT'S COINCIDENTAL. REZOING THIS PROPERTY WILL BE CONTINUATRION OF THE DESTRCTION ANOTHER NEIGHBORHOOD, WHICH MAKE A COMMUNITY ASSIMILATES INTO A CITY!! REMEMBER URBAN RENEWAL THE DESRUCTION MANY EHNIC AND RELIGIOUS NEIGHBORHOODS. DID THEY EVER RETURN? NO!!!!

*Constantine Gus Kazolias*  
CONSTANTINE GUS KAZOLIAS

47 NOXON STREET,POUGHKEEPSIE,N.Y.12601,TEL.[845]452-5539,05/09/15

Law application.

The RFP specifically reads:

REQUEST FOR PROPOSAL:

The City of Poughkeepsie seeks qualified parties interested in purchasing and redeveloping City-owned property located at 36 North Clover Street in the City of Poughkeepsie

GOALS FOR THE SITE:

- Provide quality residential units which are in keeping with the neighborhood and historical value of the site
- Redevelop the existing Pelton Mansion while maintaining and enhancing the historic exterior of the structure.
- Maximize the financial return to the City for the sale of the property.
- Provide a use that is pedestrian friendly and consistent with commuter living.

CITY'S VISION:

- A project design that is appropriate for this area of downtown that takes into consideration its proximity to the train station, waterfront and historical residential neighborhood.
- A pedestrian friendly building(s) that relates well to the street and which includes amenities consistent with a commuter population.
- A project that will help activate the area.
- A project that provides sufficient parking onsite and hidden from view and in all other ways in accordance with the City's specification. The parking needs of the building shall be provided for by the developer separate from those public spaces at the developer's sole expense. No parking waiver will be considered for the project.
- A project that will include a number of environmentally sensitive design features that follow Leadership in Energy Environmental Design (LEED) standards.
- A project that adequately addresses the disposition of the park by providing in-kind park improvements either located on-site or within a reasonable distance to the project.

*TO LIVE TO*

Speak to several issues: *TONIGHT*

*Mr. (UN)KNOWN PROPOSED*

- 1--the basis, or lack thereof, for believing that a townhouse development such as ~~this~~ project will transform *THE FIRST WARD*;
- 2--a lack of transparency in the process, the very limited nature of the RFP (especially as opposed to the mythology that "anyone" could have responded), and the failure to involve 1st Ward as well as Citywide stakeholders *prior to issuing the RFP; very narrow*

--why parks, and not private developments, are engines for community & revitalization

1--Regarding the basis, or lack thereof, for believing that a townhouse development in place of Wheaton Park will transform the 1st Ward:

*tax breaks*

There is no evidence that a townhouse development--and in particular, this development--will reverse the dynamic of the tax base and corporate employers having fled or fleeing the city of Poughkeepsie. There are no lines of people--especially not millenials--knocking the doors down to buy Poughkeepsie's vacant properties, even though the same population has demonstrated their eagerness to buy similar properties in other communities. Young families are attracted by good schools, mass transportation, the presence of a vibrant arts community, and the existence of easily walkable food, dining, open spaces, shopping options and amenities. A walkable city, with 21st Century amenities that serve and attract both residents and tourists, is the basis for changing both perception and reality in the City of Poughkeepsie. There are vast numbers of studies that demonstrate the contributions that parks make to urban revitalization.

Let me make it clear, I am not making an anti-development statement. I am not anti-development. I am opposed to the *PERMANENT LOSS OF PARKLAND* in exchange for short-sighted, short-term, very temporary plugs in the City's budget based on a "concept" site plan that will most certainly diminish *OF* one of the very amenities today's generation most desires. But if concepts *not addressed to plans* are sufficient to sway the vote, then a much better concept and use of the park has been offered by those opposed to the alienation of Wheaton Park: that is, free wi-fi and solar chargers, a re-visioned landscape by a name landscape architect, a historic

property that serves the needs of Poughkeepsie residents and community organizations, as well as the interests of visitors to Dutchess County and such attractions as the Walkway Over the Hudson.

What fiscal and environmental impact studies were undertaken prior to issuing the RFP?

How, other than "belief," did Mr. Petsas and/or this Common Council determine that the best and highest use of the Wheaton Park and the Pelton mansion, would come from decimation and a conversion to townhouse development? <sup>2 OF WHEATON PARK</sup>

What studies support the belief that it is more beneficial for a city to destroy, rather than preserve, its architectural, historical and cultural legacy?

What studies were undertaken to determine # commuters? # tourists? that pass through PK station? and might stop in a park, if only it had benches where they could rest, free wi-fi and chargers where they could use their portable devices, a visitors center with food where they could make purchases before or after their MetroNorth or Amtrak trip?

<sup>I AM CONCERNED ABOUT THE</sup>  
2--~~lack~~ of transparency in the process, the very limited nature of the RFP (especially as opposed to the mythology that "anyone" could have responded), and the failure to involve 1st Ward as well as Citywide stakeholders prior to issuing the RFP;

The RFP specified that proposal goals were to provide quality residential units, and included criteria including:

Professional Qualifications - 30% weighting

Past Involvement with Similar Project - 35 % weighting

Financial capacity and ability to finance, including experience and capacity to develop an attractive residential project - 35% weighting

The Common Council agenda packet for tonight mentions two documents, neither of which were included in the packet, nor available on the City's website. They are: a) Resolution R-15-22, and--according to the agenda packet--b) "The Full EAF can be found as attachments to this document and by electronic link at: [www.cityofpoughkeepsie.com](http://www.cityofpoughkeepsie.com)"

There are other documents which the City has pronounced publicly available, yet which the City continues to withhold from the public access, forcing access to be gained only through a FOIL--Freedom of Information

<sup>LAW APPLICATION</sup>

- 4<sup>2</sup>-- Why parks, and not private townhouse developments, are community and city revitalization:
- Cities Use Parks for Community Revitalization
  - Cities Use Parks for Economic Development
  - Cities Use Parks to Create Safer Neighborhoods
  - Cities Use Parks for Smart Growth
  - Cities Use Parks to Promote Tourism
  - Cities Use Parks for Community Engagement
  - Cities Use Parks for Green Infrastructure
  - Cities Use Parks to Help Children Learn
  - Cities Use Parks to Improve Public Health
  - Cities Use Parks to Promote Arts and Cultural Programs
  - Cities Use Parks for Climate Change Management

**Gwen Johnson 52 Manitou Avenue:** wholeheartedly believes in economic development and revitalization but does not believe in alienation and gentrification, smart growth is good, against the W TOD plan on the agenda, against the selling of Wheaton Park: it is a park, the city is only looking to sell it to balance the council's revised 2015 budget, this council is not about the city and its citizens but instead about the money and out of town visitors and possible new residents, put the tax payers first, submitted statement.

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Statement from DC Legislator **Gwen Johnson** at the City Council meeting May, 18, 2015  
WTOD Resolution R15-40, 36 North Clover Resolutions R15-38 and R15-39

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I am here today representing the local residents and taxpayers, my constituents in the City of Poughkeepsie.

While I wholeheartedly believe in Economic Development and Revitalization,  
I do not believe in Alienation and Gentrification.

I believe in smart growth such as the Upper Landing public park that restored the Hoffman and Reynolds house and the multi-million dollar Dutton Con-do project.  
Both were approved under my leadership as Chairwoman in 2012, after both were in limbo for years.  
This was smart growth...

This WTOD plan tonight on the agenda is an ill-conceived plan that will eliminate 3 public parking lots at Waryas Park and systemically replace lower income residents at the RIP apartments with out-of-town commuters. With 30 to 50 townhouses surrounding RIP and 120-207 multifamily units at market rate prices. Not to mention a creation of a new hotel on tiny Water Street with 80 rooms.

We already have 384 residential units slated to be built on the waterfront, down Water Street...  
and the Bonura's are requesting a change to their agreement to build new residential units at the DeLaval and the Pura 14 properties down off Rinaldi Blvd.

But the worst thing on the agenda tonight is the sale of our precious parkland, known as Wheaton Park and the 100+ year old Pelton Mansion. The resolution R15-39 clearly states that this parcel is parkland, dating back to 1911. It also states that Wheaton Park was underutilized, therefore it must be sold.

But we all know the real reason you must sell this crown jewel is to balance you city council amended 2015 budget. This not only shows lack of leadership, but poor judgment.

For 8 years I sat on this city council protecting the rights of the taxpayers and I would have never let either of these resolutions to be placed on the agenda, under my watch.

But this will be you legacy, that you will leave behind to further devastate the queen city, that it's all about money, not the quality of life or the local residents, but out-of town commuters, and big money investors.

Please re-think you vote tonight and put our taxpayers first.  
Thank you.  
Please submit my written statement into the minutes.

Gwen Johnson  
DC Legislator  
9<sup>th</sup> District  
City of Poughkeepsie

Jacqueline Emsley Corlies Avenue: strongly opposed to Safe Storage Act.

**Theresa Stark 2 Gusiko:** in favor of the Pelton Manor project, claims the city is in need of updated and new housing units.

**Warren Jones 20 Mount Carmel Place:** says that the city council has a responsibility to the citizens who put them there to take care of preserve our properties and not to do underhanded deals to get money or prestige, Wheaton Park is a P-U-B-L-I-C park, there are more than 676 vacant lots – use those before trying to steal parks, work on the education and the youth first, do positive things for our community.

**Tanya Pinea 16 Davies Place:** she states that she is not saying anything against the developers or their work, she has previously stated that they've done great work elsewhere, the long form about the environmental impact regarding Wheaton Park is not available online, it's not true that there would be no negative impact: traffic would be affected, the neighborhood would be affected, the quality of life for the people who are already living in the area would be affected, the city seems to be ignoring the fact that this is creating a controversy, neither the public nor the councilmembers has been provided with accurate information regarding the future of Wheaton Park and the Pelton Manor, where would the new park be if Wheaton Park is sold and developed – will it have comparable views of the river – how about large shade trees that grow in more than five years – will the park even be in the first ward – and if it's money instead of parks how much and where would it be going – which parks, there needs to be more information given before this can move forward.

**Laurie Sandal 201 South Grand Avenue:** all regarding Wheaton Park/Pelton Manor development plan: the idea that a townhouse development would transform the first ward, there's no evidence that a townhouse development would reverse the dynamic of the tax base and corporate employers having fled or fleeing the city of Poughkeepsie, there are no millennials knocking down doors to buy any properties in Poughkeepsie despite the eagerness with which those same individuals buy similar properties in other communities, she affirms that she's not against development but she is against permanent loss of parkland in exchange for short-term, short-sighted, very temporary plugs in the city budget based on a 'concept site plan', there are better plans that have been proposed that will actually be better at getting people of both generations out of the train station and further into Poughkeepsie, wonders where the idea that the only chance Poughkeepsie has of getting revenue and interest back in the community comes from the decimation of a historic park, submits statement for the record.

**Francis Walgreen 110 Mill Street:** new resident, lives in a Tinkleman property, thinks that this development will be for people like him who commute to the city but want to come home to Poughkeepsie.

**Suzanne Gillespie 9 Arnold Boulevard:** Poughkeepsie is in need of social and economic recovery, keeping and developing our parkland is better than selling it off for private development, due to allotted money in the state's 2015 budget for helping refurbish parks across the state Poughkeepsie has a chance to seek and obtain funding that would help improve Wheaton Park.

**Frank Castello Jr. Dutchess County Chamber of Commerce** said that a park is also a trailer park, claims that "there is a false connotation being portrayed of the individuals behind this

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project”, he’s disappointed in how he perceives his community is treating two committed and caring citizens, speaks to the character of two community leaders’.

**Jack Cena 3222 Sharon Turnpike Millbrook:** speaks in support of the developers’ risk in building homes when no one wants to come into Poughkeepsie

**Brian Doyle 3 Kimball Road:** in favor of the proposed development of Wheaton Park, thinks that it can be an advantage to the families of the city of Poughkeepsie, thinks the proposed development will help the city’s tax base, concerned over statements about the developers

**Jerry Martin Farmbee Road Lagrange:** in support of the development.

**Ken Stickle 118 Catharine Street:** there are already a ton of proposed housing within the city of Poughkeepsie, how many more buildings do we need? What we need is greenspace, too much housing being put into the first and second wards, the Manor is not falling apart contrary to popular statements, turn it into an art center for kids since you all claim to be so concerned about the youth, no more housing is needed in the first and second wards.

**Steve Effin 130 Smith Street:** in favor of the Pelton Manor project.

**Steven Planck 81 Carroll Street:** Legislative Action Committee member and respectfully disagrees with his colleagues, Wheaton Park is low-hanging fruit and this is an opportunistic attempt, running for the second ward’s seat on council because he feels the city’s process has become broken and he’s tired of not having a hand in trying to fix it, balancing the budget on hopes and dreams is financially irresponsible, proposes moving Dongan Park to Wheaton Park as it would be a better idea.

**Damon Crumb 73 Mansion Street:** new resident who moved here to restore an historical building and open two new businesses, the way the resolution is written is problematic, has asked repeatedly in the past few months for the cost of maintenance for the property and has gotten no response.

**Julie Krieger 9 Kingston Avenue:** in support of the Pelton Manor project, thinks that bringing more housing in the city is important, thinks that getting the property back on the tax roll is also important.

**Naomi Brooks 56 Dutchess Avenue:** hopes they will get outside input before going through with their vote maybe from someone a little more detached from the situation, there would need to be another parcel found within the city of Poughkeepsie that is roughly equivalent to the current parcel (and that is a huge if), does not personally feel that this proposal is in the best interest for the city and the area around the park, while she understands that new housing and business is necessary to the economy and livelihood of a city she also feels that a hyperlocal park is just as important and vital and can do the same thing.

**Doug Nobeletti 145 Academy Street:** wants Chairman Petsas, Councilmember Rich, and City Administrator Bunyi to work together with the county to help take care of the mentally ill and growing homeless population that are residing on Main Street, there are plans in place to help expand the facilities already around but more needs to be done, we need a planning department.

**Peter Bernard (1<sup>st</sup> ward resident with Scenic Hudson):** Scenic Hudson has always maintained that the city of Poughkeepsie must follow the correct procedure for alienation to protect the integrity of the city's park system, in order to go through with this alienation a serious attempt must be made to designate new park space before using the money to improve existing parks, given the community outcry they believe that some parkland should be designated within the 1<sup>st</sup> ward.

**Tara Sullivan Red Hook:** in support of the Safe Storage Act.

**Jeff Rianzavino (Scenic Hudson):** approve the waterfront strategy.

**William Dykus (no address given):** everyone should have the right to speak and there shouldn't be any name calling, Wheaton Park is a wonderful park and he wants to keep seeing it there, he has the utmost respect for Steve Tinkleman, no one should have to defend him, there are many other properties that he can build on and use if the council votes the way they should tonight (against the alienation), doesn't think the Safe Storage Act infringes on the second amendment it just helps people be more careful.

**John Mylod Beachwood Avenue:** people keep getting mislead with all the poorly constructed documents and words, the selling of the park cannot go into balancing the budget, Wheaton Park has always been a park, the nursery school just inhabited the mansion and the rest of the land was always available for public use though it was not always obvious, the land was gifted to the city as a park and it has always been one, the city never spent a dime on the park except for mowing the lawn, the nursery school always had to maintain the mansion, the city never encouraged people to use the park – they took the signs down, they always wanted to sell it – the city workers were told to ignore the park and not do anything to make it better, they started the process as soon as the nursery school left and they did it wrong, there has never been an environmental impact statement, the public needs to know these things, the information has been so poorly presented to the public.

**Wayne Nussbickel Route 82 Millbrook:** says they've talked to a lot of folks in the neighborhood, had a lot of meetings and talked to a lot of people, so they care about everyone's input and it's important to them, they still strongly believe that this project is great for both the neighborhood and the city, claims that the RFP was not a private backroom deal like many people are saying, says that they are going to revamp Dongan Park and help maintain it though it will still be city owned, claims that they are open to the idea of the mansion being used as a bed and breakfast or an arts center or youth center or anything so long as it is viable to the neighborhood, says they will still allow public access to the corner of the property where the public can still enjoy the views, claims the housing would be kept in the style of the neighborhood, claims this will be a win-win situation for the city and the community, claims that this investment will spark interest in other people coming in and investing in the city.

**Holly Whalberg 35 Garfield Place:** speaks passionately about Wheaton Park being an important landmark and a location with strong historic value.

**Steve Tinkleman (office at 21 Van Wagner Road):** says that this is all about the future, says there's not a lot going on in the Hudson Valley and that this is going to help breathe life back

into Poughkeepsie, claims that that park has never been a park and anyone who says so is speaking nonsense, claims that they were trying to help the nursery school survive.

**V. MAYOR'S COMMENTS:**

**Not Present**

**VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**Chairman Petsas** – thanks everyone who attended the funeral for Firefighter Gunther – his passing was a great loss to the city, the chairman does decide what goes on the agenda – it is not his 'style' to keep things off the agenda that are controversial.

**VII. MOTIONS AND RESOLUTIONS:**

- 1. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.**

**Corporation Counsel Ackermann** informed the council that said resolutions are SEQRA and Sale Resolutions for the sale of two vacant parcels on Pershing Avenue. These parcels were subject to an RFP. We received one response from The Kearney Realty & Development Group. They have offered \$100,000 for both parcels. The developer has a track record with the City and in-fact the council recently sold him another parcel.

The Developer proposes to build approximately 48 one-bedroom apartments in two, two story buildings. The units would be developed for the purpose of senior and veteran housing. While the Developer has submitted this proposal, his purchase offer is for a straight purchase with no contingencies. What this means is that the City would not keep hooks into the developer, should he not develop the property in a specific time or manner. However, the property would be immediately taxable.

**NEW YORK STATE ENVIRONMENTAL QUALITY REVIEW  
ACT (SEQRA) RESOLUTION REGARDING A SALE OF  
CERTAIN CITY OWNED PROPERTIES  
(R-15-35)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the Common Council of the City of Poughkeepsie is considering the sale of certain property in which the City of Poughkeepsie now has a possessory interest in known by its Tax Map No.: 6162-80-492044 & 6162-80-475044, located on Pershing Avenue; and

**WHEREAS**, the Common Council considers the proposed sale to be a Unlisted Action under Title 6 NYCRR, Section 617.2 of the SEQRA regulations; and

**WHEREAS**, the Common Council considers itself to be the only "involved agency" with respect to this proposed sale of properties; and

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**WHEREAS**, the Common Council has reviewed the proposed sale of property in accordance with Title 6 NYCRR, Section 617.11; and

**WHEREAS**, the Common Council has considered the hereto attached Short Environmental Assessment Form (EAF)

**NOW, THEREFORE, BE IT RESOLVED**, as follows:

1. In accordance with Section 617.5(a)(1) of Title 6 NYCRR, the Common Council determines that the above described action is subject to SEQRA; and
2. In accordance with Section 617.5(a)(2) of Title 6 NYCRR, the Common Council determines that the action does not involve a federal agency; and
3. In accordance with Section 617.5(a)(3) of Title 6 NYCRR, the Common Council determines that the above described action does not involve any other agencies; and
4. In accordance with Section 617.5(a)(4) of Title 6 NYCRR, the Common Council classifies the above described action as an unlisted action. The Common Council in making such classification considered Section 617.12 of Title 6 NYCRR and determined that the above action did not fall into any of the categories listed under Type I, and also considered Section 617.13 of NYCRR and determined that the above described action did not fit under any of the categories listed under Type II Actions, thus reaching the conclusion that it is to be considered an unlisted action; and
5. In accordance with Section 617.5(a)(5) the Common Council determines that the above described project will not require a long EAF since the short EAF provides sufficient information; and
6. The Common Council officially makes a determination of non-significance in that the proposed sale of properties are not expected to result in a significant adverse impact on the environment and, therefore, the preparation of a draft environmental impact statement is not necessary; and
7. This determination shall be considered a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law; and
8. The City Chamberlain shall maintain a file of this determination as well as the attached EAF which is hereby made a part of this resolution.

**SECONDED BY COUNCILMEMBER JOHNSON**

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R15-35			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

**RESOLUTION**

(R-15-36)

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the City of Poughkeepsie is the owner of real property known as Tax Map No.: 6162-80-492044 & 6162-80-475044 and located on Pershing Avenue in the City of Poughkeepsie by reason of unpaid taxes, all of which is hereinafter referred to as the "Property"; and

**WHEREAS**, the above mentioned Property has been offered for sale by the City in compliance with the policy for the sale of City owned property through a Request for Proposals of which the City received one (1) response; and

**WHEREAS**, an offer has been received to purchase the Property under certain circumstances from The Kearney Realty & Development Group for the sum of \$100,000.00; and

**WHEREAS**, the Administration of the City of Poughkeepsie, after consideration of the City's policy for the sale of City owned property, has recommended that the City of Poughkeepsie accept this offer; and

**WHEREAS**, the Common Council hereby finds that the offer from The Kearney Realty & Development Group is the most favorable of the offers presented and that it is in the best interests of the City of Poughkeepsie to approve such offer;

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the Common Council hereby makes the following determinations: (a) that there is no existing municipal purpose or need for the Property, and (b) that the sale price and conditions imposed herein represent fair and adequate consideration for the conveyance; and be it further

**RESOLVED**, that the offer from The Kearney Realty & Development Group to purchase the parcels in the City of Poughkeepsie and known as Grid #(s) 6162-80-492044 and 6168-80-475044

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for the sum of \$100,000.00 is hereby approved subject to the hereinafter mentioned conditions and subject to such other and further conditions which the Corporation Counsel shall deem appropriate; and be it further

**RESOLVED**, that this sale is approved subject to the following conditions:

- A. the conveyance of title and the payment of the purchase price shall take place within thirty (30) days of the date of this resolution, unless the Corporation Counsel shall grant such extension as he deems appropriate;
- B. The transfer of title and Purchaser's use of the Property shall be subject to all state, federal and local regulations including the City of Poughkeepsie and New York State Building Codes and the City of Poughkeepsie Zoning Ordinance and real property taxes coming due pursuant to law on and after the date of transfer of title;
- C. Purchaser shall accept such title to the real property as the City of Poughkeepsie is possessed of and agrees to accept such title by quitclaim deed subject to any defects or encumbrances as are of record;
- D. Purchaser agrees that he shall not use the agreed upon purchase price as a reason to grieve or otherwise contest the assessed value of the premises for purposes of real property taxation; and

**RESOLVED**, that the Mayor is hereby authorized to enter into a contract for the above mentioned transaction provided such contract contains the terms contained herein together with such other terms and conditions which the Corporation Counsel shall deem appropriate, and the Mayor, the City Administrator and the Corporation Counsel are hereby authorized and directed to do all things necessary to give effect to the terms of this resolution.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-34			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

**RESOLUTION  
(R-15-38)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the Common Council is prepared and will request through New York State Home Rule Legislation, the alienation of parkland known as 36 North Clover Street; and

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**WHEREAS**, the Common Council prepared and accepted Parts 1, 2 & 3 of the Full Environmental Assessment form, reviewed City Code and SEQRA regulations, and made the determination that the Proposed Action is a "Type I" Action under the State Environmental Quality Review Act ("SEQRA") as the property is located in the Mill-North Clover Street Historic District; and

**WHEREAS**, the Common Council by resolution R-15-22 made the determination that they wish to serve as Lead Agency and there are no other involved agencies under SEQRA for the purpose of this Action however the circulated their intent to such interested parties; and

**WHEREAS**, the Common Council, according to SEQRA, completed and accepted a Full Environmental Assessment form for actions of this kind that will serve as the basis of the Common Council's determination of the environmental significance of this Action; and

**WHEREAS**, the Common Council reviewed and considered the City of Poughkeepsie Comprehensive Plan adopted in November of 1998; and

**WHEREAS**, the Common Council has reviewed and considered verbal and written comments from the public, Dutchess County Planning, Scenic Hudson, RiverKeeper and key stakeholders; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that pursuant to SEQRA Regulation 617.7, the Common Council of the City of Poughkeepsie has made a Determination of Significance of the Action and by this resolution issues a Negative Declaration. In coming to this determination, the Common Council considered areas of environmental concern, such as: topography/soils; vegetation, wildlife, and wetlands; surface and groundwater/hydrology and drainage; utilities; transportation; historical and archeological; municipal services; presences of an agricultural District; and land use and zoning. Based on the information available, and in consultation with the City of Poughkeepsie's Comprehensive Plan, and the Local Waterfront Revitalization Plan, the Common Council has determined that a Negative Declaration is hereby adopted because the impacts of the Action are individually and collectively minor in scale and scope and not environmentally significant; and be it further; and be it further

**RESOLVED** that the City of Poughkeepsie will circulate its Notice of Determination of Significance, and Negative Declaration (attached), and supporting Full EAF to interested agencies pursuant to the regulations.

**SECONDED BY COUNCILMEMBER JOHNSON**

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R15-38			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

**RESOLUTION  
(R-15-39)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the City of Poughkeepsie is the current owner of a parcel of improved property located at 36 North Clover Street which since approximately 1911 has been occupied by the Poughkeepsie Day Nursery, a not-for-profit organization; and

**WHEREAS**, the Poughkeepsie Day Nursery has notified the City that they no longer are able to continue in a lease of the property with the City and as such, the City has issued an request for proposal for parties interested in developing the parcel; and

**WHEREAS**, the City, since the parcel has been vacated by Poughkeepsie Day Nursery has determined that they have no municipal use for the property; and

**WHEREAS**, despite the property being leased by a not-for profit and continuously used as a nursery since approximately 1911, the City wishes to seek alienation of the parcel as parkland in order to insure compliance with public trust doctrine; and

**WHEREAS**, the City of Poughkeepsie seeks to obtain state legislature approval and is desirous of seeking a municipal home run request for such approval; and

**WHEREAS**, the Common Council of the City of Poughkeepsie deems it to be in the best interest of the citizens of the City that the request for authorization to alienate 36 North Clover Street as parkland and to utilize the proceeds of the sale for capital improvements in existing public parks and recreation facilities; and

**WHEREAS**, pursuant to Resolution R-15-38 the Common Council pursuant to the State Environmental Quality Review Act, hereby determined that this action will not have a negative environmental impact; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the City of Poughkeepsie hereby approves the content of the proposed legislation authorizing the alienation of parkland, a copy of which is annexed to this resolution; and be it further

**RESOLVED**, that the Common Council of the City of Poughkeepsie hereby requests that the Legislature of the State of New York enact legislation to authorize the alienation; and be it further

**RESOLVED**, that the Mayor, the City Administrator and the Corporation Counsel be and they hereby are authorized and directed to take all steps necessary to give full effect to the terms of this resolution.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-39			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember McClinton	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.

**RESOLUTION  
ADOPTING WATERFRONT REDEVELOPMENT STRATEGY  
(R-15-40)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, in 2012 the City of Poughkeepsie undertook a comprehensive and complete study of its waterfront in order to best understand and develop the waterfront in the most beneficial way for future growth and development; and

**WHEREAS**, with the support of Dyson Foundation the City retained several professional consultants to help develop an overall waterfront strategy that would address redevelopment of the entire area, provide form based rezoning, long-term strategic goals, economic data and market analysis and financial implementation goals; and

**WHEREAS**, since 2012 the Steering Committee met with area stakeholders on over thirty-five occasions to discuss important goals of their respective positions in addition and met with the public on several occasion to receive comments both written and verbal; and

**WHEREAS**, in July of 2014 a final draft plan was presented to the City for adoption and implementation of which a portion of the plan was implement in November 17, 2014 that being the rezoning of the waterfront; and

**WHEREAS**; the adoption of the Poughkeepsie Waterfront Redevelopment Strategy is a Type II action under SEQRA pursuant to §617.5(c)(21) as the strategy is a feasibility and preliminary planning study that will be used as the basis of future action, but does not, in itself commit the City to commence, engage or approve any action; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the Common Council of the City of Poughkeepsie hereby adopts the Poughkeepsie Waterfront Redevelopment Strategy (the, "Plan") as attached hereto and made apart hereof as if recited in its entirety; and be it further

**RESOLVED**, that upon the adoption of this resolution, the City hereby adopts the Plan as a general policy to guide the City, the Common Council, all of its boards and committees on matters involving that area encompassed in the plan.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-40			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**6. A motion was made by Councilmember Rich and seconded by Councilmember Johnson to receive and print.**

Corporation Counsel Ackermann informed the council that said resolution is to approve the continuation is to approve the continuation of the HOME Consortium Program between the City and Dutchess County for the period of October, 2015 to September, 2018; as well as two successive, three year renewals.

**RESOLUTION  
HOME Consortium Agreement  
County of Dutchess/ City of Poughkeepsie  
(R-15-32)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, since 2000 the City of Poughkeepsie and the County of Dutchess of collaborated in an effort to attract additional federal funds through the Community Development Block Grant Program under the HOME Investment Partnership Program; and

**WHEREAS**, the United State Department of Housing and Urban Development requires that local governments that are desirous of forming a consortium enter into a Consortium Cooperation Agreement executed by all Consortium members; and

**WHEREAS**, the current consortium agreement is set to expire September 30, 2015 and in order to meet federal requirements with respect to the consortium for the period October 1, 2015 to September 30, 2018 the County and the City must execute a new agreement; and

**WHEREAS**, the Common Council is desirous of authorizing automatic renewal of this agreement for two successive qualification periods (2019-2022 and 2022-2024) and acknowledges that the agreement must remain in effect at least until HOME funds from each of the federal fiscal years of the agreement's specified qualification period, and each successive qualification period for which the agreement is renewed, are expended on eligible activities; and

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the attached Cooperation Agreement between the City of Poughkeepsie and the County of Dutchess for the purposes of extending the Consortium for the Home Investments Partnership Act be and hereby is approved; and be it further

**RESOLVED**, that the Mayor be and he hereby is authorized to execute said Agreement and any agreement for two successive three year qualification periods between the County of Dutchess and the City of Poughkeepsie in substantially the same form as annexed hereto.

**SECONDED BY COUNCILMEMBER JOHNSON**

R15-32			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Accepted					
<input type="checkbox"/>	Defeated					
<input type="checkbox"/>	Tabled					

**VIII. ORDINANCES AND LOCAL LAWS:**

**IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

Official Minutes of the Common Council Meeting of Monday, May 18, 2015

1. **FROM ABDEL EL JAOURI**, a notice of property damage sustained on April 6, 2015. **Referred to Corporation Counsel**
2. **FROM NYCM**, on behalf of **SYDNEY R. HENRIQUES**, a notice of property damage sustained on March 17, 2015. **Referred to Corporation Counsel**
3. **FROM LORENZO L. ANGELINO**, a notice of intent for Main Street Hospitality d/b/a Brasserie 292 to renew their Liquor License. **Referred to Corporation Counsel**

**X. UNFINISHED BUSINESS:**

**Councilmember Mallory** – addresses City Administrator Bunyi about the 2012-2014 grants list that he had asked for.

**Councilmember Hermann** – asked City Administrator Bunyi about Victor Cornelius.

**Councilmember Johnson** – thanked the Poughkeepsie football players and coaching staff who helped clean up King's Street, announces a basketball game in honor of Ronald Winn

**Councilmember McClinton** – asks City Administrator Bunyi about the status of the foreclosure, affirms that the Safe Storage Act will be brought back for a vote and that she's not done with it, asked City Administrator Bunyi when Commissioner of Public Works Gent will be available to answer questions she has for him.

**XI. NEW BUSINESS:**

**Councilmember Johnson** – thanked Commissioner of Public Works Gent for helping with the King's Street cleanup.

**Councilmember Hermann** – thanked Mr. Stickle for coming to the 8<sup>th</sup> ward and doing some mowing.

**Councilmember Perry** – asked City Administrator Bunyi when the benches that she requested will be put in the parks, wonders about naming the Public Safety Building in honor of the fallen firefighter.

**Councilmember McClinton** – gave condolences to the Winn family, thanks the fire departments who went out with her in her ward to give out fire detectors, thanks Chris Riordan and the juvenile department for giving out car seats, thanks the Red Cross for the smoke detectors, thanks the administration for their participation, thanks City Administrator Bunyi for his help, thanks the chairman for the support he gives her in her ward and says that they had fun cleaning up in his ward, thanks the city of Poughkeepsie for their support in regards to the fallen firefighter.

**Councilmember Petsas** – thanked the varsity and JV football teams for coming to Gifford Ave and cleaning up, thanks Middle Main, reminds everyone that schoolboard elections are tomorrow

Official Minutes of the Common Council Meeting of Monday, May 18, 2015

**Councilmember Johnson** – asked about trees for each ward

**Councilmember McClinton** – asked City Administrator Bunyi about the sidewalks on Clover Street.

**XII. ADJOURNMENT:**

A motion was made by Chairman Petsas and Vice Chair Rich to adjourn the meeting at 9:35 p.m.

**Dated: September 14, 2015**

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, May 18, 2015 at 6:30 p.m.

Respectfully submitted,

**Deanne L. Flynn**  
City Chamberlain



**COMMON COUNCIL MEETING**

Common Council Chambers

Monday, May 18, 2015

6:30 p.m.

*5:45 Presentation regarding the  
Little George and Smith Street project*

**I. ROLL CALL:**

**III. REVIEW OF MINUTES:**

**Minutes of the Special Informational Meeting of September 15, 2014**

**IV. READING OF ITEMS** by the City Chamberlain of any resolutions not listed on the printed agenda.

**V. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.**

**VI. MAYOR'S COMMENTS:**

**VII. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**VIII. MOTIONS AND RESOLUTIONS:**

- 1. FROM CORPORATION COUNSEL ACKERMANN, SEQRA Resolution R12-35, and Sale Resolution R15-36, approving the property sale of two city owned properties known as tax id numbers 6162-80-492044 and 6168-80-475044, located on Pershing Avenue.**
- 2. FROM CITY ADMINISTRATOR BUNYI, Resolution R15-37, approving the BID with Fleet Management.**
- 3. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-38, adopting a determination of negative significance pursuant to SEQRA for 36 North Clover Street**
- 4. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-39, requesting municipal home rule legislation for the alienation of a part and portion of Wheaton Park.**
- 5. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-40, approving the Waterfront Development Strategy (WTOD).**
- 6. FROM CORPORATION COUNSEL ACKERMANN, Resolution R15-32, approving the Home Consortium Agreement with Dutchess County.**

**IX. ORDINANCES AND LOCAL LAWS:**

**X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

- 4. FROM ABDEL EL JAOURI, a notice of property damage sustained on April 6, 2015.**

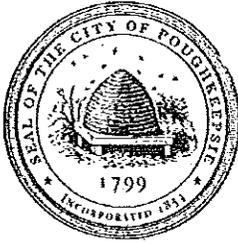
Official Minutes of the Common Council Meeting of Monday, May 18, 2015

5. **FROM NYCM, on behalf of SYDNEY R. HENRIQUES**, a notice of property damage sustained on March 17, 2015.
6. **FROM LORENZO L. ANGELINO**, a notice of intent for Main Street Hospitality d/b/a Brasserie 292 to renew their Liquor License.

**XIII. UNFINISHED BUSINESS:**

**XIV. NEW BUSINESS:**

**XV. ADJOURNMENT:**



THE CITY OF POUGHKEEPSIE  
NEW YORK

COMMON COUNCIL MEETING  
MINUTES

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Monday, June 1, 2015 6:30 p.m.

City Hall

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I. PLEDGE OF ALLEGIANCE:

ROLL CALL - All Present

II. REVIEW OF MINUTES:

III. READING OF ITEMS by the City Chamberlain of any resolutions not listed on the printed agenda.

IV. PUBLIC PARTICIPATION: Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

Warren Jones 20 Mount Carmel Place: the city council is supposed to be for everyone – not just the rich but for the middle class and the poor too

Ed Murphy 15 Whitehouse Avenue: executive of Hudson River Housing, in support of the conveyance of 23 Hooker Ave to Nubian Directions, this is an investment not just in the city of Poughkeepsie but in the youth of Poughkeepsie and that is the most important and rich investment we can make

Doug Nobeletti 145 Academy Street:

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

To the City of Poughkeepsie Common Council, 6-1-2015

I come before you to speak on behalf of the zoning resolution appearing on this evening's agenda Resolution R15-43, introduction to a proposed zoning amendment for C2A zoning district, limiting height of buildings on zero lot lines and setting a public hearing.

I am here to support this resolution fully aware of the benefits it has to offer development in our city.

My wife and I were the purchasers of buildings which had poor, if any planning applied at the time the neighboring buildings were allowed to expand.

Properties we own at 328 and 330 Main Street are landlocked both by Luckey-Platt and by the former Right Aid Drug Store, now known as City Drug.

This poor planning eliminated a second means of egress from these properties, adding extreme complexity and expense to our project, which nearly caused the need to add a fire escape to the front of these properties. What a lovely addition to the streetscape that would have been.

Instead we had to jump through hoops offering extreme mitigating fire code solutions, and in fact at a special fire code hearing we established a precedent for NYS.

Mr. De Cordova, developer of the property known as 280 Main Street, the Up to Date building, is requesting that proper planning be in place to prevent the eventual obsolescence of the soon to be added west facing windows, windows necessary to allow natural air and light in the construction of bedrooms, of what was a once former department store soon to be converted to residential dwellings. The setback would also meet minimum fire safety access to aid residents in the evacuation should the danger of fire exist.

This project is of great importance to the redevelopment of our central Business district. The owner has unsuccessfully attempted to purchase the air rights to the neighboring building and has been unable to reach an agreement.

This issue is nothing new; NYC has laws on the books to prevent such instances, as do many other municipalities.

If the neighboring property owner wants to build a NEW construction, then it should be incumbent upon that property owner to make necessary adjustments, or apply for a variance which can be granted only in the case where there are no existing windows to be blocked.

I must remind the council this is not about views but about air and light and safety, issues for which building codes were created.

Thank you,

Doug and Mechelle Nobiletti

Nobus Group, LP  
145 Academy Street  
Poughkeepsie NY 12601  
845-797-0547  
[jdnohil@verizon.net](mailto:jdnohil@verizon.net)

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

**Damon Crumb 73 Mansion Street:** wants to call the attention to the fact that the jazz festival asked for a little bit of support from the city which we failed to give the marathon, mentions the horrible condition of the outside of City Hall

**Steven Planck 81 Carroll Street:**

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

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June 1, 2015

Steven Planck  
Po Box 3658  
Poughkeepsie, NY 12603  
planckforward2@gmail.com

Milo Bunyi  
City Administrator  
City of Poughkeepsie  
62 Civic Center Plaza  
City of Poughkeepsie, NY

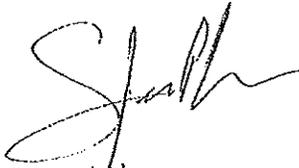
Dear Mr. Bunyi,

As it is used now, the Hendryk Drive Park, which is adjacent to, and just south of Kall Rock Park, is predominantly used only for drug activity, a place to dump household garbage, and a place to loiter. As councilmen elect for Ward 2, City of Poughkeepsie, I've accepted a huge challenge from one local resident to improve the condition of this park by making it more presentable and user friendly.

This weekend, June 6 - 7th, 2015, between the hours of 9am - 7pm, myself and a group of volunteers will begin the process of restoring this green space to it's former glory by removing the overgrowth which blocks views of the Hudson River, clearing away debris and bagging up the trash, drug paraphernalia and household garbage seen there now.

Undoubtedly there will be so much debris that we cannot remove it all, and so I request that a wood chipper and refuse hauler be deployed to the site Monday morning to break down the debris created by our efforts.

I openly welcome the assistance of anyone within the sound of my voice, including all City Council members, city employees, those currently running for office in my ward or others, to grab a pair of gloves and a friend, and join us this weekend, to ensure that this green space is well cared for, clean, friendly, open and inviting for all city residence, especially our children.



yours truly,  
Steven Planck  
Councilmen Elect, Ward2  
[www.imaginechangesparkingprogress.com](http://www.imaginechangesparkingprogress.com)

**Dawn Ravidou 230 South Grand Avenue:** wants to change the south side bus routes, thinks the bus route to the library is a bad idea – submitted a copy of the letter

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

June 1, 2015

To the Members of the City Council:

My name is Dawn Rabidou, I live at 230 South Grand Ave. and have been a regular passenger of the Southside bus since 1996.

I was informed that the Southside route will be changing the 6:30, 7:00, and 7:30 a.m. trips starting in September to go out to Boardman Road and Our Lady of Lourdes High School. This will effect me as well as others who ride the bus during that time.

I ride the bus Monday through Saturday two ways requiring one City Bus transfer on my way home from the Galleria bus to Southside (pick up at Stop and Shop). I ride the 6:30 a.m. bus in order to catch a 7:00 a.m. LOOP bus to get to work at the Galleria Mall. In dollars, my morning expense is:

6 rides @ \$ 1.75 each = \$ 10.50 per week

Losing the rides at 6:30, 7:00, and 7:30 a.m. will decrease your income by \$ 1.75 per person/ per day. To make up for the loss would require you to pick up 3 students each day for each person who rides the 6:30, 7:00, and 7:30 a.m. bus to Main and Market Streets. Since school is not open on Saturdays, nor Holidays, nor summer vacation, you would be required to pick up more that 3 students per day to make up for any passengers that would normally ride one of those runs.

You tried altering the Shoppers Special bus route for 1 month to travel to Boardman Road. From what I understand, NO PASSENGERS went out there. The results were a loss of income and additional money spent for gasoline.

I also noticed that you have not made accommodations for a return trip from Boardman Road to Main and Market Streets. If somebody rode the bus out there, HOW WOULD HE/SHE GET BACK TO POUGHKEEPSIE?

I believe this change is a mistake and will cost the City of Poughkeepsie dearly. I hope you reconsider your plan before it's too late.

Simply put, making this change **MAKES NO "CENTS"**! (I thought it was all about the "money" and not the "mileage".)

Sincerely,



Ms. Dawn Y. Rabidou  
230 S Grand Ave.  
Poughkeepsie, NY 12603

**John Sorely 47 Forbus Street:** also thinks that Nubian Directions should be given the house on 23 Hooker Ave, they do good and hard work and contribute to the community

**Tom Hartford (works for the city of Poughkeepsie school district):** supports Nubian Directions and youth build and their contributions to helping kids and underprivileged people gain life and job skills

**Frank Clark 608 Second Mile Drive:** congratulations the DWP for their work on Beechwood filling in potholes, asks City Administrator Bunyi why the meetings aren't on Time Warner, says he's going to be one of the people volunteering with cleaning up the park

**Anne Shershin (no address given):** 6<sup>th</sup> ward councilperson in the town and city tax payer, concerns about the rezoning of the JCC lot that is next to her ward

**Lloyd Schiffenberg Mitchell Avenue:** speaking in support of the Nubian Directions proposal, our youth are our greatest asset

**Ken Stickle 118 Catharine Street:** talks about Main St, Waterfront, announces having a complaint about Brian Doyle being in support of selling Wheaton Park to Tinkleman, tells the council to go over to the North Clinton side of the Family Partnership – there's a factory out of business since they came in, there's garbage lining the fence and feces behind abandoned buildings, there's always people drunk or stoned laying around, Family Partnership may have helped clean up North Hamilton but have neglected North Clinton and Smith Streets, wants to know when they're going to take care of the homeless issue with them being out during the day and states that Poughkeepsie is starting to look like 'downtown Newark in the 60s', the grass around the Welcome to the City of Poughkeepsie sign is over 30 inches high and that's unacceptable even if it's state owned land, he cleaned up on Wilbur and College Hill, he wants the 3<sup>rd</sup> ward cleaned up and addresses Councilmember Mallory directly

**Prince Henry Main Street:** there to speak in support of Nubian Directions, he was unemployed and walking around Main St and someone told him that he should go there and they would help him and they did, he could and would tell any struggling young person to go to Nubian Directions and they would help them become a better individual, with the help of Nubian Directions paying his tuition he was able to go to Dutchess Community College, we will have a better Poughkeepsie if we keep helping the youth and we keep helping Nubian Directions help the youth the way that they have been

**Brittany Francis (Poughkeepsie High School student):** wants to know why we have so many abandoned buildings and nothing is being done to help use them for youth programs or rehabilitation for drug addicts that's what she wants to see happen with them

**William Artist 27 Ricky Lane (Spackenkill):** teaches construction for people at Nubian Directions, says that he knows that they know that giving the property to Youth Build is the best idea

**Christina Borrack 7 Sicatto Drive (Hyde Park):** there to represent Rebuilding Dutchess County, supports the Hooker Ave project for Nubian Directions, they've worked together with the youth before and they think this is a fabulous opportunity for them

**Constantine Kazolias 47 Noxon Street:** talks about Wheaton Park being near priceless, wonders why the 8<sup>th</sup> ward councilmember hid the fact that he held his forums at the JCC for free, is against the rezoning, urban renewal destroys neighborhoods, accuses Councilmember Hermann of pandering for votes, talks about how elected officials sending their children to expensive private schools sets a bad precedence when previous officials sent their children to the city public schools, says that the council is a bunch of country bumpkins, feels strongly about the park, tells Councilmember Hermann to shut up when he says this is inappropriate and then Councilmember Hermann asks the chair if can reign this in, continues to shout about JP Morgan, gets into a banter with the chair who says his time is up and then he says his time isn't up yet as he gets up from his seat

WHY DID THE 8<sup>th</sup> WARD COUNCILMAN HERMAN, HIDE THE FACT THAT HE HOLDS HIS MEETINGS AT THE J.C.C., AS A FREEBEE? THIS CONNECTION, LACK OF TRANSPARENCY, WAS NOT KNOWN PUBLICALLY WHEN HE WAS THE SPONSORING/INTRODUCING TO THE COMMON COUNCIL THIS J.C.C. REZONING FROM R-2[TOWNHOUSES/CONDOS] TO R-4[HIGH DENSITY, 60+RENTAL UNITS]. THESE 60+ UNITS COULD BECOME TAX-EXEMPT I.e. JAHOVAH WITNESS COMPLEX IN FISHKILL. THIS R-4 Rezoning WOULD DESTROY THE NEIGHBORHOOD, LESS WE FORGET WHAT URBAN REWAL DID TO DESTROY DOWNTOWN NEIGHBORHOODS-----GONE WITH THE WIND!!!! THIS JCC SPOT REZONING IS POLITICS AT ITS BEST!!! IS COUNCILMAN HERMAN TRYING TO ENGRATIATE THE JEWISH VOTE IN HIS WARD, WHEN WINNING BY A HANDFUL COURT COUNTED VOTES? ALSO, THE TENTATIVE BUYER IS A BLACK CHURCH WHO'S CLERGY IS RUNNING FOR MAYOR AND POSTS POLITICAL SIGNS ON CHURCH PROPERTY, SEPARATION OF CHURCH/STATE, YEH!! THIS ABOVE, SPOT REZONING FOR THE JCC, IS THIS A QUID-PRO-QUO? YOU DO SOMETHING FOR ME, ILL DO SOMETHING FOR YOU. TO ME, THIS REZONING DOESN'T PASS THE SMELL TEST!!!!

SENDING ONE'S CHILD TO A PRIVATE SCHOOL FOR \$25K+/YR, IS A FREE CHOICE, BUT SETS A BAD EXAMPLE AS AN ELECTED CITY OFFICIAL, WHEN OTHER PREVIOUS ELECTED OFFICIALS SENT THEIR CHILDREN TO CITY PUBLIC SCHOOLS!!! ONE DIDN'T AND AWAY WITH IT, WHILE SELLING OUT THE CITY!!!

TALKING TO REALESATE PEOPLE, THE WHEATON PARK, IS STEEL AT \$800K WHEN I HAVE HEARD \$MILL TO 10 MILL FOR WHEARON PARK, BUT IS THIS COUCIL A BUNCH OF COUNTRY BUMKINS AND ARE BEING SKINNED ALIVE?

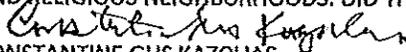
*Constantine Kazolias*  
CONSTANTINE GUS KAZOLIAS

47 NOXON STREET, POUGHKEEPSIE, NY12601, 06/01/15

THE PROPOSED REZONING IS FROM AN R-2[TOWN HOUSES/CONDOS WHICH WOULD INDIVIDUALLY OWNED/OPERATED/TAX/RATABLE]] TO R-4[MULTI-RESIDENCE 60+ UNITS TO A RELIGIOUS GROUP]. JEHOVAH WITNES/FISHKILL TAX EXEMPT] COULD BECOME A REALITY, IF THE ABOVE J.C.C. ZONING IS GRANTED. THE JEWISH C.C. HAS JUMPED OVER ALL THE BUREAUCATIC HURDLES, BOTH COUNTY/CITY, AND NOW THE BALL HAS BEEN PUSHED FOR THE FINAL APPROVAL, THE COMMON COUNCIL, FOR SPOT ZONING WHICH ALWAYS A POLITICAL MOVE. FYI, IT CAME TO MY ATTENTION THE SAME MOVE WAS DONE FOUR YEARS AGO WHICH WAS A MAYORALTY ELECTION AS JS BEING PURSUED IN 2015, ANOTHER MAYORALTY /COMMON COUNCIL ELECTION!!THIS BECAME EVIDENT WHEN THE PUBLIC HEARING WAS HELD FOR THE ABOVE REZONING!!!! THIS IS A DEJUEVUE!!!!

FOR THE RECORD---HAVE LEGAL NOTICES BEEN SENT OUT WITH RETURN RECEIPTES TO ALL THE ADJOINING PROPERTY OWNERS WHOSE LOT LINE IS 200 FEET FROM THE J.CC.PROPERTY LINE? MY SASPICION GOT AROUSED AT THE PUBLIC HEARING WHEN NO PROPERTY OWNERS WHO FELL IN THAT 200 FEET DISTANCE DID NOT SPEAK!!!! WAS THIS INTENTIONAL OR HAS THE LAW CHANGED?

IN CONCLUSION, THE PROPOSED REZONING FROM R-2 TO R-4, IS A DEJUEVUE, BECAUSE JEWISH C.C. MADE THE SAME PUSH FOUR YEARS AGO, WHEN THE ELECTION FOR MAYOR/COMMON COUNCIL WERE UP!!!! FAST FORWARD TO TODAY, 2015, IT'S A SMART MOVE POLITICALLY, WITH NEW MAYOR AND COUNCIL BEING ELECTED, AND THE TWO BIG POLITICAL GROUPS ARE THE JEWISH AND THE BLACK VOTE--- THE SELLER, JEWISH, AND BUYER, BLACK CHURCH, IT'S COINCIDENTAL. REZOING THIS PROPERTY WILL BE CONTINUATRION OF THE DESTRUCTION ANOTHER NEIGHBORHOOD, WHICH MAKE A COMMUNITY ASSIMILATES INTO A CITY!! REMEMBER URBAN RENEWAL THE DESRUCTION MANY EHNIC AND RELIGIOUS NEIGHBORHOODS. DID THEY EVER RETURN? NO!!!!

  
CONSTANTINE GUS KAZOLIAS

47 NOXON STREET,POUGHKEEPSIE,N.Y.12601,TEL[845]452-5539,05/09/15

**Mario Johnson 170 Mansion Street:** praises Nubian Directions excellent work with the youth and community of Poughkeepsie, they care about the youth and help make the youth care as well

**Juliette Figpen (city of Poughkeepsie):** the more properties Nubian Directions can obtain the more youth they can help and the better the youth become at their skills

**Bernard Daisley 6 Hiaght Street:** supports Nubian Directions, wants our young people protected

V. MAYOR'S COMMENTS:

Not Present

VI. CHAIRMAN'S COMMENTS AND PRESENTATIONS:

**Chairman Petsas** – addresses the Time Warner concerns and affirms that they are working to get it rectified, says that park improvements are on the way, tells the public that the city own only a small number of the buildings that are vacant/abandoned they do happen to own the one

that Nubian Directions is interested in obtaining and so that's a lucky break, addresses the rezoning of the JCC concerns

**VII. MOTIONS AND RESOLUTIONS:**

- 1. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.**

**Corporation Counsel Ackermann** informed the council that the following is a SEQRA and Sale Resolution for 36 Gifford Avenue. The City currently a 2013 lien for unpaid taxes, which will allow the City to re-claim the property in December. The property is vacant and has become a major issue for the neighboring residents. The Building Department has been marketing the property in anticipation of reclaiming the property. At one point the City had negotiated a deal between the current owner and Nubian, but Nubian backed out because the project is too larger for them to handle. Apparently, the house is separating from its foundation causing major structural issues. The proposed resolution is for the acceptance of a gift, from the current owner and sale to KMM Holdings, LLC for \$1,000. The property is in the first ward and the action is supported by Chairman Petsas.

**NEW YORK STATE ENVIRONMENTAL QUALITY REVIEW  
ACT (SEQRA) RESOLUTION REGARDING A SALE OF  
CERTAIN CITY OWNED PROPERTIES  
(R-15-41)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the Common Council of the City of Poughkeepsie is considering the acquisition by gift and sale of certain property in which the City of Poughkeepsie located at 36 Gifford Avenue for the sole purpose of rehabilitation of an existing vacant property; and

**WHEREAS**, the Common Council considers the proposed sale to be a Unlisted Action under Title 6 NYCRR, Section 617.2 of the SEQRA regulations; and

**WHEREAS**, the Common Council considers itself to be the only "involved agency" with respect to this proposed sale of properties; and

**WHEREAS**, the Common Council has reviewed the proposed sale of property in accordance with Title 6 NYCRR, Section 617.11; and

**WHEREAS**, the Common Council has considered the hereto attached Short Environmental Assessment Form (EAF)

**NOW, THEREFORE, BE IT RESOLVED**, as follows:

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

1. In accordance with Section 617.5(a)(1) of Title 6 NYCRR, the Common Council determines that the above described action is subject to SEQRA; and
2. In accordance with Section 617.5(a)(2) of Title 6 NYCRR, the Common Council determines that the action does not involve a federal agency; and
3. In accordance with Section 617.5(a)(3) of Title 6 NYCRR, the Common Council determines that the above described action does not involve any other agencies; and
4. In accordance with Section 617.5(a)(4) of Title 6 NYCRR, the Common Council classifies the above described action as an unlisted action. The Common Council in making such classification considered Section 617.12 of Title 6 NYCRR and determined that the above action did not fall into any of the categories listed under Type I, and also considered Section 617.13 of NYCRR and determined that the above described action did not fit under any of the categories listed under Type II Actions, thus reaching the conclusion that it is to be considered an unlisted action; and
5. In accordance with Section 617.5(a)(5) the Common Council determines that the above described project will not require a long EAF since the short EAF provides sufficient information; and
6. The Common Council officially makes a determination of non-significance in that the proposed acquisition and sale of properties are not expected to result in a significant adverse impact on the environment and, therefore, the preparation of a draft environmental impact statement is not necessary; and
7. This determination shall be considered a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law; and
8. The City Chamberlain shall maintain a file of this determination as well as the attached EAF which is hereby made a part of this resolution.

**SECONDED BY COUNCILMEMBER HERMANN**

R15-41			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember McClinton	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Accepted					
<input type="checkbox"/>	Defeated					
<input type="checkbox"/>	Tabled					

**2. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.**

**RESOLUTION  
(R-15-42)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, Mary Williams has offered to convey title to a parcel of real property located at 36 Gifford Avenue in the City of Poughkeepsie and ns Grid No. 6062-68-952328 as a gift to the City; and

**WHEREAS**, the City of Poughkeepsie is desirous of returning the long delinquent property to a useful life; and

**WHEREAS**, the Common Council has found it to be in the best interest of the City and the residents thereof to accept the offer with the understanding that it will be sold simultaneously with conditions of its rehabilitation; and

**WHEREAS**, the above mentioned Property has been offered for sale by the City in compliance with the policy for the sale of City owned property and having received no responses except one from KMM Holdings, LLC; and

**WHEREAS**, an offer has been received to purchase the Property under certain circumstances from KMM Holdings, LLC for the sum of \$1,000.00; and

**WHEREAS**, the Administration of the City of Poughkeepsie, after consideration of the City's policy for the sale of City owned property, has recommended that the City of Poughkeepsie accept this offer; and

**WHEREAS**, the Common Council hereby finds that the offer from KMM Holdings, LLC is the most favorable of the offers presented and that it is in the best interests of the City of Poughkeepsie to approve such offer;

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the City of Poughkeepsie hereby accepts the gift from Mary Williams of title to the real property known as Grid No. 31-6062-68-952328-00 and further described in a certain deed dated January 7, 2014 and recorded in the Dutchess County Clerk's Office; and be it further

**RESOLVED**, that the Common Council hereby makes the following determinations: (a) that there is no existing municipal purpose or need for the Property, and (b) that the sale price and

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conditions imposed herein represent fair and adequate consideration for the conveyance; and be it further

**RESOLVED**, that the offer from KMM Holdings, LLC to purchase the parcels in the City of Poughkeepsie and known as Grid #(s) 6062-68-952328 for the sum of \$1,000.00 is hereby approved subject to the hereinafter mentioned conditions and subject to such other and further conditions which the Corporation Counsel shall deem appropriate; and

**RESOLVED**, that this sale is approved subject to the following conditions:

- A. the conveyance of title and the payment of the purchase price shall take place within thirty (30) days of the date of this resolution, unless the Corporation Counsel shall grant such extension as he deems appropriate;
- B. The transfer of title and Purchaser's use of the Property shall be subject to all state, federal and local regulations including the City of Poughkeepsie and New York State Building Codes and the City of Poughkeepsie Zoning Ordinance and real property taxes coming due pursuant to law on and after the date of transfer of title;
- C. Purchaser shall accept such title to the real property as the City of Poughkeepsie is possessed of and agrees to accept such title by quitclaim deed subject to any defects or encumbrances as are of record;
- D. Purchaser agrees that he shall not use the agreed upon purchase price as a reason to grieve or otherwise contest the assessed value of the premises for purposes of real property taxation; and
- E. Purchaser must obtain a building permit for the rehabilitation of the property within sixty (60) days from the date of the transfer of the property.
- F. Purchaser must obtain a certificate of occupancy covering the entire property within one (1) year from the date of conveyance of the property from City to Purchaser.

**RESOLVED** that the Mayor and the City Administrator and the Corporation Counsel be and they hereby are authorized and empowered to execute all documents and to take any steps necessary and convenient to give full effect to this Resolution.

**SECONDED BY COUNCILMEMBER HERMANN**

R15-42			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember McClinton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Accepted					
<input type="checkbox"/>	Defeated					
<input type="checkbox"/>	Tabled					

**3. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.**

**Corporation Counsel Ackermann** informed the council that said resolution in setting a public hearing for a proposed zoning amendment that has been prepared by the developer of 278 Main Street. The developer wished to amend the Central Commercial District (C-2) to prohibit the construction of new buildings on zero lot-lines and the enlargement in height of existing buildings where such act would create a nonconforming use in the adjacent parcel. Such act would be permitted with a five foot set-back.

This ordinance was drafted and produced by the developer. Generally City staff has been opposed the rezoning of the entire district for this single project. While staff has only provided limited review, their comments are concerned with the legal rights of adjoining property owners and the air rights; the negative aesthetics of having a potential five-foot wide negative space between two buildings, especially one with windows; the potential to discourage development of in-fill lots which are numerous in the current C-2 district; and its inconsistency with the current zoning and the 1998 Comprehensive Plan. This resolution proposes a public hearing for June 15, 2015 at 6:00 p.m.

**Chairman Petsas** made a motion to amend the resolution for the public hearing to be held at 5:30 p.m., **Councilmember Herman** seconded the motion. 8-0

**RESOLUTION INTRODUCING ORDINANCE  
AND PROVIDING FOR PUBLIC NOTICE AND HEARING**

**(R15-43)**

**INTRODUCED BY COUNCILMEMBER RICH**

**BE IT RESOLVED**, that an introductory ordinance, entitled "Zoning Amendment to the Central Commercial District (C-2) Regulating Height of Buildings" and it hereby is introduced before the Common Council of the City of Poughkeepsie in the County of Dutchess and State of New York; and

**BE IT FURTHER RESOLVED**, that the Common Council hereby appoints and declares its intent to be "Lead Agency" for purpose of SEQRA; and

**BE IT FURTHER RESOLVED** that copies of the aforesaid proposed Ordinance are laid upon the desk of each member of the Council; and

**BE IT FURTHER RESOLVED** that the Council shall hold a public hearing on said

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proposed local law at City Hall, 62 Civic Center Plaza, Poughkeepsie, New York, at 5:30 o'clock P.M., on June 15, 2015; and

**BE IT FURTHER RESOLVED**, that a copy of this introductory local law shall be forwarded by the Clerk to the Planning Board, Zoning Board of Appeals and Dutchess County Planning Department, and Historic District & Landmarks Preservation Commission for their comments; and

**BE IT FURTHER RESOLVED**, that the Clerk publish or cause to be published a public notice in the official newspaper of the City of Poughkeepsie of said public hearing at least five (5) days prior thereto.

**SECONDED BY COUNCILMEMBER HERMANN**

R15-43			Yes/Aye	No/Nay	Abstain	Absent	
		Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Accepted						
<input type="checkbox"/>	Defeated						
<input type="checkbox"/>	Tabled						

**4. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.**

**Councilmember Rich** made a motion to suspend the rules to allow for Mr. Wright to speak before the council, **Councilmember Hermann** seconded the motion.

**Councilmember Rich** made a motion to resume the rules, **Councilmember Hermann** seconded the motion.

**Councilmember Klein** made a motion to amend the resolution to the sale of the property from \$25,000 to \$1.00, **Councilmember Malory** seconded the motion.

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Amendment of R15-45			Yes/Aye	No/Nay	Abstain	Absent
	Councilmember McClinton	Voter	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Accepted  
 Defeated  
 Tabled

**NEW YORK STATE ENVIRONMENTAL QUALITY REVIEW  
 ACT (SEQRA) RESOLUTION REGARDING A SALE OF  
 CERTAIN CITY OWNED PROPERTIES  
 (R-15-44)**

**INTRODUCED BY COUNCILMEMBER RICH**

**WHEREAS**, the Common Council of the City of Poughkeepsie is considering the sale of certain property in which the City of Poughkeepsie now has a possessory interest in known by its Tax Map No.: 6161-30-155870, and more commonly known as, 23 Hooker Avenue; and

**WHEREAS**, the Common Council considers the proposed sale to be an Unlisted Action under Title 6 NYCRR, Section 617.2 of the SEQRA regulations; and

**WHEREAS**, the Common Council considers itself to be the only "involved agency" with respect to this proposed sale of properties; and

**WHEREAS**, the Common Council has reviewed the proposed sale of properties in accordance with Title 6 NYCRR, Section 617.11; and

**WHEREAS**, the Common Council has considered the hereto attached Short Environmental Assessment Form (EAF)

**NOW, THEREFORE, BE IT RESOLVED**, as follows:

1. In accordance with Section 617.5(a)(1) of Title 6 NYCRR, the Common Council determines that the above described action is subject to SEQRA; and
2. In accordance with Section 617.5(a)(2) of Title 6 NYCRR, the Common Council determines that the action does not involve a federal agency; and
3. In accordance with Section 617.5(a)(3) of Title 6 NYCRR, the Common Council determines that the above described action does not involve any other agencies; and
4. In accordance with Section 617.5(a)(4) of Title 6 NYCRR, the Common Council classifies the above described action as an unlisted action. The Common Council

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in making such classification considered Section 617.12 of Title 6 NYCRR and determined that the above action did not fall into any of the categories listed under Type I, and also considered Section 617.13 of NYCRR and determined that the above described action did not fit under any of the categories listed under Type II Actions, thus reaching the conclusion that it is to be considered an unlisted action; and

5. In accordance with Section 617.5(a)(5) the Common Council determines that the above described project will not require a long EAF since the short EAF provides sufficient information; and
6. The Common Council officially makes a determination of non-significance in that the proposed sale of properties are not expected to result in a significant adverse impact on the environment and, therefore, the preparation of a draft environmental impact statement is not necessary; and
7. This determination shall be considered a Negative Declaration for the purposes of Article 8 of the Environmental Conservation Law; and
8. The City Chamberlain shall maintain a file of this determination as well as the attached EAF which is hereby made a part of this resolution.

**SECONDED BY COUNCILMEMBER HERMANN**

R15-44			Yes/Aye	No/Nay	Abstain	Absent
		Councilmember McClinton	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Perry	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Johnson	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Klein	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Hermann	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Rich	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Mallory	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Councilmember Petsas	Voter <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	Accepted					
<input type="checkbox"/>	Defeated					
<input type="checkbox"/>	Tabled					

5. A motion was made by Councilmember Rich and seconded by Councilmember Hermann to receive and print.

**RESOLUTION**

(R-15-45)  
(As Amended 6/1/15)

**INTRODUCED BY COUNCILMEMBER HERMANN**

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**WHEREAS**, the City of Poughkeepsie has previously taken title to real property located at 23 Hooker Avenue, known as Tax Map No.: 6161-30-155870 in the City of Poughkeepsie by reason of unpaid taxes, all of which is hereinafter referred to as the "Property"; and

**WHEREAS**, the above mentioned Property has been vacant for an extended period of time, a nuisance property, and a determinate to the health and safety of the public; and

**WHEREAS**, the City has successfully partnered with Nubian Direction II, Inc. has partnered on the rehabilitation and reuse of other vacant City properties which employee City youth and teach them building trades and skills; and

**WHEREAS**, an offer has been received to purchase the Property under certain circumstances from Nubian Direction II, Inc., for the sum of \$1.00; and

**WHEREAS**, the Administration of the City of Poughkeepsie, after consideration of the City's policy for the sale of City owned property, has recommended that the City of Poughkeepsie accept this offer; and

**WHEREAS**, the Common Council hereby finds that the offer from Nubian Direction II, Inc. is the most favorable of the offers presented and that it is in the best interests of the City of Poughkeepsie to approve such offer;

**NOW, THEREFORE,**

**BE IT RESOLVED**, that the Common Council hereby makes the following determinations: (a) that there is no existing municipal purpose or need for the Property, and (b) that the sale price and conditions imposed herein represent fair and adequate consideration for the conveyance; and be it further

**RESOLVED**, that the offer from Nubian Directions II, Inc. to purchase the parcel located at 23 Hooker Avenue in the City of Poughkeepsie known as Grid #(s) 6161-30-155870 for the sum of \$1.00 is hereby approved subject to the hereinafter mentioned conditions and subject to such other and further conditions which the Corporation Counsel shall deem appropriate; and be it further

**RESOLVED**, that this sale is approved subject to the following conditions:

- A. the conveyance of title and the payment of the purchase price shall take place within thirty days of the date of this resolution, unless the Corporation Counsel shall grant such extension as he deems appropriate;
- B. Purchaser shall obtain a building permit for the proposed redevelopment within six (6) months of the date of closing of title;
- C. Purchaser shall obtain a valid Certificate of Occupancy for the Property within two (2) years after obtaining the building permit, unless the Corporation Counsel shall grant an extension as he/she deems appropriate;
- D. The transfer of title and Purchaser's use of the Property shall be subject to all state, federal and local regulations including the City of Poughkeepsie and New York State Building Codes and the City of Poughkeepsie Zoning Ordinance and real property taxes coming due pursuant to law on and after the date of transfer of title;
- E. Purchaser shall accept such title to the real property as the City of Poughkeepsie is possessed of and agrees to accept such title by quitclaim deed subject to any defects or encumbrances as are of record;
- F. Purchaser agrees that he shall not use the agreed upon purchase price as a reason to grieve or otherwise contest the assessed value of the premises for purposes of real property taxation; and
- G. Prior to the closing of title, Purchaser shall apply for and obtain the approval from the Planning Board and/or the Zoning Board of Appeals of any site plan approval or zoning variances required by law; and
- H. City shall grant to Purchaser a mortgage covering the purchase price at terms and conditions agreeable to the Corporation Counsel, interest-free for a period not to exceed twenty four (24) months.
- I. The transfer shall contain a covenant insuring the property is owner-occupied for a period of ten (10) years, from that date of the sale.
- J. Purchaser shall, whenever possible, employ residents of the City of Poughkeepsie.

**RESOLVED**, that the Mayor is hereby authorized to enter into a contract for the above mentioned transaction provided such contract contains the terms contained herein together with such other terms and conditions which the Corporation Counsel shall deem appropriate, and the Mayor, the City Administrator and the Corporation Counsel are hereby authorized and directed to do all things necessary to give effect to the terms of this resolution.

**SECONDED BY COUNCILMEMBER RICH**

R15-45			Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Defeated <input type="checkbox"/> Tabled	Councilmember McClinton	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Perry	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Johnson	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Klein	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Hermann	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Rich	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Mallory	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Councilmember Petsas	Voter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**VIII. ORDINANCES AND LOCAL LAWS:**

**IX. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

- 1. A PRESENTATION FROM NEW YORKERS AGAINST GUN VIOLENCE.  
Removed**
- 2. FROM CITY ADMINISTRATOR BUNYI, Monthly financial report.**

# Budget Performance Report

Date Range 01/01/15 - 03/31/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Transactions	YTD Adjusted	Budget - YTD Transactions
<b>Fund 03 - Sewer Fund</b>							
<b>REVENUE</b>							
2120	Sewer Rents Public	3,600,000.00	3,600,000.00	848,472.00	849,672.00	849,672.00	2,750,328.00
2123	Interest & Penalty Sewer	41,165.00	41,165.00	(81.80)	24,987.82	24,987.82	16,177.18
2401	Interest & Earnings	20.00	20.00	.00	.00	.00	20.00
	<b>REVENUE TOTALS</b>	<b>\$3,641,185.00</b>	<b>\$3,641,185.00</b>	<b>\$848,390.20</b>	<b>\$874,659.82</b>	<b>\$874,659.82</b>	<b>\$2,766,525.18</b>
<b>EXPENSE</b>							
7102	Salaries-Management	29,611.00	29,611.00	2,604.64	9,051.40	9,051.40	20,559.60
7102.1	Suburbs Management Longevities	.00	.00	.00	405.25	406.00	(406.25)
7103	Salaries-CSEA	172,048.00	172,048.00	13,516.53	39,869.21	39,869.00	132,178.79
7113	Overtime-CSEA	8,000.00	8,000.00	551.43	1,290.62	1,290.00	6,509.38
7140	Allowance-Meals	200.00	200.00	.00	.00	.00	200.00
7143	Allowance-Boots	500.00	500.00	.00	441.25	441.00	58.75
7166	Reimburse-Health Ins.	2,000.00	2,000.00	.00	.00	.00	2,000.00
7177	AccountPay - Compensatory	1,000.00	1,000.00	.00	.00	.00	1,000.00
7178	Accumulated Pay-Sick	20,000.00	20,000.00	.00	.00	.00	20,000.00
7179	Accumulated Pay-Vacation	20,000.00	20,000.00	.00	.00	.00	20,000.00
7209	Maintenance Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00
7216	Sewer Equipment	.00	22,487.00	.00	.00	.00	.00
7275	Sewer Lines	5,000.00	5,000.00	.00	.00	.00	5,000.00
7407	Office-Fees/Permits	500.00	500.00	.00	.00	.00	500.00
7423	Mat & Supplies-General	500.00	500.00	.00	.00	.00	500.00
7424	Mat & Supplies-Vehicles	500.00	500.00	.00	.00	.00	500.00
7431	Rent/Lease-Radio Equipment	1,800.00	1,800.00	.00	.00	.00	384.00
7433	Rent/Lease-Constr. Equip.	500.00	500.00	.00	.00	.00	500.00
7434	Rent/Lease-Uniforms	.00	.00	24.60	24.60	24.60	(24.60)
7440	Repair/Maint-Buildings	1,000.00	1,000.00	.00	.00	.00	1,000.00
7443	Repair/Maint-Equipment	500.00	500.00	.00	.00	.00	500.00
7444	Repair/Maint-Vehicles	500.00	500.00	.00	.00	.00	500.00
7447	Repair/Maint-SewerSystems	32,000.00	32,000.00	.00	.00	.00	29,500.00
7460	Contracted Services-Legal	5,000.00	5,000.00	.00	.00	.00	5,000.00
7461	Contract Ser-Engineering	50,000.00	50,000.00	.00	.00	.00	50,000.00
7469	Contract Ser-Other	115,000.00	115,000.00	18,119.54	18,119.54	18,119.54	96,880.46
7470	Utilities-Electric-Power	1,000.00	1,000.00	85.03	228.01	228.00	771.99
7474	Utilities - Sewer	100,000.00	100,000.00	4,067.65	13,037.75	13,037.00	86,962.25

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7490	Judgments/Claims	5,000.00	5,000.00	.00	.00	.00	5,000.00	
7492	Insurance-Unallocated	30,000.00	30,000.00	3,933.05	3,933.05	3,933.05	3,933.00	26,066.95
7499	City Overhead	315,000.00	315,000.00	.00	.00	.00	78,500.00	315,000.00
7801	State Retirement	50,000.00	50,000.00	.00	12,434.00	12,434.00	12,500.00	37,566.00
7803	Social Security Tax	13,220.00	13,220.00	995.61	2,978.43	2,978.43	2,978.00	10,341.57
7803-M	Medicare Tax	3,015.00	3,015.00	232.89	821.04	821.04	821.00	2,193.96
7804	Workers Compensation	50,000.00	50,000.00	.00	.00	.00	12,500.00	50,000.00
7805	Life Insurance	702.00	702.00	27.84	83.52	83.52	83.00	618.48
7806	Unemployment Insurance	750.00	750.00	.00	.00	.00	.00	750.00
7807	Disability Insurance	200.00	200.00	14.49	14.49	14.49	14.00	185.51
7808	Health Insurance	60,000.00	60,000.00	6,225.52	17,115.60	17,115.60	17,115.00	42,884.40
7811	Medicare Reimbursement	7,550.00	7,550.00	524.50	1,573.50	1,573.50	1,573.00	5,976.50
7813	MTA Payroll Employer Tax	1,275.00	1,275.00	.00	.00	.00	300.00	1,275.00
7901	IFT to General Fund	400,000.00	400,000.00	.00	.00	.00	100,000.00	400,000.00
7904	IFT to Joint Sewer	1,610,221.00	1,610,221.00	.00	.00	.00	402,000.00	1,610,221.00
7920	IFT to Debt Services Fund	525,993.00	525,993.00	.00	1,137.11	1,137.11	131,000.00	524,855.89
	<b>EXPENSE TOTALS</b>	<b>\$3,641,185.00</b>	<b>\$3,663,672.00</b>	<b>\$50,923.52</b>	<b>\$122,659.37</b>	<b>\$845,882.00</b>	<b>\$3,514,609.83</b>	

Fund 03 - Sewer Fund Totals

REVENUE TOTALS	3,641,185.00	3,641,185.00	848,390.20	874,659.82	874,659.00	2,766,525.18
EXPENSE TOTALS	3,641,185.00	3,663,672.00	50,923.52	122,659.37	845,882.00	3,514,609.83
<b>Fund 03 - Sewer Fund Totals</b>	<b>\$0.00</b>	<b>(\$22,487.00)</b>	<b>\$797,466.68</b>	<b>\$752,000.45</b>	<b>\$238,777.00</b>	<b>(\$748,084.45)</b>

Grand Totals

REVENUE TOTALS	3,641,185.00	3,641,185.00	848,390.20	874,659.82	874,659.00	2,766,525.18
EXPENSE TOTALS	3,641,185.00	3,663,672.00	50,923.52	122,659.37	845,882.00	3,514,609.83
<b>Grand Totals</b>	<b>\$0.00</b>	<b>(\$22,487.00)</b>	<b>\$797,466.68</b>	<b>\$752,000.45</b>	<b>\$238,777.00</b>	<b>(\$748,084.45)</b>

# Budget Performance Report

Date Range 01/01/15 - 04/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Transactions	YTD Adjusted	Budget - YTD Transactions
<b>Fund 03 - Sewer Fund</b>							
<b>REVENUE</b>							
2120	Sewer Rents Public	3,600,000.00	3,600,000.00	.00	849,672.00	1,200,000.00	2,750,328.00
2128	Interest & Penalty Sewer	41,165.00	41,165.00	21,190.89	46,178.71	46,178.00	(5,013.71)
2401	Interest & Earnings	20.00	20.00	.00	.00	.00	20.00
<b>REVENUE TOTALS</b>		<b>\$3,641,185.00</b>	<b>\$3,641,185.00</b>	<b>\$21,190.89</b>	<b>\$895,850.71</b>	<b>\$1,246,178.00</b>	<b>\$2,745,334.29</b>
<b>EXPENSE</b>							
7102	Salaries-Management	29,611.00	29,611.00	2,604.61	11,656.01	11,656.00	17,954.99
7102.L	Salaries Management Longevities	.00	.00	.00	406.25	406.00	(406.25)
7103	Salaries-CSEA	172,048.00	172,048.00	13,516.53	53,385.74	53,385.00	118,662.26
7113	Overtime-CSEA	8,000.00	8,000.00	495.14	1,885.76	1,885.00	6,114.24
7140	Allowances-Meals	200.00	200.00	.00	.00	.00	200.00
7143	Allowance-Boots	500.00	500.00	.00	441.25	441.00	58.75
7166	Reimburse-Health Ins.	2,000.00	2,000.00	.00	.00	.00	2,000.00
7177	AccumPay - Compensatory	1,000.00	1,000.00	648.37	648.37	648.00	351.63
7178	Accumulated Pay-Sick	20,000.00	20,000.00	.00	.00	.00	20,000.00
7179	Accumulated Pay-Vacation	20,000.00	20,000.00	324.19	324.19	324.00	19,675.81
7209	Maintenance Equipment	1,000.00	1,000.00	.00	.00	.00	1,000.00
7216	Sewer Equipment	.00	22,487.00	.00	.00	.00	.00
7275	Sewer Lines	5,000.00	5,000.00	.00	.00	2,000.00	5,000.00
7407	Office-Fees/Permits	500.00	500.00	.00	.00	.00	500.00
7423	Mat & Supplies-General	500.00	500.00	.00	.00	.00	500.00
7424	Mat & Supplies-Vehicles	500.00	500.00	.00	.00	.00	500.00
7431	Rent/Lease-Radio Equipment	1,800.00	1,800.00	472.00	472.00	472.00	384.00
7433	Rent/Lease-Const. Equip.	500.00	500.00	.00	.00	.00	500.00
7434	Rent/Lease-Uniforms	.00	.00	.00	24.60	24.00	(24.60)
7440	Repair/Maint-Buildings	1,000.00	1,000.00	.00	.00	.00	1,000.00
7443	Repair/Maint-Equipment	500.00	500.00	.00	.00	.00	500.00
7444	Repair/Maint-Vehicles	500.00	500.00	.00	.00	.00	500.00
7447	Repair/Maint-SewerSystems	32,000.00	32,000.00	.00	.00	11,000.00	29,500.00
7460	Contracted Services-Loyal	50,000.00	50,000.00	.00	.00	2,000.00	5,000.00
7461	Contract Ser-Engineering	50,000.00	50,000.00	.00	.00	16,700.00	50,000.00
7469	Contract Ser-Other	115,000.00	115,000.00	.00	18,119.54	18,119.00	96,880.46
7470	Utilities-Electric-Power	1,000.00	1,000.00	133.69	361.70	361.00	638.30
7474	Utilities - Sewer	100,000.00	100,000.00	11,048.01	24,082.76	24,082.00	75,917.24



Official Minutes of the Common Council Meeting of Monday, June 1, 2015

7490	Judgments/Claims	5,000.00	5,000.00	.00	.00	2,000.00	5,000.00
7492	Insurance-Unallocated	30,000.00	30,000.00	.00	3,932.05	3,932.00	26,066.95
7499	City Overhead	315,000.00	315,000.00	.00	.00	105,000.00	315,000.00
7801	State Retirement	50,000.00	50,000.00	.00	12,434.00	16,500.00	37,566.00
7803	Social Security Tax	13,520.00	13,520.00	1,048.63	4,027.06	4,027.00	9,292.94
7803.M	Medicare Tax	3,015.00	3,015.00	245.25	1,066.29	1,066.00	1,948.71
7804	Workers Compensation	50,000.00	50,000.00	197.71	197.71	197.00	49,802.29
7805	Life Insurance	702.00	702.00	27.84	111.36	111.00	590.64
7806	Unemployment Insurance	750.00	750.00	3,360.00	3,360.00	3,360.00	(2,610.00)
7807	Disability Insurance	200.00	200.00	.00	14.49	14.00	185.51
7808	Health Insurance	60,000.00	60,000.00	6,271.53	23,387.13	23,387.00	36,612.87
7811	Medicare Reimbursement	7,550.00	7,550.00	524.50	2,098.00	2,098.00	5,452.00
7813	MTA Payroll Employer Tax	1,275.00	1,275.00	.00	.00	700.00	1,275.00
7901	IFT to General Fund	400,000.00	400,000.00	.00	.00	130,000.00	400,000.00
7904	IFT to Joint Sewer	1,610,221.00	1,610,221.00	.00	.00	536,000.00	1,610,221.00
7920	IFT to Debt Service Fund	525,993.00	525,993.00	.00	1,137.11	175,000.00	524,855.89
	<b>EXPENSE TOTALS</b>	<b>\$3,641,185.00</b>	<b>\$3,663,672.00</b>	<b>\$40,915.00</b>	<b>\$163,574.37</b>	<b>\$1,146,896.00</b>	<b>\$3,474,166.63</b>
Fund 03 - Sewer Fund Totals							
	<b>REVENUE TOTALS</b>	<b>3,641,185.00</b>	<b>3,641,185.00</b>	<b>21,190.89</b>	<b>895,850.71</b>	<b>1,246,178.00</b>	<b>2,745,334.29</b>
	<b>EXPENSE TOTALS</b>	<b>3,641,185.00</b>	<b>3,663,672.00</b>	<b>40,915.00</b>	<b>163,574.37</b>	<b>1,146,896.00</b>	<b>3,474,166.63</b>
	<b>Grand Totals</b>	<b>\$0.00</b>	<b>(\$22,487.00)</b>	<b>(\$19,724.11)</b>	<b>\$732,276.34</b>	<b>\$99,282.00</b>	<b>(\$728,832.34)</b>
Grand Totals							
	<b>REVENUE TOTALS</b>	<b>3,641,185.00</b>	<b>3,641,185.00</b>	<b>21,190.89</b>	<b>895,850.71</b>	<b>1,246,178.00</b>	<b>2,745,334.29</b>
	<b>EXPENSE TOTALS</b>	<b>3,641,185.00</b>	<b>3,663,672.00</b>	<b>40,915.00</b>	<b>163,574.37</b>	<b>1,146,896.00</b>	<b>3,474,166.63</b>
	<b>Grand Totals</b>	<b>\$0.00</b>	<b>(\$22,487.00)</b>	<b>(\$19,724.11)</b>	<b>\$732,276.34</b>	<b>\$99,282.00</b>	<b>(\$728,832.34)</b>

# Budget Performance Report

Date Range 01/01/15 - 03/31/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Transactions	YTD Adjusted	Budget - YTD Transactions
<b>Fund 18 - Sanitation Fund</b>							
<b>REVENUE</b>							
2130	Transfer/StatFees/Grb/Ch	65,000.00	65,000.00	.00	.00	16,000.00	65,000.00
2131	Sanitation User Fees	2,402,454.00	2,402,454.00	270.20	529,094.76	529,094.00	1,873,359.24
2138	Interest & Penalty Sanitation	40,000.00	40,000.00	17,635.16	17,635.16	17,635.00	22,364.84
2401	Interest & Earnings	100.00	100.00	8.01	11.90	11.00	88.10
	<b>REVENUE TOTALS</b>	<b>\$2,507,554.00</b>	<b>\$2,507,554.00</b>	<b>\$17,913.47</b>	<b>\$546,741.82</b>	<b>\$562,740.00</b>	<b>\$1,960,812.18</b>
<b>EXPENSE</b>							
7102	Salaries-Management	12,752.00	12,752.00	.00	.00	.00	12,752.00
7103	Salaries-CSEA	794,859.00	794,859.00	60,123.22	163,506.21	163,506.00	631,352.79
7113	Overtime-CSEA	10,000.00	10,000.00	741.12	915.77	915.00	9,084.23
7113.003	O/T City Events	10,000.00	10,000.00	.00	.00	.00	10,000.00
7140	Allowance-Meals	500.00	500.00	16.00	32.00	32.00	468.00
7143	Allowance-Boots	2,125.00	2,125.00	.00	2,125.00	2,125.00	.00
7166	Reimburse-Health Ins.	4,000.00	4,000.00	.00	.00	.00	4,000.00
7209	Maintenance Equipment	5,000.00	5,000.00	.00	.00	.00	5,000.00
7401	Office-General	2,600.00	2,600.00	30.00	280.00	280.00	2,320.00
7405	Office-Printing	2,500.00	2,500.00	.00	.00	.00	2,500.00
7406	Office-Postage	10,000.00	10,000.00	.00	.00	.00	10,000.00
7408	Office-Telephones	4,500.00	4,500.00	89.41	147.56	147.00	4,352.56
7412	Employee-Wearing Apparel	2,000.00	2,000.00	13.23	13.23	13.00	1,986.77
7423	Mat & Supplies-General	5,000.00	5,000.00	3.27	6.54	6.00	4,993.46
7424	Mat & Supplies-Vehicles	10,000.00	10,000.00	.00	.00	.00	10,000.00
7432	Rent/Lease-Motor Vehicles	29,142.00	29,142.00	.00	.00	.00	29,142.00
7434	Rent/Lease-Uniforms	.00	.00	66.15	66.15	66.00	(66.15)
7443	Repair/Maint-Equipment	500.00	500.00	.00	.00	.00	500.00
7444	Repair/Maint-Vehicles	50,000.00	50,000.00	.00	.00	.00	50,000.00
7448	Repair/Maint-Gasoline	130,000.00	130,000.00	313.74	720.23	720.00	129,279.77
7466	Contract Ser-Computer	10,000.00	10,000.00	.00	.00	.00	10,000.00
7469	Contract Ser-Other	15,000.00	15,000.00	1,120.00	3,600.00	3,600.00	11,400.00
7471	Utilities-Electric Lighting	15,000.00	15,000.00	1,690.45	2,908.28	2,908.00	12,091.72
7477	Utilities-Fuel Oil/Gas	2,500.00	2,500.00	347.78	1,128.72	1,128.00	1,371.28
7479	Refuse Disposal	600,000.00	600,000.00	500.00	500.00	150,000.00	354,527.75
7492	Insurance-Unallocated	30,000.00	30,000.00	2,622.04	2,622.04	2,622.00	27,377.96
7801	State Retirement	140,000.00	140,000.00	.00	31,086.00	35,000.00	108,914.00

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

7803	Social Security Tax	57,400.00	57,400.00	3,608.59	10,501.16	10,501.00	41,898.84
7803.M	Medicare Tax	12,246.00	12,246.00	843.94	2,900.23	2,900.00	9,345.77
7804	Workers Compensation	200,000.00	200,000.00	.00	.00	100,000.00	200,000.00
7805	Life Insurance	2,550.00	2,550.00	157.78	473.28	473.00	2,076.72
7807	Disability Insurance	380.00	380.00	82.11	82.11	82.00	297.89
7808	Health Insurance	340,000.00	340,000.00	23,559.03	69,518.82	69,513.00	270,481.19
7813	MTA Payroll Employer Tax	2,000.00	2,000.00	.00	.00	700.00	2,000.00
	EXPENSE TOTALS	\$2,507,554.00	\$2,507,554.00	\$95,927.84	\$293,133.33	\$547,242.00	\$1,965,807.54
	Fund 18 - Sanitation Fund Totals						
	REVENUE TOTALS	2,507,554.00	2,507,554.00	17,913.47	546,741.82	562,740.00	1,960,812.18
	EXPENSE TOTALS	2,507,554.00	2,507,554.00	95,927.84	293,133.33	547,242.00	1,965,807.54
	Fund 18 - Sanitation Fund Totals	\$0.00	\$0.00	(\$78,014.37)	\$253,608.49	\$15,498.00	(\$4,995.36)
	Grand Totals						
	REVENUE TOTALS	2,507,554.00	2,507,554.00	17,913.47	546,741.82	562,740.00	1,960,812.18
	EXPENSE TOTALS	2,507,554.00	2,507,554.00	95,927.84	293,133.33	547,242.00	1,965,807.54
	Grand Totals	\$0.00	\$0.00	(\$78,014.37)	\$253,608.49	\$15,498.00	(\$4,995.36)

# Budget Performance Report

Date Range 01/01/15 - 04/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Transactions	YTD Adjusted	Budget - YTD Transactions
<b>REVENUE</b>							
Fund 18 - Sanitation Fund							
2130	TransferStaffFees&GrpCh	65,000.00	65,000.00	.00	.00	21,600.00	65,000.00
2131	Sanitation User Fees	2,402,454.00	2,402,454.00	530,741.00	1,039,825.76	628,853.00	1,342,618.24 (-2014)
2138	Interest & Penalty Sanitation	40,000.00	40,000.00	(30.60)	17,604.58	17,604.00	22,395.44
2401	Interest & Earnings	100.00	100.00	10.80	22.70	22.00	77.20
	<b>REVENUE TOTALS</b>	<b>\$2,507,554.00</b>	<b>\$2,507,554.00</b>	<b>\$530,721.20</b>	<b>\$1,077,463.02</b>	<b>\$668,079.00</b>	<b>\$1,430,050.98</b>
<b>EXPENSE</b>							
7102	Salaries-Management	12,752.00	12,752.00	.00	.00	.00	12,752.00
7103	Subarites-CSEA	794,859.00	794,859.00	60,045.02	222,551.23	232,551.00	571,307.77
7113	Overtime-CSEA	10,000.00	10,000.00	3,146.16	4,061.93	4,061.00	5,938.07
7113.003	O/T City Events	10,000.00	10,000.00	.00	.00	.00	10,000.00
7140	Allowances-Meals	500.00	500.00	72.00	104.00	104.00	396.00
7143	Allowance-Boots	2,125.00	2,125.00	.00	2,125.00	2,125.00	.00
7166	Reimburses-Health Ins.	4,000.00	4,000.00	.00	.00	.00	4,000.00
7209	Maintenance Equipment	5,000.00	5,000.00	.00	.00	.00	5,000.00
7401	Office-General	2,600.00	2,600.00	15.00	295.00	295.00	2,305.00
7405	Office-Printing	2,500.00	2,500.00	.00	.00	.00	2,500.00
7406	Office-Postage	10,000.00	10,000.00	861.12	861.12	861.00	9,138.88
7408	Office-Telephones	4,500.00	4,500.00	94.96	242.52	242.00	1,381.93
7412	Employees-Wearing Apparel	2,000.00	2,000.00	148.14	151.37	161.00	1,088.77
7423	Mat & Supplies-General	5,000.00	5,000.00	.00	.00	.00	4,990.19
7424	Mat & Supplies-Vehicles	10,000.00	10,000.00	.00	.00	.00	10,000.00
7432	Rent/Lease-Motor Vehicles	29,142.00	29,142.00	.00	.00	.00	29,142.00
7434	Rent/Lease-Uniforms	.00	.00	.00	66.15	66.00	(66.15)
7443	Repair/Maint-Equipment	500.00	500.00	.00	.00	.00	500.00
7444	Repair/Maint-Vehicles	50,000.00	50,000.00	.00	.00	16,500.00	50,000.00
7448	Repair/Maint-Gasoline	130,000.00	130,000.00	384.20	1,104.43	1,104.00	88,895.57
7449	Rpr/Maint-ServiceContract	.00	.00	2,558.00	2,558.00	2,558.00	(2,558.00)
7466	Contract Ser-Computer	10,000.00	10,000.00	.00	.00	3,500.00	10,000.00
7469	Contract Ser-Other	15,000.00	15,000.00	.00	3,600.00	3,600.00	10,400.00
7471	Utilities-Electric Lightg	15,000.00	15,000.00	2,478.36	5,386.84	5,386.00	9,613.36
7477	Utilities-Fuel Oil/Gas	2,500.00	2,500.00	2,103.18	3,231.90	3,231.00	(731.90)
7479	Refuse Disposal	600,000.00	600,000.00	142,583.14	143,083.14	173,083.00	354,527.75
7492	Insurance-Unallocated	30,000.00	30,000.00	.00	2,622.04	2,622.00	27,377.96

[X]

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

7801	State Retirement	140,000.00	140,000.00	.00	31,086.00	46,600.00	108,914.00
7803	Social Security Tax	52,400.00	52,400.00	3,740.04	14,241.20	14,241.00	38,158.80
7803.M	Medicare Tax	12,246.00	12,246.00	874.71	3,774.94	3,774.00	8,471.06
7804	Workers Compensation	200,000.00	200,000.00	494.28	494.28	100,000.00	199,505.72
7805	Life Insurance	2,550.00	2,550.00	157.76	631.04	631.00	1,918.96
7806	Unemployment Insurance	.00	.00	1,680.00	1,680.00	1,680.00	(1,680.00)
7807	Disability Insurance	380.00	380.00	.00	82.11	82.00	297.89
7808	Health Insurance	340,000.00	340,000.00	23,772.51	93,241.33	93,241.00	246,798.67
7813	MTA Payroll Employr Tax	2,000.00	2,000.00	.00	.00	700.00	2,000.00
EXPENSE TOTALS		\$2,507,554.00	\$2,507,554.00	\$245,161.85	\$538,295.18	\$714,008.00	\$1,822,242.30

Fund 18 - Sanitation Fund Totals

REVENUE TOTALS	2,507,554.00	2,507,554.00	530,721.20	1,077,462.02	668,079.00	1,430,090.98
EXPENSE TOTALS	2,507,554.00	2,507,554.00	245,161.85	538,295.18	714,008.00	1,822,242.30
Fund 18 - Sanitation Fund Totals	\$0.00	\$0.00	\$285,559.35	\$539,167.84	(\$45,929.00)	(\$392,151.32)

Grand Totals

REVENUE TOTALS	2,507,554.00	2,507,554.00	530,721.20	1,077,462.02	668,079.00	1,430,090.98
EXPENSE TOTALS	2,507,554.00	2,507,554.00	245,161.85	538,295.18	714,008.00	1,822,242.30
Grand Totals	\$0.00	\$0.00	\$285,559.35	\$539,167.84	(\$45,929.00)	(\$392,151.32)

# Budget Performance Report

Date Range 01/01/15 - 03/31/15  
 Include Rollup Account and Rollup to Account

X

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Transactions	YTD Adjusted	Budget - YTD Transactions
<b>REVENUE</b>							
1001	Real Property Taxes	18,633,401.00	18,633,401.00	.00	18,659,621.24	4,658,000.00	(26,220.24)
1081	Other Pays Lieu Taxes	620,000.00	620,000.00	456,210.19	456,210.19	1,555,000.00	163,689.81
1090	Int/Pen on Real Prop Tax	263,000.00	263,000.00	3,565.96	4,584.99	65,000.00	258,415.01
1092	Tax Lien Interest	40,000.00	40,000.00	320.60	1,677.92	10,000.00	38,322.08
1120	Sales Tax Dist by County	9,566,212.00	9,566,212.00	911,067.80	1,366,601.70	2,399,000.00	9,199,610.30
1130	Utilities Gross Rpts Tax	360,000.00	360,000.00	53,343.05	57,441.96	90,000.00	302,558.04
1170	Franchises	450,000.00	450,000.00	.00	.00	112,000.00	450,000.00
1230	Finance-Del Sch Tax Fee	60,000.00	60,000.00	12,827.55	29,039.42	15,000.00	31,960.58
1231	Finance-Other Fees	18,500.00	18,500.00	2,446.00	6,536.22	4,600.00	11,963.78
1232	Tax Collector Fees	320,000.00	320,000.00	53,797.15	173,378.89	80,000.00	146,521.11
1255	Clerk/Other	1,000.00	1,000.00	127.00	132.50	132.00	867.50
1255-A	Clerk Fees-Admin	1,000.00	1,000.00	80.25	208.65	208.00	791.35
1255-P	Clerk Fees-Postage	1,100.00	1,100.00	99.75	279.30	279.00	820.70
1257	Clerk Fee-Marriage/Transc	3,000.00	3,000.00	270.00	850.00	850.00	2,150.00
1258	Clerk Fee-Marriage Officer	1,000.00	1,000.00	50.00	170.00	170.00	830.00
1520	Police - Accident Reports	1,400.00	1,400.00	645.00	1,155.00	1,155.00	245.00
1521	Police - Fingerprint fees	16,440.00	16,440.00	800.00	1,200.00	1,200.00	15,240.00
1522	Police-Auto Towing Fees	105,000.00	105,000.00	21,580.00	31,590.00	36,590.00	73,410.00
1523	Boating License fees	200.00	200.00	.00	.00	.00	200.00
1524	Serving Subpoenas	200.00	200.00	15.00	35.00	35.00	165.00
1540	Fire Inspection Fees	20,450.00	20,450.00	.00	.00	.00	20,450.00
1543	Tank permits(very/install)	1,000.00	1,000.00	.00	.00	.00	1,000.00
1550	Dog Redemption Fees	5,000.00	5,000.00	349.17	349.17	349.00	4,650.83
1561	Cert. of Occupancy-Inqr	50,000.00	50,000.00	4,150.00	9,850.00	9,850.00	40,150.00
1572	Property Inspection Fees	17,000.00	17,000.00	600.00	2,300.00	2,300.00	14,700.00
1573	Housing Inspection Fees	5,000.00	5,000.00	.00	.00	.00	5,000.00
1575	Lead Inspections	100,000.00	100,000.00	.00	.00	20,000.00	100,000.00
1576	Engineering Review Fees	10,000.00	10,000.00	.00	.00	.00	10,000.00
1577	Fordlosure Bond Admin Fee	125,000.00	125,000.00	.00	.00	.00	125,000.00
1589	Other Public Safety Inc.	240,624.00	240,624.00	.00	.00	60,000.00	240,624.00
1603	Vital Statistics Fees	115,000.00	115,000.00	7,206.00	25,138.00	25,138.00	89,862.00
1710	DPW Street Resurfacing	15,000.00	15,000.00	.00	.00	.00	15,000.00
1711	DPW Weed Cutting	35,000.00	35,000.00	(11,225.99)	(11,225.99)	.00	46,225.99

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1712	DPW Board/Secure Building	2,500.00	.00	.00	.00	2,500.00
1713	DPW-Sanitation Violations	151,750.00	(42,843.34)	(48,275.84)	3,000.00	195,025.84
1714	DPW-Camster Violations	1,000.00	.00	.00	.00	1,000.00
1714.P	DPW-Postage Fees	2,990.00	(120.47)	(120.95)	(120.95)	3,110.95
1715	DPW-Administration Fees	12,000.00	(6,111.96)	(6,163.41)	800.00	18,162.41
1715.A	DPW-Abandoned/Vacant Admin Fee	27,000.00	(355,500.00)	(266,500.00)	100,000.00	313,500.00
1716	DPW Trash Bag Violation Service Invoice	61,000.00	(375.00)	(375.00)	15,000.00	61,275.00
1717	DPW Commercial Garbage Violation Service Invoice	1,000.00	(351.25)	(351.25)	.00	1,351.25
1718	DPW - Abandoned/Vacant Property	94,000.00	(89,886.94)	(79,783.89)	13,000.00	173,783.89
1719	DPW - Graffiti Violation - Retrieval	.00	(400.00)	(400.00)	.00	400.00
1720	DPW- Fire hydrant violation - obstruction (snow, etc)	500.00	.00	.00	.00	500.00
1721	Cranwell St Lot	75,000.00	8,474.25	14,208.50	14,208.00	60,791.50
1722	Garden/Will St Lot	44,000.00	5,502.90	11,528.90	11,528.00	38,471.10
1723	Mill/Conklin St Lot	9,000.00	2,261.85	2,791.85	3,779.10	5,208.15
1725	City Hall Garage lot	55,000.00	6,762.26	14,245.64	14,245.00	40,754.56
1726	Financial Plaza Deck Lot	480,000.00	46,252.26	114,708.28	114,708.00	365,291.72
1727	Liberty St lot	250,000.00	13,301.50	29,942.00	29,942.00	228,058.00
1728	Common Deck (end 2012)/ Church Lot	.00	330.00	1,050.00	1,050.00	(1,050.00)
1729	Academy St Lot	147,000.00	16,565.26	38,016.28	38,016.00	108,983.72
1731	Parking Permit On Main/Davies-Ronald	9,500.00	.00	.00	.00	9,500.00
1732	DURKO Lot	50,000.00	4,505.30	15,314.80	15,314.00	34,685.20
1733	Parking Permit West Ronald	11,500.00	.00	.00	.00	11,500.00
1735	Fin Plaza Deck-MLH.C.C.	.00	300.00	2,016.00	2,016.00	(2,016.00)
1739	Parking Fund-Other Charge	45,000.00	1,915.00	6,305.00	6,305.00	38,695.00
1740	Metro North	130,000.00	.00	28,170.11	28,170.00	101,829.89
1741.CW	Parking Meters - Clover - Waryas on Main St	45,000.00	.00	.00	5,000.00	45,000.00
1741.MC	Parking Meters - Market-Clover on Main St	90,000.00	.00	.00	10,000.00	90,000.00
1741.MM	Parking Meters-Warnton/Market to Montgomery	180,000.00	.00	.00	20,000.00	180,000.00
1741.MW	Parking Meters - Market - White on Main St	585,000.00	.00	.00	50,000.00	585,000.00
2001	Park & Recreation Charges	25,000.00	.00	.00	4,000.00	25,000.00
2013	Concession-Strazel Field	30,000.00	2,500.00	7,500.00	7,500.00	22,500.00
2014	Concession-Waryas	18,000.00	.00	.00	4,500.00	18,000.00
2110	Planning - Site Plans	55,000.00	5,980.00	6,900.00	6,900.00	48,100.00
2111	Planning-Special Permits	1,000.00	.00	.00	200.00	1,000.00
2112	Planning-Variance	25,000.00	1,350.00	3,050.00	3,050.00	21,950.00
2114	Planning-Subdivision	10,000.00	.00	.00	.00	10,000.00
2130	TransferStaffRec&Ec&gCh	25,000.00	(1,453.04)	3,189.96	3,189.00	21,810.04
2149	Energy Refunds/Rebates	269,000.00	.00	.00	.00	269,000.00
2210	Gen. Services, Other Govt	51,660.00	.00	.00	10,000.00	51,660.00
2260	Public Safety Services	15,700.00	1,079.62	1,336.12	1,336.00	14,363.88
2389	Other Home/Comm. Services	20,000.00	.00	544.42	544.00	19,455.58
2401	Interest & Earnings	1,000.00	2.35	6.89	6.00	993.11
2410	Rental Real Property	.00	.00	1.00	1.00	(1.00)
2502	Bus/Occ Tax Cab Lic	12,000.00	315.00	1,280.00	1,280.00	10,620.00

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2503	Bus/Occ Electrical Lic.	70,000.00	2,100.00	43,800.00	43,800.00	26,200.00
2504	Bus/Occ Plumbing License	43,000.00	2,050.00	23,075.00	23,075.00	19,925.00
2505	Bus/Occ Gas/Oil Burn. Ins	30,000.00	.00	300.00	300.00	29,700.00
2509	Bus/Occ Peddler License	700.00	.00	.00	.00	700.00
2530	Games of Chance	200.00	.00	50.00	50.00	150.00
2540	Bingo License	500.00	45.06	54.03	54.00	445.97
2542	Dog License	4,000.00	137.00	613.00	613.00	3,387.00
2545	Marriage License	8,500.00	455.00	1,470.00	1,470.00	7,030.00
2546	Garage-Yard Sale	500.00	7.00	7.00	7.00	493.00
2547	Other License / Fees	43,000.00	385.00	1,130.00	1,130.00	41,870.00
2551	Pub/Saf Sign Install.Perm.	20,000.00	.00	.00	.00	20,000.00
2552	Pub/Saf Str Open Permit	3,000.00	.00	380.00	380.00	2,620.00
2553	Pub/Saf Bldg Demo Permit	1,000.00	.00	.00	.00	1,000.00
2555	Building & Alteration	400,000.00	38,225.45	79,642.45	79,642.00	320,357.55
2551	Curb Cut	50.00	.00	.00	.00	50.00
2556	Special Permits	12,000.00	750.00	2,000.00	2,000.00	10,000.00
2590	Other Permits	20,000.00	.00	.00	.00	20,000.00
2609	Fines - Parking	\$14,020.00	58,915.00	1,47,470.00	1,47,470.00	666,550.00
2610	Fines - Criminal	30,600.00	2,750.00	5,950.00	5,950.00	24,650.00
2611	Fines - Traffic	324,000.00	15,800.25	37,377.25	37,377.00	286,622.75
2612	Scottlaw	148,236.00	43,400.00	81,995.00	81,995.00	66,241.00
2614	Forfeited Bail	14,400.00	582.00	679.00	679.00	13,721.00
2650	Sale Scrap & Excess Mat	35,000.00	571.75	1,047.75	1,047.00	33,952.25
2651	Sale of Refuse-Recycling	5,000.00	238.09	1,038.11	1,038.00	3,991.89
2655	Sale of Maps, Codes, Etc.	1,000.00	.00	213.00	213.00	787.00
2660	Sale of Real Property	1,080,000.00	.00	.00	.00	1,080,000.00
2665	Sale of Equipment	50,000.00	.00	.00	.00	50,000.00
2690	Other Campens. for Loss	20,000.00	112.95	341.50	341.00	19,658.50
2701	Refund Prior Yr. Expenses	50,000.00	.00	179.97	179.00	49,820.03
2705	Gifts & Donations	1,000.00	.00	.00	.00	1,000.00
2770	Other Unclass Revenue	25,000.00	.00	1.20	1.00	24,998.80
2802	Interfund Rev - Water	550,000.00	.00	.00	1,200,000.00	550,000.00
2803	Interfund Rev - Sewer	315,000.00	.00	.00	78,000.00	315,000.00
2804	Interfund Rev - Jt Sewer	199,700.00	.00	.00	50,000.00	199,700.00
2806	Interfund Rev - Transit	116,700.00	.00	.00	29,000.00	116,700.00
2807	Interfund Rev - CD	25,000.00	.00	.00	6,200.00	25,000.00
3003	Alt+Ad&Incent-Municipal	4,248,021.00	.00	.00	1,062,000.00	4,248,021.00
3005	Mortgage Tax	300,000.00	.00	.00	75,000.00	300,000.00
3021	State Air Court Pctcl.	32,750.00	.00	.00	8,000.00	32,750.00
3501	Consolidated Highway Aid	447,000.00	.00	.00	111,000.00	447,000.00
3589	SP&ID-OB&M Subsidy	70,000.00	.00	.00	17,000.00	70,000.00
3620	State Alg-Youth Programs	6,000.00	.00	.00	1,500.00	6,000.00
4089	Fed Aid - Other General	1,200.00	.00	.00	400.00	1,200.00
5002	IFT from Water	1,590,495.00	.00	.00	390,000.00	1,590,495.00

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EXPENSE	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
5003 IPT from Sewer							
5009 IPT from Grants	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
REVENUE TOTALS	\$45,985,199.00	\$45,985,199.00	\$1,307,509.18	\$21,131,263.83	\$11,858,335.05	\$24,852,935.17	26%
<b>EXPENSE</b>							
7101 Salary Elected Officials							
7101E Salary Elected Officials	97,000.00	97,000.00	7,461.46	24,230.51	24,230.00	72,669.49	
7101.001 Chairperson Stipend	2,001.00	2,001.00	153.85	615.40	615.00	1,285.60	
7102 Salaries-Management	1,702,687.00	1,702,687.00	119,723.52	327,833.60	327,833.00	1,374,853.40	
7102.L Salaries-Management Longevity	29,325.00	29,325.00	.00	27,700.00	27,700.00	1,625.00	
7102.S Salaries-Management - Stipend	14,000.00	14,000.00	384.50	1,846.10	1,846.00	12,153.90	
7103 Salaries-CSEA	4,685,746.00	4,685,746.00	394,755.02	1,046,655.04	1,046,655.00	3,639,090.96	
7104 Salaries-Police	6,792,961.00	6,792,961.00	501,802.42	1,451,572.58	1,451,572.00	5,341,438.42	
7105 Salaries-Fire	3,538,987.00	3,538,987.00	258,701.49	752,248.72	752,248.00	2,786,738.28	
7106 Salaries-Temporary	129,040.00	129,040.00	1,250.63	3,563.01	3,563.00	125,476.99	
7108 Permanent Part Time	116,975.00	116,975.00	10,637.61	42,355.44	42,355.00	74,619.56	
7112 Overtime-Management	5,000.00	5,000.00	461.52	1,134.57	1,134.00	3,865.43	
7113 Overtime-CSEA	314,600.00	314,600.00	48,687.19	209,793.82	209,793.00	104,806.18	
7114 Overtime-Police	644,460.00	644,460.00	41,225.70	190,568.97	190,568.00	453,891.03	
7114.001 Line-up pay	109,521.00	109,521.00	7,944.04	27,613.98	27,613.00	76,007.02	
7114.002 Overtime Foot Patrols	80,000.00	80,000.00	.00	.00	30,000.00	80,000.00	
7115 Overtime-Fire	371,291.00	371,291.00	26,874.82	113,608.05	113,609.00	257,681.95	
7115.001 Overtime-Fire FF	28,000.00	28,000.00	2,779.10	13,033.84	13,033.00	14,966.16	
7115.002 Overtime Adj Day	169,455.00	169,455.00	6,021.84	21,057.64	21,057.00	148,397.36	
7124 Shift Pay-Police	171,080.00	171,080.00	12,250.00	44,946.00	44,946.00	126,134.00	
7124 SALAD-Educ Incent-Police	64,646.00	64,646.00	4,969.40	17,392.90	17,392.00	47,253.10	
7124.001 Bilingual PAY	16,750.00	16,750.00	1,038.48	3,634.68	3,634.00	12,115.32	
7124.002 Bilingual Pay CSEA	12,000.00	12,000.00	894.58	3,192.18	3,192.00	8,807.82	
7124.003 Certifications PSA	47,532.00	47,532.00	4,242.99	14,356.82	14,356.00	32,695.17	
7135 SALAD-Career Incent-Fire	130,200.00	130,200.00	.00	.00	40,000.00	130,200.00	
7135.001 Career Inc. Overtime	1,355.00	1,355.00	30.04	72.21	72.00	1,282.79	
7140 Allowances-Meals	26,381.00	26,381.00	1,982.00	8,928.00	8,928.00	17,453.00	
7143 Allowance-Boots	4,885.00	4,885.00	.00	4,391.25	4,391.00	493.75	
7144 Allowances-Uniform-Police	94,775.00	94,775.00	43,212.50	43,212.50	43,212.00	51,562.50	
7145 Allowances-Uniform-Fire	59,000.00	59,000.00	.00	.00	15,000.00	59,000.00	
7154 Stipend-SickLeaveIncentPol	65,750.00	65,750.00	875.00	62,170.75	62,170.00	3,579.25	
7154.001 Stipend - Detactives	16,500.00	16,500.00	1,000.00	3,500.00	3,500.00	13,000.00	
7154.002 NSU STIPEND	7,004.00	7,004.00	.00	.00	.00	7,004.00	
7155 Stipend-SickLeaveIncentFire	21,700.00	21,700.00	.00	27,450.00	27,450.00	(5,750.00)	
7155.001 Stipend-CFR-Fire	56,000.00	56,000.00	.00	51,000.00	51,000.00	5,000.00	
7155.002 Stipend - Wash up	33,000.00	33,000.00	2,377.24	8,308.80	8,308.00	24,691.20	
7162 Reimburse-Educ Trac-Mgt	2,501.00	2,501.00	192.32	673.12	673.00	1,827.88	
7166 Reimburse-Health Ins.	233,000.00	233,000.00	36,086.70	39,083.15	39,083.00	193,946.85	
7174 AccountPay-Holiday-Police	275,272.00	275,272.00	16,752.34	79,641.25	79,641.00	195,630.75	
7175 AccountPay-Holiday-Fire	179,328.00	179,328.00	8,612.64	58,156.36	58,156.00	120,171.44	

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7449	Rpt/Maint-ServiceContract	263,230.00	263,230.00	25,915.15	36,070.54	36,070.00	227,159.46
7450	RM Medical	4,700.00	4,700.00	253.77	921.24	921.00	3,778.76
7460	Contracted Services-Legal	350,000.00	350,000.00	(15.50)	(15.50)	155,000.00	195,015.50
7461	Contract Ser-Engineering	15,000.00	15,000.00	720.00	720.00	720.00	14,280.00
7462	Contract Ser-Medical	18,235.00	18,235.00	448.75	495.75	495.00	17,739.25
7463	Contract Ser-Accounting	102,000.00	102,000.00	7,312.50	11,875.00	11,875.00	90,125.00
7465	Contract Ser-TPAS	180,732.00	180,732.00	28,706.56	37,956.56	37,956.00	142,775.44
7466	Contract Ser-Computer	31,050.00	31,050.00	5,008.50	7,388.50	7,388.00	23,661.50
7468	Contract Ser-Release Disp.	7,500.00	7,500.00	.00	.00	2,000.00	7,500.00
7469	Contract Ser-Other	736,446.00	736,446.00	67,846.20	80,335.81	80,335.00	586,273.99
7471	Utilities-Electric Lighting	546,000.00	546,000.00	116,910.41	206,551.68	206,551.00	339,448.32
7477	Utilities-Fuel Oil/Gas	170,000.00	170,000.00	14,096.72	28,915.81	28,915.00	141,084.19
7490	Judgments/Claims	300,000.00	300,000.00	5,500.00	196,254.68	196,254.00	103,745.32
7492	Insurance-Unallocated	400,000.00	400,000.00	46,541.21	481,627.21	120,300.00	(81,627.21)
7498	Contingency	100,000.00	100,000.00	.00	.00	.00	100,000.00
7801	State Retirement	1,308,046.00	1,308,046.00	1,137.87	241,738.88	327,000.00	1,066,307.12
7802	Police & Fire Retirement	3,257,601.00	3,257,601.00	.00	733,427.00	814,000.00	2,524,174.00
7803	Social Security Tax	1,256,429.00	1,256,429.00	89,730.86	275,230.00	275,230.00	981,199.00
7803.M	Medicare Tax	293,772.00	293,772.00	20,985.30	75,294.45	75,294.00	218,477.55
7804	Workers Compensation	1,300,000.00	1,300,000.00	(459.50)	(459.50)	325,000.00	1,300,459.50
7805	Life Insurance	48,228.00	48,228.00	4,594.02	9,811.18	9,811.00	38,416.82
7806	Unemployment Insurance	20,000.00	20,000.00	.00	.00	5,000.00	20,000.00
7807	Disability Insurance	2,500.00	2,500.00	503.93	503.93	503.00	1,996.07
7808	Health Insurance	5,532,607.00	5,532,607.00	429,689.82	1,246,784.52	1,246,784.00	4,285,022.48
7809	Education Namb. Non Tax	36,000.00	36,000.00	3,854.69	8,192.19	8,192.00	27,807.81
7810	Suppl Ben Pay to Dis Fire	455,000.00	455,000.00	29,455.38	88,366.14	88,366.00	366,633.86
7811	Medicare Reimbursement	145,000.00	145,000.00	13,154.70	34,134.70	34,134.00	110,865.30
7813	MTA Payroll Employer Tax	75,000.00	75,000.00	.00	.00	18,750.00	75,000.00
7906	IFT to Transit Fund	575,938.00	575,938.00	.00	.00	145,000.00	575,938.00
7920	IFT to Debt Service Fund	4,825,848.00	4,825,848.00	.00	.00	1,231,000.00	4,925,848.00
EXPENSE TOTALS		\$45,567,091.00	\$45,579,160.10	\$2,572,019.88	\$8,770,525.26	\$10,820,759.00	\$36,106,794.14
Fund 01 - General Fund Totals							2.4%
REVENUE TOTALS		45,985,199.00	45,985,199.00	1,307,509.18	21,131,263.83	11,858,335.05	24,853,935.17
EXPENSE TOTALS		45,567,091.00	45,579,160.10	2,572,019.88	8,770,525.26	10,820,759.00	36,106,794.14
Fund 01 - General Fund Totals		\$418,108.00	\$406,038.90	(\$1,264,510.70)	\$12,360,738.57	\$1,037,576.05	(\$11,252,858.97)
Grand Totals							
REVENUE TOTALS		45,985,199.00	45,985,199.00	1,307,509.18	21,131,263.83	11,858,335.05	24,853,935.17
EXPENSE TOTALS		45,567,091.00	45,579,160.10	2,572,019.88	8,770,525.26	10,820,759.00	36,106,794.14
Grand Totals		\$418,108.00	\$406,038.90	(\$1,264,510.70)	\$12,360,738.57	\$1,037,576.05	(\$11,252,858.97)

# Budget Performance Report

Date Range 01/01/15 - 04/30/15  
 Include Rollup Account and Rollup to Account



Account Fund	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Transactions	YTD Adjusted	Budget - YTD Transactions
<b>REVENUE</b>							
1001	Real Property Taxes	18,632,401.00	18,632,401.00	.00	19,659,621.24	6,200,000.00	(26,220.24)
1081	Other Pays User Taxes	620,000.00	620,000.00	.00	456,510.19	206,000.00	163,689.81
1090	Int/Pen on Real Prop Tax	263,000.00	263,000.00	2,456.58	7,041.57	87,000.00	255,958.43
1092	Tax Lien Interest	40,000.00	40,000.00	.00	1,677.92	13,000.00	38,322.08
1120	Sales Tax Dist by County	9,566,212.00	9,566,212.00	911,067.80	2,277,669.50	3,180,000.00	7,288,542.50
1130	Utilities Gross Rights Tax	360,000.00	360,000.00	4,805.10	62,247.06	120,000.00	297,752.94
1170	Franchises	450,000.00	450,000.00	.00	.00	150,000.00	450,000.00
1210	Finance-Debt Sec Tax Fee	60,000.00	60,000.00	4,225.95	32,265.37	20,000.00	27,734.63
1231	Finance-Other Fees	18,500.00	18,500.00	2,148.50	8,684.72	6,000.00	9,815.28
1232	Tax Collector Fees	320,000.00	320,000.00	5,721.05	179,099.94	105,000.00	140,900.05
1255	Clerk/Sec-Other	1,000.00	1,000.00	1.50	134.00	134.00	866.00
1255.A	Clerk Fees-Admin	1,000.00	1,000.00	80.25	337.05	337.00	662.95
1255.P	Clerk Fees-Postage	1,100.00	1,100.00	99.75	438.50	438.00	661.10
1257	Clerk Fee-Marriage/Transc	3,000.00	3,000.00	210.00	1,150.00	1,450.00	1,550.00
1258	Clerk Fee-Marriage Officer	1,000.00	1,000.00	.00	170.00	170.00	830.00
1520	Police - Accident Reports	1,400.00	1,400.00	894.00	2,049.00	2,049.00	(649.00)
1521	Police - Fingerprint Fees	16,440.00	16,440.00	600.00	1,800.00	1,800.00	14,640.00
1522	Police-Auto Towing Fees	105,000.00	105,000.00	17,575.00	49,165.00	49,165.00	55,835.00
1523	Boating Licenses fees	200.00	200.00	.00	.00	.00	200.00
1524	Serving Subpoenas	200.00	200.00	.00	35.00	35.00	165.00
1540	Fire Inspection Fees	20,450.00	20,450.00	.00	.00	.00	20,450.00
1543	Tank permits(rem/install)	1,000.00	1,000.00	.00	.00	.00	1,000.00
1550	Dog Registration Fees	5,000.00	5,000.00	.00	349.17	349.00	4,650.83
1551	Cert. of Occupancy-Inst	50,000.00	50,000.00	8,350.00	18,200.00	13,200.00	31,800.00
1572	Property Inspection Fees	17,000.00	17,000.00	800.00	3,100.00	3,100.00	13,900.00
1573	Housing Inspection Fees	5,000.00	5,000.00	.00	.00	.00	5,000.00
1575	Lead Inspections	100,000.00	100,000.00	.00	.00	30,000.00	100,000.00
1576	Engineering Review Fees	10,000.00	10,000.00	.00	.00	1,000.00	10,000.00
1577	Foreclosure Bond Admin Fee	125,000.00	125,000.00	.00	.00	.00	125,000.00
1589	Other Public Safety Inc	240,624.00	240,624.00	1,373.99	1,373.99	1,373.00	239,250.01
1603	Vital Statistics Fees	115,000.00	115,000.00	9,206.00	36,704.00	36,704.00	78,296.00
1710	DPW Street Resurfacing	15,000.00	15,000.00	.00	.00	.00	15,000.00
1711	DPW Weed Cutting	35,000.00	35,000.00	.00	(11,225.99)	.00	46,225.99

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1712	DPW Board/Secure Building	2,500.00	.00	2,500.00	.00	2,500.00	.00	2,500.00
1713	DPW-Sanitation Violations	151,750.00	11,440.80	151,750.00	(31,835.04)	12,000.00	12,000.00	183,585.04
1714	DPW-Canister Violations	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00
1714-P	DPW-Postage Fees	2,990.00	15.56	2,990.00	(105.59)	.00	.00	3,095.59
1715	DPW-Administration Fees	12,000.00	1,408.65	12,000.00	(4,754.76)	1,600.00	1,600.00	15,754.76
1715-A	DPW- Abandoned/Vacant Admin Fee	27,000.00	24,000.00	27,000.00	(262,500.00)	109,000.00	109,000.00	289,500.00
1716	DPW Trash Bag Violation Service Invoice	61,000.00	.00	61,000.00	(375.00)	.00	.00	61,375.00
1717	DPW Commercial Garbage Violation Service Invoice	1,000.00	.00	1,000.00	(351.25)	.00	.00	1,351.25
1718	DPW - Abandoned/Vacant Property	94,000.00	12,061.24	94,000.00	(67,722.65)	22,000.00	22,000.00	161,722.65
1719	DPW - Graffiti Violation - Removal	.00	.00	.00	(400.00)	.00	.00	400.00
1720	DPW- Fire hydrant violation - obstruction (snow, etc)	500.00	300.48	500.00	100.48	100.00	100.00	399.52
1721	Cornell St Lot	75,000.00	.00	75,000.00	14,208.50	14,208.50	14,208.50	60,791.50
1722	Garden/Mill St. Lot	44,000.00	.00	44,000.00	11,528.90	11,528.90	11,528.90	32,471.10
1723	Mil/Conidin St. Lot	9,000.00	.00	9,000.00	3,791.85	3,791.85	3,791.85	5,208.15
1725	City Hall Garage lot	55,000.00	.00	55,000.00	14,245.64	14,245.64	14,245.64	40,754.36
1726	Financial Plaza Deck Lot	480,000.00	(327.50)	480,000.00	114,380.78	114,380.78	114,380.78	365,619.22
1727	Liberty St lot	250,000.00	.00	250,000.00	29,942.00	29,942.00	29,942.00	220,058.00
1728	Cannon Deck (end 2012)/ Church Lot	.00	.00	.00	1,050.00	1,050.00	1,050.00	(1,050.00)
1729	Azuley St Lot	147,000.00	.00	147,000.00	38,016.28	38,016.28	38,016.28	108,983.72
1731	Parking Permit On Main/Devise-Ronald	9,500.00	.00	9,500.00	.00	.00	.00	9,500.00
1732	DURO Lot	50,000.00	.00	50,000.00	15,214.80	15,214.80	15,214.80	34,685.20
1733	Parking Permit West Rialdi	11,500.00	.00	11,500.00	.00	.00	.00	11,500.00
1735	Fin Plaza Deck-M.H.C.C.	.00	.00	.00	2,016.00	2,016.00	2,016.00	(2,016.00)
1738	Library lot	.00	.00	.00	2,850.00	2,850.00	2,850.00	(2,850.00)
1739	Parking Fund-Other Charge	45,000.00	2,220.00	45,000.00	8,525.00	8,525.00	8,525.00	36,475.00
1740	Metro North	130,000.00	38,233.59	130,000.00	66,402.70	66,402.70	66,402.70	63,596.30
1741,OW	Parking Meters - Clover - Waynes on Main St.	45,000.00	.00	45,000.00	.00	5,000.00	5,000.00	45,000.00
1741,MC	Parking Meters - Market-Clover on Main St.	90,000.00	.00	90,000.00	.00	10,000.00	10,000.00	90,000.00
1741,MM	parking Meters-Market/Market to Montgomery	180,000.00	.00	180,000.00	.00	20,000.00	20,000.00	180,000.00
1741,MW	Parking Meters - Market - White on Main St.	585,000.00	.00	585,000.00	.00	50,000.00	50,000.00	585,000.00
2001	Park & Recreation Charges	25,000.00	.00	25,000.00	.00	5,000.00	5,000.00	25,000.00
2013	Concession-Steitz Field	30,000.00	2,500.00	30,000.00	10,000.00	10,000.00	10,000.00	20,000.00
2014	Concession-Waryas	18,000.00	.00	18,000.00	.00	6,000.00	6,000.00	18,000.00
2110	Planning - Sits Plans	55,000.00	2,705.00	55,000.00	9,605.00	9,605.00	9,605.00	45,395.00
2111	Planning-Special Permits	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00
2112	Planning-Variance	25,000.00	3,000.00	25,000.00	6,050.00	6,050.00	6,050.00	18,950.00
2114	Planning-Subdivision	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00
2130	Transit-Staff-Ref&R&G&Ch	25,000.00	9,551.00	25,000.00	12,744.56	12,744.56	12,744.56	13,259.04
2149	Energy Refutes/Refutes	269,000.00	.00	269,000.00	.00	.00	.00	269,000.00
2210	Gen. Services, Other Govt	51,560.00	.00	51,560.00	.00	.00	.00	51,560.00
2260	Public Safety Services	15,700.00	1,713.53	15,700.00	3,049.65	3,049.65	3,049.65	12,650.35
2389	Other Home/Comm. Services	20,000.00	.00	20,000.00	544.42	544.42	544.42	19,455.58
2401	Interest & Earnings	1,000.00	3.20	1,000.00	10.19	300.00	300.00	989.81
2410	Rental Real Property	.00	.00	.00	1.00	1.00	1.00	(1.00)

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2502	Bus/Occ Tax/ Cbb Lic.	12,000.00	12,000.00	19,315.00	20,770.00	20,770.00	20,770.00	(8,770.00)
2503	Bus/Occ Electrical Lic.	70,000.00	70,000.00	1,225.00	45,025.00	45,025.00	45,025.00	24,975.00
2504	Bus/Occ Plumbing License	43,000.00	43,000.00	1,200.00	24,275.00	24,275.00	24,275.00	18,725.00
2505	Bus/Occ Gas/Oil Burn Ins	30,000.00	30,000.00	150.00	450.00	450.00	450.00	29,550.00
2509	Bus/Occ Peddler License	700.00	700.00	.00	.00	.00	.00	700.00
2530	Games of Chance	200.00	200.00	25.00	75.00	75.00	75.00	125.00
2540	Bingo License	500.00	500.00	18.81	72.84	72.84	72.00	427.16
2542	Dog License	4,000.00	4,000.00	214.00	845.00	845.00	845.00	3,155.00
2545	Marriage License	8,500.00	8,500.00	507.50	2,082.50	2,082.50	2,082.50	6,417.50
2546	Garage-Yard Sale	500.00	500.00	14.00	21.00	21.00	21.00	479.00
2547	Other-Licenses/Fees	43,000.00	43,000.00	7,325.00	8,605.00	8,605.00	8,605.00	34,395.00
2551	Pub/Sal Sign Invtal Permt.	20,000.00	20,000.00	1,500.00	1,500.00	1,500.00	1,500.00	18,500.00
2552	Pub/Sal Str Open Permit	3,000.00	3,000.00	650.00	1,030.00	1,030.00	1,030.00	1,970.00
2553	Pub/Sal Bldg Demo Permit	1,000.00	1,000.00	.00	.00	.00	.00	1,000.00
2555	Buildings & Alteration	400,000.00	400,000.00	45,268.55	124,911.00	124,911.00	124,911.00	275,089.00
2561	Curb Cut	50.00	50.00	.00	.00	.00	.00	50.00
2566	Special Permits	12,000.00	12,000.00	1,500.00	3,500.00	3,500.00	3,500.00	8,500.00
2590	Other Permits	20,000.00	20,000.00	.00	.00	.00	.00	20,000.00
2609	Fines - Parking	814,020.00	814,020.00	50,970.00	198,440.00	198,440.00	198,440.00	615,580.00
2610	Fines - Chemical	30,600.00	30,600.00	1,855.00	7,805.00	7,805.00	7,805.00	22,795.00
2611	Fines - Traffic	324,000.00	324,000.00	13,064.75	85,442.00	85,442.00	85,442.00	238,558.00
2612	Scafflaw	148,236.00	148,236.00	17,263.00	99,260.00	99,260.00	99,260.00	48,976.00
2614	Portallaz Ball	14,400.00	14,400.00	5,044.00	5,723.00	5,723.00	5,723.00	8,677.00
2650	Sale Scrap & Excess Mnt	35,000.00	35,000.00	242.50	1,290.25	1,290.25	1,290.25	33,709.75
2651	Sale of Refuse-Recycling	5,000.00	5,000.00	19.64	1,027.75	1,027.75	1,027.75	3,972.25
2655	Sale of Maps, Codes, Etc.	1,000.00	1,000.00	190.75	403.75	403.75	403.75	596.25
2660	Sale of Real Property	1,080,000.00	1,080,000.00	.00	.00	.00	.00	1,080,000.00
2665	Sale of Equipment	50,000.00	50,000.00	.00	.00	.00	.00	50,000.00
2690	Other Compens. for Loss	20,000.00	20,000.00	11,782.97	12,124.47	12,124.47	12,124.47	7,875.53
2701	Refund Prior Yr. Expenses	50,000.00	50,000.00	2,778.50	2,958.47	2,958.47	2,958.47	47,041.53
2705	Gifts & Donations	1,000.00	1,000.00	.00	.00	.00	.00	1,000.00
2770	Other Unclass Revenue	25,000.00	25,000.00	7,857.20	7,558.40	7,558.40	7,558.40	17,441.60
2802	Interfund Rev - Water	550,000.00	550,000.00	.00	.00	.00	180,000.00	550,000.00
2803	Interfund Rev - Sewer	315,000.00	315,000.00	.00	.00	.00	105,000.00	315,000.00
2804	Interfund Rev - Jt Sewer	199,700.00	199,700.00	.00	.00	.00	66,500.00	199,700.00
2806	Interfund Rev - Transit	116,700.00	116,700.00	.00	.00	.00	38,900.00	116,700.00
2807	Interfund Rev - CD	25,000.00	25,000.00	.00	.00	.00	8,000.00	25,000.00
3003	ADM-Aids/Incen-Municipal	4,248,021.00	4,248,021.00	.00	.00	.00	1,441,600.00	4,248,021.00
3005	Mortgage Tax	300,000.00	300,000.00	.00	.00	.00	100,000.00	300,000.00
3021	State Aid Court Fedl.	32,750.00	32,750.00	.00	.00	.00	10,000.00	32,750.00
3501	Consolidated Highway Aid	447,000.00	447,000.00	.00	.00	.00	149,000.00	447,000.00
3599	State Aid-OSM Subsidy	70,000.00	70,000.00	.00	.00	.00	23,000.00	70,000.00
3820	State Aid-Youth Programs	6,000.00	6,000.00	.00	.00	.00	2,000.00	6,000.00
4089	Fed Aid - Other General	1,200.00	1,200.00	.00	.00	.00	400.00	1,200.00

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EXPENSE	5002	5003	5009	REVENUE TOTALS	5002	5003	5009	REVENUE TOTALS
IFT from Water	1,590,495.00	400,000.00	110,000.00	\$45,985,199.00	1,590,495.00	400,000.00	110,000.00	\$45,985,199.00
IFT from Sewer								
IFT from Grants								
<b>EXPENSE</b>								
7101.E Salary Elected Officials	97,000.00	2,001.00	29,325.00	\$1,275,774.09	97,000.00	2,001.00	29,325.00	\$1,275,774.09
7101.001 Chairperson Stipend					7,461.46	153.85	117,461.06	\$14,258,252.00
7102 Salaries-Management	1,702,687.00	14,000.00	4,685,746.00	\$45,985,199.00	1,702,687.00	14,000.00	4,685,746.00	\$45,985,199.00
7102.L Salaries-Management - Stipend								
7103 Salaries-CSEA	4,685,746.00	6,792,961.00	3,538,987.00		4,685,746.00	6,792,961.00	3,538,987.00	
7104 Salaries-Police								
7105 Salaries-Fire								
7106 Salaries-Temporary								
7108 Permanent Part Time								
7112 Overtime-Management								
7113 Overtime-CSEA								
7114 Overtime-Police								
7114.001 Line-up Pay								
7114.002 Overtime Foot Patrols								
7115 Overtime-Fire								
7115.001 Overtime-Fire FF								
7115.002 Overtime Adj Day								
7116 Overtime-Temporary								
7124 Shift Pay-Police								
7124.SuAdd-Educ Incent-Police								
7124.001 St-lingual PAY								
7124.002 Bilingual Pay CSEA								
7124.003 Certifications PBA								
7135 SuAdd-Career Incent-Fire								
7135.001 Career Inc. Overtime								
7140 Allowance-Meals								
7143 Allowance-Boots								
7144 Allowance-Uniform-Police								
7145 Allowance-Uniform-Fire								
7154 Stipend-StockLeaveIncentPol								
7154.001 Stipend - Deactivates								
7154.002 NRU STIPEND								
7155 Stipend-StockLeaveIncentFire								
7155.001 Stipend-CRR-Fire								
7155.002 Stipend - Wash up								
7162 Reimburse-Educ Tax-Pol								
7166 Reimburse-Health Ins.								
7174 AccumPay-Holiday-Police								

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7175	AccumPay-Holiday-Fire	176,328.00	176,328.00	21,025.32	79,181.88	79,181.00	99,146.12
7177	AccumPay - Compensatory	28,108.00	28,108.00	3,148.15	13,009.92	13,009.00	15,098.08
7178	Accumulated Pay-Sick	.00	.00	3,546.05	26,489.87	26,489.00	(26,489.87)
7179	Accumulated Pay-Vacation	39,700.00	39,700.00	18,544.62	93,855.51	93,855.00	(94,155.51)
7201	Office Equipment	4,200.00	4,200.00	.00	.00	.00	4,200.00
7202	Computer Equipment	45,411.00	45,411.00	.00	549.77	549.00	44,861.23
7206	Communication Equipment	38,452.00	38,452.00	.00	.00	12,500.00	38,452.00
7209	Maintenance Equipment	19,100.00	19,100.00	.00	.00	6,000.00	19,100.00
7211	Police Equipment	53,099.00	57,268.10	4,944.78	7,066.08	7,066.00	43,380.55
7212	Fire Equipment	33,459.00	33,459.00	.00	.00	11,000.00	33,459.00
7213	Garage Equipment	7,500.00	7,500.00	.00	.00	2,500.00	6,000.00
7217	Building Equipment	120.00	120.00	.00	.00	.00	120.00
7231	Police Cars	24,232.00	24,232.00	.00	4,178.02	4,178.00	20,053.98
7233	Trucks/Vans	146,746.00	146,746.00	.00	.00	48,000.00	146,746.00
7250	Buildings	500.00	500.00	.00	.00	.00	500.00
7251	Grounds	800.00	800.00	.00	.00	.00	800.00
7252	Streets	453,000.00	453,000.00	.00	.00	151,000.00	453,000.00
7401	Offices-General	30,900.00	30,900.00	328.08	5,891.29	5,891.00	23,525.96
7405	Offices-Printing	23,593.00	23,593.00	3,702.76	5,072.29	5,072.00	18,520.71
7406	Offices-Postage	35,175.00	35,175.00	11,200.47	11,562.26	11,562.00	23,612.74
7407	Offices-Fees/Permits	15,587.00	15,587.00	1,232.00	4,857.67	4,857.00	10,729.33
7408	Offices-Telephones	103,313.00	103,313.00	8,396.76	23,271.91	23,271.00	55,080.91
7409	Offices-Other	4,420.00	4,420.00	.00	305.00	305.00	4,115.00
7410	Employees-Travel	10,100.00	10,100.00	539.45	1,600.72	1,600.00	8,499.28
7411	Employees-Training/Devel.	26,397.00	26,397.00	2,774.06	5,960.13	5,960.00	20,436.87
7412	Employees-Wearing Apparel	18,135.00	18,135.00	886.35	1,536.32	1,536.00	14,523.63
7413	Employees-Recruitment	200.00	200.00	.00	.00	.00	200.00
7420	Mat & Supplies-Buildings	17,730.00	17,730.00	.00	706.47	706.00	17,023.53
7421	Mat & Supplies-Grounds	14,840.00	14,840.00	.00	.00	.00	14,840.00
7422	Mat & Supplies-Streets	18,000.00	18,000.00	27.15	74.58	74.00	17,925.27
7423	Mat & Supplies-General	44,074.00	51,974.00	3,222.09	10,250.10	10,250.00	30,598.77
7424	Mat & Supplies-Vehicles	60,000.00	60,000.00	.00	.00	21,500.00	38,465.00
7425	Mat & Supplies-Recreation	31,200.00	31,200.00	.00	.00	10,000.00	22,094.56
7429	Mat & Supplies-Snow Removal	145,650.00	145,650.00	212,683.49	212,683.49	212,863.00	(72,662.91)
7431	Rent/Lease-Radio Equipment	189,833.00	189,833.00	25,135.72	56,854.72	56,854.00	19,268.84
7433	Rent/Lease-Const. Equip.	30,000.00	30,000.00	24,350.03	24,350.03	24,250.00	(3,340.03)
7434	Rent/Lease-Uniforms	3,000.00	3,000.00	1,090.75	1,299.75	1,299.00	(1,301.00)
7435	Rent/Lease-Equipment	168,431.00	168,431.00	14,977.21	25,789.82	25,789.00	125,186.04
7440	Repair/Maint-Buildings	137,196.00	137,196.00	1,450.48	17,812.71	17,812.00	52,003.28
7442	Repair/Maint-Streets	55,000.00	55,000.00	5,330.13	5,330.13	5,330.00	44,631.25
7442.S	Repair/Maint-St. Stripe	14,000.00	14,000.00	.00	.00	2,000.00	14,000.00
7443	Repair/Maint-Equipment	114,890.00	114,890.00	4,719.54	23,434.52	23,434.00	77,155.97
7444	Repair/Maint-Vehicles	146,660.00	146,660.00	9,834.52	(511.54)	50,000.00	142,129.54
7445	Repair/Maint-Lighting	40,000.00	40,000.00	9,732.13	9,732.13	9,732.00	28,211.37

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

7448	Repair/Maint-Gasoline	375,500.00	10,476.64	37,761.58	34,761.00	252,538.42
7449	Rep/Maint-ServiceContract	263,230.00	38,848.56	74,820.10	74,920.00	188,209.90
7450	RM Medicaid	4,700.00	.00	921.24	321.00	3,730.34
7460	Contracted Services-Legal	350,000.00	38,974.55	38,959.05	38,959.00	161,754.00
7461	Contract Ser-Engineering	15,000.00	.00	720.00	720.00	14,280.00
7462	Contract Ser-Medical	18,235.00	211.25	707.00	707.00	16,478.00
7463	Contract Ser-Accounting	102,000.00	12,712.50	24,587.50	24,587.00	43,087.50
7465	Contract Ser-TPAs	180,752.00	24,595.60	62,556.16	62,556.00	118,175.84
7466	Contract Ser-Computer	31,050.00	1,695.00	9,063.50	9,063.00	18,486.50
7468	Contract Ser-Refuse Disp.	7,500.00	.00	.00	.00	7,500.00
7469	Contract Ser-Other	736,446.00	48,216.31	129,352.12	129,352.00	504,107.67
7471	Utilities-Electric Lighting	546,000.00	82,782.03	289,333.71	289,333.00	256,666.29
7477	Utilities-Fuel Oil/Gas	170,000.00	41,721.25	70,637.06	70,637.00	95,815.12
7479	Refuse Disposal	.00	6,443.50	6,443.50	6,443.00	(6,443.50)
7490	Judgments/Claims	300,000.00	33,308.72	229,563.40	229,563.00	70,436.60
7492	Insurance-Unallocated	400,000.00	.00	481,627.21	1,600,000.00	(81,627.21)
7498	Contingency	100,000.00	.00	.00	.00	100,000.00
7801	State Retirement	1,398,046.00	953.86	242,652.74	436,000.00	1,055,353.26
7802	Police & Fire Retirement	3,257,601.00	.00	733,427.00	1,085,000.00	2,324,174.00
7803	Social Security Tax	1,256,429.00	92,047.24	367,277.24	367,277.00	889,151.76
7803.M	Medicare Tax	293,722.00	21,527.35	96,821.80	96,821.00	196,900.20
7804	Workers Compensation	1,300,000.00	12,455.05	11,993.75	11,993.00	1,288,004.25
7805	Life Insurance	48,228.00	4,594.02	14,405.20	14,405.00	33,822.80
7806	Unemployment Insurance	20,000.00	1,925.25	1,925.25	1,925.00	18,074.75
7807	Disability Insurance	2,500.00	.00	503.93	503.00	1,996.07
7808	Health Insurance	5,532,807.00	416,531.84	1,663,316.36	1,663,316.00	3,869,490.64
7809	Education Reimbs. Non Tax	36,000.00	1,895.15	10,087.34	10,087.00	25,912.66
7810	Suppl Ben Pay to Dis Fire	455,000.00	29,455.38	117,821.52	117,821.00	337,178.48
7811	Medicare Reimbursement	145,000.00	10,594.90	44,729.60	44,729.00	100,270.40
7813	MTA Payroll Employ Tax	75,000.00	.00	.00	25,000.00	75,000.00
7906	IFT to Transit Fund	575,988.00	.00	.00	250,000.00	575,988.00
7920	IFT to Debt Service Fund	4,925,848.00	.00	.00	1,640,000.00	4,925,848.00
EXPENSE TOTALS		\$45,567,091.00	\$2,873,081.44	\$11,643,806.70	\$14,116,545.00	\$33,250,224.44
Fund 01 - General Fund Totals						
REVENUE TOTALS		45,985,199.00	1,275,774.09	22,409,923.52	14,258,252.00	23,575,275.08
EXPENSE TOTALS		45,567,091.00	2,873,081.44	11,643,806.70	14,116,545.00	33,250,224.44
Fund 01 - General Fund Totals		\$418,108.00	(\$1,597,307.35)	\$10,766,317.22	\$141,707.00	(\$9,574,949.36)
Grand Totals						
REVENUE TOTALS		45,985,199.00	1,275,774.09	22,409,923.52	14,258,252.00	23,575,275.08
EXPENSE TOTALS		45,567,091.00	2,873,081.44	11,643,806.70	14,116,545.00	33,250,224.44
Grand Totals		\$418,108.00	(\$1,597,307.35)	\$10,766,317.22	\$141,707.00	(\$9,574,949.36)

# Budget Performance Report

Date Range 01/01/15 - 03/31/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Amended Budget	Current Month Transactions	YTD Transactions	YTD Adjusted	Budget - YTD Transactions
<b>REVENUE</b>							
Fund 02 - Water Fund							
1231	Finance-Other Fees	800.00	800.00	418.30	518.30	518.00	281.70
2140	Metered Sales - City	4,830,000.00	4,830,000.00	957,705.28	957,705.20	1,205,000.00	3,872,294.80
2144	Water Service Charges	109,600.00	109,600.00	.00	.00	27,400.00	109,600.00
2148	Inv/Pen on Water Accts	20,000.00	20,000.00	(94.45)	27,791.03	27,791.00	(7,791.03)
2378.90	City Services to JT Water	142,948.00	142,948.00	.00	.00	357,000.00	142,948.00
2401	Interest & Earnings	300.00	300.00	.00	.00	.00	300.00
2414	Rental of Equipment	25,000.00	25,000.00	40,619.87	37,781.65	37,781.00	(12,781.65)
	<b>REVENUE TOTALS</b>	<b>\$5,128,648.00</b>	<b>\$5,128,648.00</b>	<b>\$994,525.00</b>	<b>\$1,022,796.18</b>	<b>\$1,332,190.00</b>	<b>\$4,104,851.82</b>
<b>EXPENSE</b>							
7102	Salaries-Management	63,228.00	63,228.00	5,198.24	(3,515.49)	5,198.00	66,843.49
7102.L	Salaries Management Longevitys	2,025.00	2,025.00	.00	1,218.75	1,218.00	806.25
7103	Salaries-CSEA	376,000.00	376,000.00	29,197.94	101,141.15	101,141.00	274,858.85
7108	Permanent Part Time	20,943.00	20,943.00	2,096.25	6,014.87	6,014.00	14,928.13
7113	Overtime-CSEA	20,000.00	20,000.00	1,946.24	7,829.68	7,829.00	12,170.32
7140	Allowance-Meals	600.00	600.00	.00	128.00	128.00	472.00
7143	Allowance-Boots	1,028.00	1,028.00	.00	992.50	992.00	35.50
7179	Accumulated Pay-Vacation	1,545.00	1,545.00	.00	.00	.00	1,545.00
7201	Office Equipment	2,350.00	2,350.00	.00	.00	.00	2,350.00
7215	Water Equipment	55,000.00	55,000.00	1,429.26	1,429.26	1,429.00	53,570.64
7401	Office-General	100.00	100.00	.00	14.16	14.00	85.84
7405	Office-Printing	5,300.00	5,300.00	.00	500.00	500.00	4,800.00
7406	Office-Postage	15,200.00	15,200.00	.00	.00	.00	15,200.00
7407	Office-Fees/Permits	250.00	250.00	.00	.00	.00	250.00
7408	Office-Telephones	2,000.00	2,000.00	138.63	207.34	207.00	780.10
7411	Employee-Training/Devel.	1,950.00	1,950.00	.00	.00	.00	1,950.00
7422	Employee-Wearing Apparel	3,500.00	3,500.00	7.08	7.08	.00	3,122.92
7423	Mnt & Supplies-General	6,000.00	6,000.00	.00	.00	.00	6,000.00
7424	Mnt & Supplies-Vehicles	1,000.00	1,000.00	.00	.00	.00	1,000.00
7426	Mnt & Supplies-Water	500.00	500.00	.00	.00	.00	500.00
7431	Rent/Lease-Radio Equipment	3,800.00	3,800.00	.00	.00	.00	292.16
7432	Rent/Lease-Const. Equip.	1,000.00	1,000.00	.00	.00	.00	1,000.00
7434	Rent/Lease-Uniforms	500.00	500.00	35.40	35.40	35.00	464.60
7443	Repair/Maint-Equipment	10,500.00	10,500.00	.00	.00	2,500.00	10,500.00

X



# Budget Performance Report

Date Range 01/01/15 - 04/30/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Fund	Adopted Budget	Amended Budget	Current Month		YTD		Budget - YTD	
					Transactions	Budget	Transactions	Adjusted	Transactions	Transactions
<b>REVENUE</b>										
1231	Finance-Other Fees		800.00	800.00	75.00	593.30	593.30	593.00		206.70
2140	Metered Sales - City		4,830,000.00	4,830,000.00	311,593.00	1,269,298.20	1,610,000.00	1,610,000.00		3,560,701.80
2144	Water Service Charges		109,600.00	109,600.00	.00	.00	36,500.00	36,500.00		109,600.00
2148	Int/Pen on Water Accts		20,000.00	20,000.00	24,652.47	52,443.50	52,443.50	52,443.50		(32,443.50)
2278.90	City Services to Jt Water		142,948.00	142,948.00	.00	.00	47,500.00	47,500.00		142,948.00
2401	Interest & Earnings		300.00	300.00	.00	.00	.00	.00		300.00
2414	Rental of Equipment		25,000.00	25,000.00	.00	37,781.65	37,781.65	37,781.65		(12,781.65)
<b>REVENUE TOTALS</b>			<b>\$5,128,648.00</b>	<b>\$5,128,648.00</b>	<b>\$336,320.47</b>	<b>\$1,360,116.65</b>	<b>\$1,784,857.00</b>	<b>\$1,784,857.00</b>		<b>\$3,768,531.35</b>
<b>EXPENSE</b>										
7102	Salaries-Management		63,328.00	63,328.00	5,198.17	1,682.68	1,682.68	1,682.00		61,645.32
7102.L	Salaries Management Longevities		2,025.00	2,025.00	.00	1,218.75	1,218.75	1,218.00		806.25
7103	Salaries-CSEA		376,000.00	376,000.00	29,219.74	130,360.89	130,360.89	130,360.00		245,639.11
7108	Permanent Part Time		20,943.00	20,943.00	1,983.75	7,998.62	7,998.62	7,998.00		12,944.38
7113	Overtime-CSEA		20,000.00	20,000.00	.00	7,829.68	7,829.68	7,829.00		12,170.32
7140	Allowance-Meals		600.00	600.00	.00	128.00	128.00	128.00		472.00
7143	Allowance-Boots		1,028.00	1,028.00	.00	992.50	992.50	992.00		35.50
7177	AccumPrty - Compensatory		.00	.00	1,945.13	1,945.13	1,945.00	1,945.00		(1,945.13)
7179	Accumulated Pay/Vacation		2,350.00	2,350.00	972.56	972.56	972.00	972.00		572.44
7215	Office Equipment		55,000.00	55,000.00	.00	1,429.36	1,429.36	1,429.00		2,350.00
7401	Office-General		100.00	100.00	.00	14.16	14.16	14.00		85.84
7405	Office-Printing		5,300.00	5,300.00	.00	500.00	500.00	500.00		4,800.00
7406	Office-Postage		15,200.00	15,200.00	3,388.80	2,388.80	2,388.80	2,388.80		11,811.20
7407	Office-Fees/Permits		250.00	250.00	.00	.00	.00	.00		250.00
7408	Office-Telephones		2,000.00	2,000.00	138.61	346.15	346.15	346.00		708.50
7411	Employees-Training/Devel.		1,950.00	1,950.00	.00	.00	.00	.00		1,950.00
7412	Employees-Wearing Apparel		3,500.00	3,500.00	114.93	122.01	122.01	122.00		2,792.92
7423	Mat & Supplies-General		6,000.00	6,000.00	.00	.00	.00	.00		6,000.00
7424	Mat & Supplies-Vehicles		1,000.00	1,000.00	.00	.00	.00	.00		1,000.00
7426	Mat & Supplies-Water		500.00	500.00	.00	.00	.00	.00		500.00
7431	Rent/Lease-Radio Equipmnt		3,800.00	3,800.00	1,759.28	1,169.28	1,169.28	1,169.00		292.16
7432	Rent/Lease-Constr. Equip.		1,000.00	1,000.00	.00	.00	.00	.00		1,000.00
7434	Rent/Lease-Uniforms		500.00	500.00	.00	35.40	35.40	35.00		464.60



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7443	Repair/Maint-Equipment	10,500.00	10,500.00	.00	.00	3,500.00	10,500.00
7446	Repair/Maint-Water Systems	45,000.00	45,000.00	5,148.26	5,148.26	5,148.00	39,851.96
7448	Repair/Maint-Gasoline	40,896.00	40,896.00	.00	.00	14,000.00	16,896.00
7449	Repair/Maint-Services-Contract	15,000.00	5,116.00	5,116.00	.00	5,116.00	9,884.00
7460	Contracted Services-Legal	5,000.00	5,000.00	.00	.00	.00	5,000.00
7461	Contract Ser-Engineering	35,000.00	35,000.00	.00	.00	12,000.00	35,000.00
7465	Contract Ser-IT/As	5,000.00	5,000.00	.00	.00	2,000.00	5,000.00
7466	Contract Ser-Computer	.00	.00	.00	.00	680.00	(680.00)
7469	Contract Ser-Other	73,700.00	9,682.00	9,682.00	.00	10,000.00	36,701.00
7470	Utilities-Electric-Power	500.00	500.00	.00	.00	.00	500.00
7473	Utilities - Water	564,000.00	564,000.00	.00	.00	188,000.00	564,000.00
7490	Judgments/Claime	4,000.00	4,000.00	.00	.00	.00	4,000.00
7492	Insurance-Unallocated	45,000.00	45,000.00	4,280.82	4,280.82	15,000.00	40,739.18
7498	Contingency	300,000.00	300,000.00	.00	.00	.00	300,000.00
7499	City Overhead	550,000.00	550,000.00	.00	.00	152,000.00	550,000.00
7801	State Retirement	87,000.00	87,000.00	.00	23,679.00	29,000.00	63,321.00
7803	Social Security Tax	30,182.00	2,346.02	9,198.76	9,198.76	9,198.00	20,982.24
7803.M	Medicare Tax	7,100.00	548.63	2,453.02	2,453.02	2,453.00	4,646.58
7804	Workers Compensation	40,000.00	380.22	380.22	380.22	380.00	39,619.78
7805	Life Insurance	1,502.00	60.88	323.53	323.53	323.00	1,178.47
7806	Unemployment Insurance	500.00	500.00	.00	.00	.00	500.00
7807	Disability Insurance	300.00	300.00	.00	33.81	33.00	266.19
7808	Health Insurance	160,000.00	11,210.52	45,652.15	45,652.15	45,652.00	114,347.85
7809	Education Reimb. Non Tax	1,000.00	1,000.00	.00	.00	.00	1,000.00
7811	Medicare Reimbursement	2,600.00	209.80	839.20	839.20	839.00	1,760.80
7813	MTA Payroll Employ' Tax	2,000.00	2,000.00	.00	.00	.00	2,000.00
7901	IFT to General Fund	1,590,495.00	1,590,495.00	.00	.00	530,000.00	1,590,495.00
7920	IFT to Debt Service Fund	928,454.00	928,454.00	.00	.00	309,000.00	928,454.00
<b>EXPENSE TOTALS</b>		<b>\$5,128,648.00</b>	<b>\$5,128,648.00</b>	<b>\$267,580.74</b>	<b>\$1,494,449.00</b>	<b>\$4,805,690.50</b>	<b>\$4,805,690.50</b>
Fund 02 - Weber Fund Totals							
<b>REVENUE TOTALS</b>		<b>5,128,648.00</b>	<b>5,128,648.00</b>	<b>1,360,116.65</b>	<b>1,794,817.00</b>	<b>3,768,531.35</b>	<b>3,768,531.35</b>
<b>EXPENSE TOTALS</b>		<b>5,128,648.00</b>	<b>5,128,648.00</b>	<b>267,580.74</b>	<b>1,494,449.00</b>	<b>4,805,690.50</b>	<b>4,805,690.50</b>
<b>Fund 02 - Weber Fund Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,092,535.91</b>	<b>\$290,368.00</b>	<b>(\$1,037,159.15)</b>	<b>(\$1,037,159.15)</b>
Grand Totals							
<b>REVENUE TOTALS</b>		<b>5,128,648.00</b>	<b>5,128,648.00</b>	<b>1,360,116.65</b>	<b>1,794,817.00</b>	<b>3,768,531.35</b>	<b>3,768,531.35</b>
<b>EXPENSE TOTALS</b>		<b>5,128,648.00</b>	<b>5,128,648.00</b>	<b>267,580.74</b>	<b>1,494,449.00</b>	<b>4,805,690.50</b>	<b>4,805,690.50</b>
<b>Grand Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,092,535.91</b>	<b>\$290,368.00</b>	<b>(\$1,037,159.15)</b>	<b>(\$1,037,159.15)</b>

3. FROM BRIAN THOMAS, a notice of personal injury sustained on March 7, 2015. Referred to Corporation Counsel

Official Minutes of the Common Council Meeting of Monday, June 1, 2015

4. **FROM LAKESHA GIST**, a notice of property damage sustained on March 16, 2015. **Referred to Corporation Counsel**
5. **FROM LAURA GARNER**, a notice or property damage sustained on February 12, 2015. **Referred to Corporation Counsel**
6. **FROM RONALD KING**, a notice or property damage sustained on February 11, 2015. **Referred to Corporation Counsel**
7. **FROM ABDEL EL KAOURI**, a notice of property damage sustained on April 6, 2015. **Referred to Corporation Counsel**
8. **FROM ISEMAN CUNNINGHAM RIESTER & HYDE, LLP**, a notice of intent for Mill House Hospitality, Inc., d/b/a Mill House Brewing Company to renew their Liquor License. **Referred to Corporation Counsel**
9. **FROM THE LAW OFFICES OF JAMES C. DEZAO, P.A.**, a notice of intent for Downtown Deli and Bagels, Inc., to obtain a Liquor License. **Referred to Corporation Counsel**
10. **FROM CITY ADMINISTRATOR BUNYI**, a communication regarding bond refinancing.

Project	Amount	Term	Date	Status
<b>Grants</b>				
Kaal Rock study/DOS grant	\$100,000.00		5/2006 to 7/2014	Completed
Walkway entrance/DOS grant	\$60,000.00		9/2010 to 12/2014	Completed
LWRP / DOS grant	\$150,000.00		12/2013 to 12/2015	RFP will be going out to end of June
Durton / DOS grant	\$250,760.00		4/12 to 3/2015	Project has been approved, amendment term date until 12/2015
Waterfront Development/ DOS grant	\$30,000.00			2014 SOW in process
Connectivity Plan/ DOS grant	\$250,000.00			2014 SOW in process
Central Hudson Grant	\$250,000.00			2014 In progress
2015 Dutchess county Shared Grant	Based of projects			2015 SOW In process
2015 CFA Grant	Based of projects			2015 SOW In process
Promise Zone				2015 Awaiting next round
2015 CDBG	\$804,914.00			2015 In progress
Restore NY II/ESDC grant	\$491,055.00		4/13 to 4/2015	Completed
Restore NY III/ESDC grant	\$2,496,487.00		4/12 to 3/2015	amendment term date until 12/2015

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6/1/15 Report on the Pursuit of Grants and Subsidized Infrastructure Loans  
City of Poughkeepsie

1) City of Poughkeepsie Reservoir Replacement and Distribution Line Upgrade:

The project has been granted a 33% federal interest rate subsidy a savings of \$2,040,000 to the City's water rate payers.

The project has been awarded an additional ten points toward full interest rate subsidy (i. e. a 0% loan or a \$6,120,000 federal grant) contingent upon a City Council Resolution dedicating \$25,000 of its HUD funding to the project.

The City is awaiting a 'Request for Information' letter which the NYState Department of Health says is imminent. Once the information is deemed a satisfactory response to the DOH letter, the loan note can be closed.

2) City of Poughkeepsie Myers Ave Pump Station and Distribution Line Upgrade.

The project, which has been awarded a 50% federal interest rate subsidy constituting a savings of \$2,035,950. It may also be eligible for a 'hardship' loan, which would reduce the interest to 0%, saving another \$2,035,950.

This loan note can be closed any time after October 1, 2015. The City is planning on submitting the intermediate engineering plan to the DEC this summer for its review, comment and approval.

3) Joint Water Board Water Quality Project with BRC.

In order to gain more federal subsidies, this project requires 'repackaging' before August 1, 2015 in a written form that invites an increase in its 'points' on NYState's Intended Use Plan. Endeavor Municipal Development will perform this task in a timely manner.

4) Consolidated Funding Application

The City, recognizing the increasing developer interest in its old commercial core, has targeted for enhancement the two square block area surrounded by Market St., Main St., Hamilton Ave. and Canon St. (also bi-sected by Academy St.). Following the private sector interest, the City is contemplating sewer, water and storm water line repair/replacement, façade and building 'envelope' repairs, brownfields cleanup and sidewalk replacement.

**X. UNFINISHED BUSINESS:**

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**Councilmember Hermann** – thanks Commissioner of Public Works Gent for being there tonight and for the tree list and asks if they'll be planted soon, also asks Commissioner of Public Works Gent about getting help cleaning the Wilbur Ave median, addresses the south side bus route issue, asks about the jazz festival status, asks about processes with zoning changes, echoes the chair's comments regarding the rezoning of Church St

**Councilmember Klein** – announces the towing ordinance getting on the agenda in the near future, thanks Commissioner of Public Works Gent for the tree list and then asks about if there's a suggestion about the trees and their placement around the city and requests Mr. Dooris be consulted, asks City Administrator Bunyi to clear up the inter-fund loans confusion, thanks the chairman for trying to get control of the situation during the public comments part of the meeting

**Councilmember Johnson** – asks for a status update on Pershing Ave as well as the Crannel Street Lot.

**Councilmember McClinton** – commented agitatedly on the refurbishment of the Hooker Avenue property, and alleged comments about her knowledge, asked City Administrator Bunyi about the Jazz festival and marathon and funding for that as well as about the parking meter revenue, asks about who will be enforcing laws such as regarding dog feces clean up, tells people to stop coming up without having the facts because that's what she speaks: truth and facts, claims that Tinkleman is saying that there will be public space kept at Wheaton Park, says something about gossip that she was not going to be endorsed because she didn't do a good job, thanks Corporation Counsel Ackerman in a very roundabout way, thanks Commissioner of Public Works Gent for all his hard work, thanks everyone, mentions a vegan restaurant in her ward, mentions an issue that Kennedy Fried Chicken's has, thanks people for dealing with her rambling.

**Chairman Petsas** – asks about the bridge near Noah's Ark, also addresses the issue of the Verazzano-Mill Street intersection.

**XI. NEW BUSINESS:**

**Councilmember Hermann** – asked about ordinances regarding banners displayed outside of homes, asked about provisions in their charter that prohibits public participants from directly addressing/attacking councilmembers, says that the councilmembers have respect for their own office, announces Queen City Pride.

**Councilmember Klein** – agrees with Councilmember Hermann about the public comments concern, brings up 9/11 coming soon and the status of the memorial.

**Councilmember Perry** – thanked City Administrator Bunyi and Commissioner of Public Works Gent for helping the children from Warring with their field day.

**Councilmember McClinton** – thanked Building Inspector Beck, asked when City Chamberlain Flynn will be getting help with the minutes, said that it is inappropriate for the public to 'bash' them as they are not allowed to respond in kind – gives examples of how they could have been insulted back, they are there to listen and are not supposed to respond when public comments are being given, asks about the memorial as well.

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**Chairman Petsas** – asked who has been appointed as chairman for the charter review, comments on the 9/11 memorial, asks about the part time employees for DPW.

**XII. ADJOURNMENT:**

A motion was made by Chairman Petsas and Vice Chair Rich to adjourn the meeting at 9:35 p.m.

**Dated: September 15, 2015**

I hereby certify that this true and correct copy of the Minutes of the Common Council Meeting held on Monday, June 1, 2015 at 6:30 p.m.

**Respectfully submitted,**

**Deanne L. Flynn**  
City Chamberlain



**COMMON COUNCIL MEETING**

Common Council Chambers

Monday, June 1, 2015

6:30 p.m.

**I. ROLL CALL:**

**III. REVIEW OF MINUTES:**

**IV. READING OF ITEMS** by the City Chamberlain of any resolutions not listed on the printed agenda.

**V. PUBLIC PARTICIPATION:** Three (3) minutes per person up to 45 minutes of public comment on any agenda and non-agenda items.

**VI. MAYOR'S COMMENTS:**

**VII. CHAIRMAN'S COMMENTS AND PRESENTATIONS:**

**Presentation to Business of the Month, and Citizen of the Month**

**VIII. MOTIONS AND RESOLUTIONS:**

1. **FROM CORPORATION COUNSEL ACKERMANN**, SEQRA Resolution R15-41 and Sale Resolution R15-42, approving the property sale of 36 Gifford Avenue.
2. **FROM CORPORATION COUNSEL ACKERMANN**, Resolution R15-43, introduction to a proposed zoning amendment for C2A zoning district, limiting height of buildings on zero lot lines and setting a public hearing.

**IX. ORDINANCES AND LOCAL LAWS:**

**X. PRESENTATION OF PETITIONS AND COMMUNICATIONS:**

11. **A PRESENTATION FROM NEW YORKERS AGAINST GUN VIOLENCE.**
12. **FROM CITY ADMINISTRATOR BUNYI**, Monthly financial report.
13. **FROM BRIAN THOMAS**, a notice of personal injury sustained on March 7, 2015.
14. **FROM LAKESHA GIST**, a notice of property damage sustained on March 16, 2015.
15. **FROM LAURA GARNER**, a notice or property damage sustained on February 12, 2015.
16. **FROM RONALD KING**, a notice or property damage sustained on February 11, 2015.
17. **FROM ABDEL EL KAOURI**, a notice of property damage sustained on April 6, 2015.

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**18. FROM ISEMAN CUNNINGHAM RIESTER & HYDE, LLP**, a notice of intent for Mill House Hospitality, Inc., d/b/a Mill House Brewing Company to renew their Liquor License.

**19. FROM THE LAW OFFICES OF JAMES C. DEZAO, P.A.**, a notice of intent for Downtown Deli and Bagels, Inc., to obtain a Liquor License.

**XIII. UNFINISHED BUSINESS:**

**XIV. NEW BUSINESS:**

**XV. ADJOURNMENT:**