



# The City of Poughkeepsie, NY Capital Plan 2014-2018

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**Mayor John C. Tkazyik**

**City Administrator Camilo Bunyi**

**City Councilmembers**

**Thomas Parise, 1st Ward   Joseph Rich, 2nd Ward   Robert Mallory, Jr., 3rd Ward (Council Chairperson)**

**Nina Boyd, 4th Ward   Ann Perry, 5th Ward   Mary Solomon, 6th Ward (Council Vice-Chairperson)**

**Gwen Johnson, 7th Ward   Paul T. Herman, 8th Ward**

**Proposed August 26, 2013**



# The City of Poughkeepsie, NY Capital Plan 2014-2018

The City of Poughkeepsie has completed a detailed Capital Improvement Plan (CIP) over the last several years. The CIP serves as a blueprint and is an opportunity to identify grant opportunities and solicit funding options in addition to City issued bonds. As the city has borrowed extensively until 2008, an effort was made to reduce proposed capital spending down to cover anticipated Federal ARRA--Stimulus Projects including the recently completed Hoffman Street Bridge and the Transit Hub currently under construction.

With limited borrowing capacity, the city has been utilizing the infrastructure allotments of the Community Development Block Grant (CDBG) Program to assist with capital improvement projects. 2012 included the addition of new playground equipment for King Street and Waryas Parks. Additional funds were allocated for sanitary and storm sewer improvements. CDBG funds were also used to address Fire Department needs such as turnout gear and fire hoses.

Under the 2010 Federal Economic Recovery Act - ARRA Stimulus Program, the city received funding for several large projects. These 100% reimbursement grants included the Hoffman St. Bridge, the and several Transit Projects including the Transit Hub on Market St., and 2 new Hybrid Buses.

The majority of new capital projects relate to the Federal Highway Administration (FHWA), which is administered through the Poughkeepsie Dutchess County Transportation Council (PDCTC). They are responsible

for planning the NYS DOT Five Year Capital Plan. Often, these projects are initially rated within the region and are funded as program eligible expenses, which are allocated annually through the TIP update process. A legislative request package has been submitted for funding on the Market Street (2 way conversion) project to Sen. Schumer and Sen. Gillibrand for consideration. Typically these projects include 80% Federal grant, 15% NYS grant and 5% Local match of eligible project expenses. The City provides funding upfront and is reimbursed so cash flow and construction financing costs are necessary for any capital improvement projects.

The NYS DEC has approved the City's CSO Long term Control Plan which includes major projects improving the sanitary sewer and removing stormwater from the overall system. The City has a long-term agreement to make these improvements. The Water Distribution System also has major pressure improvements that continue to be made annually as funds are available. The staff will continue to search for grant opportunities to upgrade the utilities, however, the severity of the needs indicates several long-term expenses. Several water system improvements for Hudson Avenue have recently been completed. Planning for 2014 using CDBG funds have begun.

In 2013 the City embarked on two major projects affecting the Water Fund. The water meter replacement will generate revenues and the Joint Water upgrades will ensure the continuing improvement of water quality.

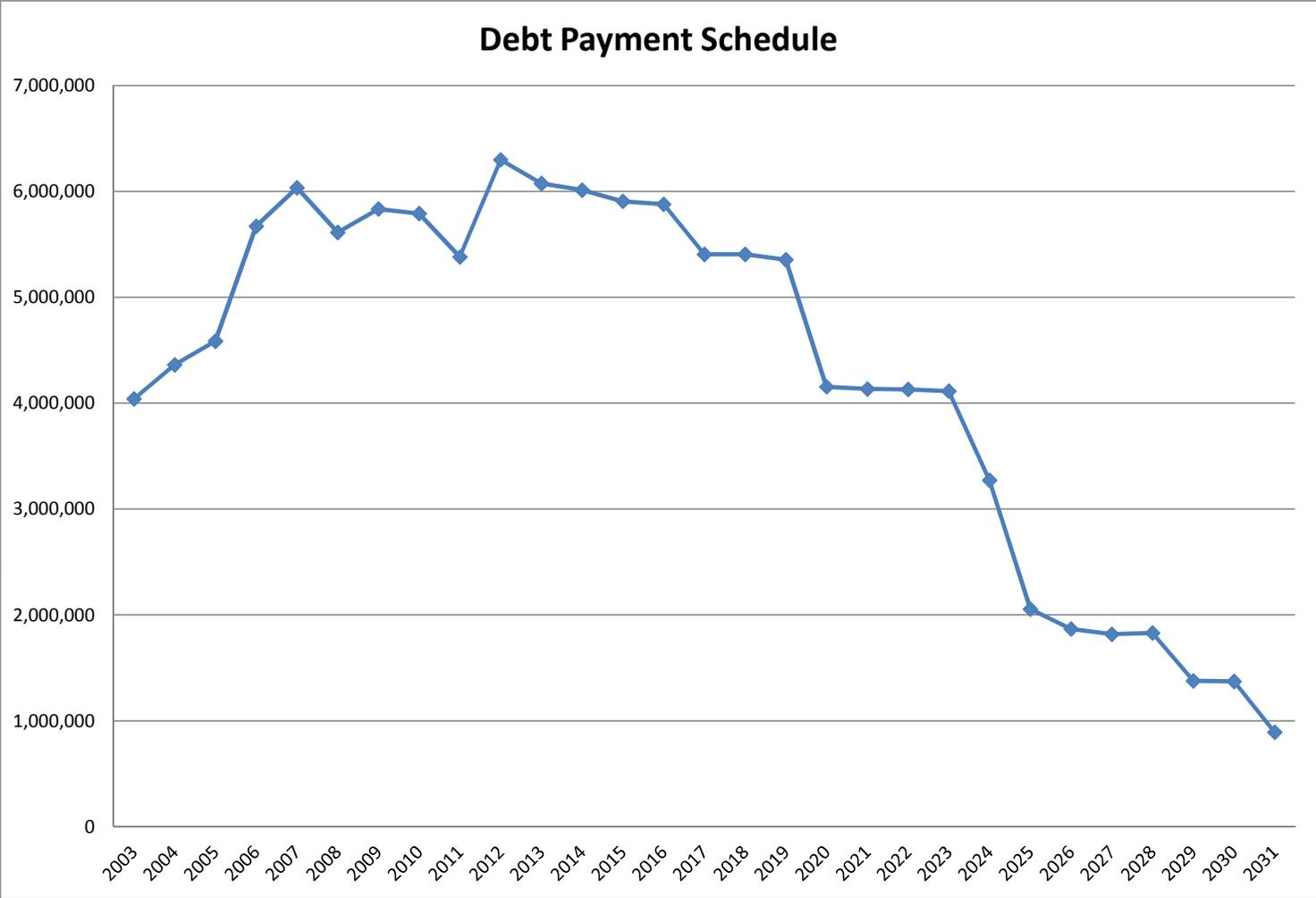
At a time when costs continue to rise and revenues fall, the City must contain costs and not take on any additional long-term debt. The focus of the 2014 - 2018 capital plan is to support grant-funded projects that maximize the City's resources.

City of Poughkeepsie  
 Long Term Liability Payments  
 2012-2032

				1.05%	2.50%	2.00%	4.00%	3.00%	4.00%	4.00%	4.00%		
				11.5M	7.0M	5.0M	5.0M	5.0M	5.0M	5.0M	5.0M		
	Principal	Interest	Subtotal	2008 / 2011	2011 April	2012	2012 April	2013	2013 April	2014	2014 April	2015	Total
December 31:				BAN Pay	BAN Pay	Bond (EFC)	BAN Pay	Bond	BAN Pay	Bond	BAN Pay	BOND	
2003	\$ 2,555,796	\$ 1,484,292	\$ 4,040,088										\$ 4,040,088
2004	\$ 2,733,003	\$ 1,629,328	\$ 4,362,331										\$ 4,362,331
2005	\$ 3,015,550	\$ 1,570,381	\$ 4,585,931										\$ 4,585,931
2006	\$ 3,224,600	\$ 2,446,300	\$ 5,670,900										\$ 5,670,900
2007	\$ 3,980,716	\$ 2,053,360	\$ 6,034,076										\$ 6,034,076
2008	\$ 3,513,406	\$ 2,099,169	\$ 5,612,575	\$ 2,000,000									\$ 7,612,575
2009	\$ 3,800,751	\$ 2,032,949	\$ 5,833,700	\$ 2,500,000									\$ 8,333,700
2010	\$ 4,026,000	\$ 1,764,541	\$ 5,790,541	\$ 2,500,000									\$ 8,290,541
2011	\$ 3,786,123	\$ 1,594,169	\$ 5,380,292	\$ 2,000,000									\$ 7,380,292
2012	\$ 3,565,000	\$ 2,733,474	\$ 6,298,474		\$ 120,000	\$ 560,103							\$ 6,978,577
2013	\$ 3,840,000	\$ 2,078,639	\$ 5,918,639			\$ 560,103	\$ 150,000	\$ 443,813					\$ 7,072,555
2014	\$ 3,935,000	\$ 1,935,814	\$ 5,870,814			\$ 560,103		\$ 443,813	\$ 150,000	\$ 474,476			\$ 7,499,206
2015	\$ 4,000,000	\$ 1,780,039	\$ 5,780,039			\$ 560,103		\$ 443,813		\$ 474,476	\$ 250,000	\$ 506,314	\$ 8,014,745
2016	\$ 4,150,000	\$ 1,605,205	\$ 5,755,205			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 7,739,911
2017	\$ 3,850,000	\$ 1,446,756	\$ 5,296,756			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 7,281,462
2018	\$ 4,020,000	\$ 1,289,661	\$ 5,309,661			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 7,294,367
2019	\$ 4,145,000	\$ 1,128,393	\$ 5,273,393			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 7,258,099
2020	\$ 3,095,000	\$ 989,268	\$ 4,084,268			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 6,068,974
2021	\$ 3,200,000	\$ 871,496	\$ 4,071,496			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 6,056,202
2022	\$ 3,325,000	\$ 750,341	\$ 4,075,341			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 6,060,047
2023	\$ 3,445,000	\$ 622,292	\$ 4,067,292			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 6,051,998
2024	\$ 2,735,000	\$ 501,442	\$ 3,236,442			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 5,221,148
2025	\$ 1,620,000	\$ 410,692	\$ 2,030,692			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 4,015,398
2026	\$ 1,510,000	\$ 322,514	\$ 1,832,514			\$ 560,103		\$ 443,813		\$ 474,476		\$ 506,314	\$ 3,817,220
2027	\$ 1,530,000	\$ 279,824	\$ 1,809,824					\$ 443,813		\$ 474,476		\$ 506,314	\$ 3,234,427
2028	\$ 1,615,000	\$ 203,387	\$ 1,818,387							\$ 474,476		\$ 506,314	\$ 2,799,177
2029	\$ 1,230,000	\$ 145,821	\$ 1,375,821									\$ 506,314	\$ 1,882,135
2030	\$ 1,285,000	\$ 86,578	\$ 1,371,578										\$ 1,371,578
2031	\$ 870,000	\$ 22,838	\$ 892,838										\$ 892,838
2032													
Total	\$ 56,965,000	\$ 19,204,474	\$ 76,169,474		\$ 120,000	\$ 8,401,545	\$ 150,000	\$ 6,657,195	\$ 150,000	\$ 7,117,140	\$ 250,000	\$ 7,594,710	\$ 138,227,172

Important Notes:

Ideal debt service range = 6% - 8% of General Fund Appropriations  
 At an average of \$ 42.0 Million, the debt service should be = \$ 2.52 Million - \$ 3.36 Million  
 Current debt service is over 15.0%, more than double the guidelines



## Summary Page

	Actual 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Totals (1000's)
<b>Transportation:</b>	\$550	\$969	\$1,620	\$8,123	\$1,814	\$13,472	\$26,548
<b>Utilities:</b>	\$6,511	\$10,763	\$5,063	\$11,475	\$7,575	\$4,931	\$46,317
<b>Facilities:</b>	\$180	\$3,000	\$2,920	\$750	\$220	\$0	\$7,070
<b>Transit:</b>	\$3,579	\$1,186	\$686	\$610	\$1,510	\$610	\$8,181
<b>Vehicles:</b>	\$0	\$130	\$895	\$607	\$1,648	\$621	\$3,901
<b>Totals:</b>	<b>\$10,820</b>	<b>\$16,048</b>	<b>\$11,184</b>	<b>\$21,565</b>	<b>\$12,767</b>	<b>\$19,634</b>	<b>\$92,017</b>

The City of Poughkeepsie, NY 2014-2018 Capital Improvement Plan (CIP)

	Actual 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Totals (1000's)	Funding Source:
<b>Transportation:</b>								
<b>Annual City Streets Paving Project:</b> Local Financed Paving Program	450 0	360 0	360 0	360 100	360 100	360	2,250 200	NYS CHIPS allocation CDBG - Action Plan
<b>Sidewalk and Curbs Replacements:</b> <b>Scattered Sidewalks</b>	100	100	100	100	100	100	500	CDBG - Action Plan
<b>Little George St.--Creek Rd. Intersection (PIN #: 875782):</b> Reconfigure Intersection to DCC, Requires land acquisition prior to construction phase		7 2	928 232				7 2 928 232	STP LG Urban (TIP) Local (TIP) STP LG Urban (TIP) Local (TIP)
<b>Market Street--2 Way Conversion:</b> Road reconstruction, new curbing, lighting Street furniture to add additional on-street parking, street trees, benches, etc. see Market St. water main replacement				5,137 963 321			5,137 963 321	Federal--Request submitted to Schumer, Gillibrand, and Hinchey New York State Local
<b>Grand Avenue*:</b> Main St to Hooker Ave. (PIN #: 875982): Design / Engineering Phase followed by Construction / Observation Phases Sidewalks, curbs, drainage, signals, traffic calming					174 44		174 44	STP Flex 11/2016 (TIP) Local 11/2016 (TIP)
<b>Academy St. Reconstruction* (PIN #: 875909):</b> Design / Engineering Phase followed by Construction / Observation Phases						1,719 496	1,719 496	STP Flex 7/2018 (TIP) Local 7/2018 (TIP)
<b>Academy St. Reconstruction* (PIN #: 875909):</b> Design / Engineering Phase followed by Construction / Observation Phases					292 73	2,053 1,280 2,203 550	2,345 1,353 2,203 550	STP Flex 05/2017 (TIP) Local 05/2017 (TIP) STP LG Urban (TIP) Local (TIP)
<b>Washington St Bridge over Fallkill* (PIN #: 875983):</b> Reconstruction of historic arch stone bridge to address Scour Protection					254 64	1,985 496	254 64	STP - OFF 11/2016 (TIP) Local 11/2016 (TIP) STP - OFF 7/2018 (TIP) Local 7/2018 (TIP)
<b>Mansion Street at Pershing Bridge Replacement (PIN #: 875663):</b> Over the Fallkill					282 69 2	1,784 446	282 69 2	STP - OFF 11/2016 (TIP) Local 11/2016 (TIP) State 11/2016 (TIP) STP - OFF 7/2018 (TIP) Local 7/2018 (TIP)
<b>Southern Waterfront / DeLaval Site: (PIN#: 876048)</b> Multiuse Path financed through Hinchey Appropriation for DeLaval site with Bonura development project		500		749 93 300			500 749 93 300	NYS Dormitory Authority Grant / Senator Saland Federal Highway via Congressman Hinchey 80% (A) Local Match 20% (P) NYS EPF Grant to Complete Project (A)
<b>Totals:</b>	<b>\$550</b>	<b>\$969</b>	<b>\$1,620</b>	<b>\$8,123</b>	<b>\$1,814</b>	<b>\$13,472</b>	<b>\$26,548</b>	

\*Subject to change with Federal Highway / NYS DOT changes and funding constraints. Project begins in the Federal Fiscal year on October 1st of the prior year.

The City of Poughkeepsie, NY 2014-2018 Proposed Capital Improvement Plan (CIP)

Utilities:	Actual 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Totals (1000's)	Funding Source:
<b>Water System Improvements:</b>								
Water Meter Replacement / Upgrade	5,120						5,120	Water Fund BAN (2013) / Bond (2014)
Overall System Upgrades				1,500			1,500	Approp. Request Sen. Gillibrand/Cong. Hinchey
Loop of 18" Main (College Hill to Parker Ave.)			150	150	200	200	700	Water Fund Bond / CDBG
Market Street Water Main upgrades (Urban Renewal)			2,200				2,200	Approp. Request Cong. Hinchey/Sen. Schumer
Water Volume - Cedar, Arnold, Miller Hill, etc.				325			325	Water Fund Bond
Water Volume - Academy St, South, Garfield, etc.				750			750	Water Fund Bond
Design/Construct New 4MG Closed Reservoir				7,000			7,000	Water Fund Bond
<b>Storm / Sanitary Sewer Improvement Projects:</b>								
Storm / Sanitary Sewer-City-wide Spot Rehab	100	100	150	150	200	200	900	CDBG
Meyer - Cedar Ave. Pump Station Replacements		1,100					1,100	Sewer Fund Bond
Sanitary Sewer Main St (Cherry - Clinton)			850				850	Sewer Fund Bond
Southern Waterfront - Kaal Rock - 16" Force Main					1,250		1,250	Sewer Fund Bond
<b>Combined Sewer Overflow (CSO) Long Term Control Plan NYS DEC Plan submitted for compliance:</b>								
Elimination of Fallkill Creek CSO (Due 1/1/2015)				100			100	Sewer Fund Bond
Fallkill Creek - CSO Abandonment (Due 2015)			300				300	Sewer Fund Bond
Riverview CSO abatement (Laurel St - Jefferson St) Design/Construction					2,100		2,100	Sewer Fund Bond
Columbia St Crossover CSO				1,000			1,000	Sewer Fund Bond
Montgomery St. (Market St - Noxon St) Pine Street CSO					2,000		2,000	Sewer Fund Bond
<b>(Revised) Linden Rd.- Beechwood Dr. - Alden Rd. (Sharon Drive)</b>		500	600				1,100	<b>Sewer Fund Bond/CDBG</b>
Beechwood - Alden (Sharon Drive)						1,100	1,100	Sewer Fund Bond
Old Fallkill Trunk Sewer Relining / Reconstruction				500	1,500	2,000	4,000	Sewer Fund Bond
<b>Joint Sewage Treatment Plant (65% City/35% Town):</b>								
Administration Bldg. Roof and HVAC			455				455	City Sewer Fund Bond 65% / CDBG
Sewage Treatment Plant Process Improvements					325		325	Town of Poughkeepsie 35% (245)
STP Generator replacement			357.5				357.5	City Sewer Fund Bond 65%
Large Odor Scrubber System Improvements						878.0	878.0	Town of Poughkeepsie 35% (175)
STP Wet Weather Cap Design / Construction						552.5	552.5	City Sewer Fund Bond 65%
							0.0	Town of Poughkeepsie 35% (192.5)
							878.0	City Sewer Fund Bond 65%
							0.0	Town of Poughkeepsie 35% (472.5)
							552.5	City Sewer Fund Bond 65%
							0.0	Town of Poughkeepsie 35% (297.5)
<b>Joint Water Treatment Plant (55% City / 45% Town)</b>								
Disinfection By-Product Upgrade								
Phase 1	1,291						1,291.0	City Water Fund Bond (55%)
Phase 2		9,063					9,063.0	Town of Poughkeepsie 45% (1059)
							9,063.0	City Water Fund Bond / EFC 55%
							0.0	Town of Poughkeepsie EFC 45% (7439)
<b>Totals:</b>	<b>\$6,511</b>	<b>\$10,763</b>	<b>\$5,063</b>	<b>\$11,475</b>	<b>\$7,575</b>	<b>\$4,931</b>	<b>\$46,317</b>	

The City of Poughkeepsie, NY 2014 - 2018 Proposed Capital Improvement Plan (CIP)

<b>Facilities:</b>	<b>Actual 2013</b>	<b>Proposed 2014</b>	<b>Proposed 2015</b>	<b>Proposed 2016</b>	<b>Proposed 2017</b>	<b>Proposed 2018</b>	<b>Totals (1000's)</b>	<b>Funding Source:</b>
<b>Energy Project Phase II:</b> All major city buildings  Lift Stations, windows, electric, traffic signals, etc. City Hall Roof		500					500	Existing Bond for Roof
<b>Energy Project Phase III:</b> Street lighting upgrade project utilizing LED or Induction lighting		500					500	Central Hudson Energy Program II
<b>Kaal Rock Point:</b>  Shoreline Stabilization Project and surface improvements			2,500				2,500	OPHRP Grant
<b>Morgan Lake:</b> Spillway Improvements/Dam Stabilization Project				250			250	NYS DEC Grant Application High Hazard Level Dam
<b>City Hall:</b> Emergency Generator - City Hall		2,000					2,000	Hazard Mitigation Grant Application (FEMA)
<b>23 Academy St.:</b> Private developer assistance through NYS Grant							0	Restore NY Grant
<b>Systematic Automated Collection System:</b> Financial Plaza, Academy St. lot, etc.			120		120		240	General Fund/Parking
<b>Financial Plaza Parking Garage:</b> Engineering evaluation and structural repairs, etc.			200	500			700	General Fund/Parking
<b>Community Development Block Grant Infrastructure Program:</b> Evaluation of an systematic rehab of neighborhood parks			100		100		200	CDBG Grant Program--as adopted in the CDBG Action Plan
<b>Fallkill Creek Pedestrian Bridge:</b> In support of the Walkway Over the Hudson elevator project	180						180	CDBG Funds / Dyson Foundation Grant
<b>Totals:</b>	<b>\$180</b>	<b>\$3,000</b>	<b>\$2,920</b>	<b>\$750</b>	<b>\$220</b>	<b>\$0</b>	<b>\$7,070</b>	

The City of Poughkeepsie, NY 2014-2018 Proposed Capital Improvement Plan (CIP)

	Actual 2013	Proposed 2014	Proposed 2015	Proposed 2016	Proposed 2017	Proposed 2018	Totals (1000's)	Funding Source: Resolution Number ®
<b>Transit:</b>								
<b>Transit Hub Center:</b> Construct a new transit transfer station on Market St adjacent Financial Plaza (PIN # 8TRD42)	486 764 411 146 146						486 764 411 146 146	Federal Grant - NY - 96 - X027 ARRA Federal Grant - NY - 04 - 0058 FTA 5309 Federal Grant - NY - 90 - X646 FTA 5307 New York State Match (10% 5309 & 5307) Local Match (10% 5309 & 5307)
<b>Preventive Maintenance Capital Maintenance and Fuel Costs for Transit System (PIN # 8TRD31)</b>	123 296 37 37	216 27 27	216 27 27	216 27 27	216 27 27	216 27 27	123 1,376 172 172	Federal Grant - NY - 96 - X023 ARRA Federal Grant - NY - 90 - X695 (2013) FTA 5307 New York State Match (10% 5307) Local Match (10% 5307)
<b>Intelligent Transportation System Software:</b> Bus shelters, parking, access and collection system Intelligent Transportation System Software (PIN # 8TRD45)	25 257						25 257	Federal Grant - NY - 96 - X023 ARRA Federal Grant - NY - 96 - X027 ARRA
<b>Install Intelligent Transportation System Equipment for Transit System (PIN # 8TRD47):</b>			60 8 8				60 8 8	Federal FTA 5307 (80%) New York State Match (10%) Local Match (10%)
<b>Operating Assistance for City of Poughkeepsie Transit Bus System (PIN # 8TRD50)</b>	170 170	170 170	170 170	170 170	170 170	170 170	1,020 1,020	Federal Grant - NY - 90 - X646 (2013) / FTA 5307 Local Match (50%)
<b>Installation of an Information Distribution System for Route and Schedule Information at New Transit Hub (PIN #: 8TRD62):</b>	80 10 10						80 10 10	Federal Grant - NY - 90 - X646 FTA 5307 New York State Match (10%) Local Match (10%)
<b>Purchase Four (4) Replacement Batteries for Existing Hybrid Transit Vehicles that are in Need of Replacement due to Maintenance Schedule (2013) and Two (2) in 2017 (PIN #: 8TRD64 / 8TRD90)</b>	123				80 10 10		203 10 10	Federal Grant - NY - 96 - X027 ARRA (2013) / FTA 5307( 2 New York State Match (10% 5307) Local Match (10% 5307)
<b>Transit Capital Projects:</b> Purchase One (1) Hybrid-Electric Heavy Duty Transit Vehicle to Replace One (1) Existing Vehicle in City Transit System (PIN #: 8TRD66)		460 58 58					460 58 58	Federal FTA 5307 (80%) New York State Match (10%) Local Match (10%)
Replace One (1) Transit ServiceVehicle for Transit System (PIN # 8TRD44)	160						160	Federal Grant - NY - 96 - X023 ARRA
Purchase Farebox Equipment for Eight (8) Vehicles for City Transit System (PIN #: 8TRD74)	88 40						88 40	Federal Grant - NY - 96 X023 ARRA Federal Grant - NY - 96 X027 ARRA
Purchase Two (2) Heavy Duty Buses for Normal Replacement for the City of Poughkeepsie Bus System (PIN # 8TRD89)					640 80 80		640 80 80	Federal FTA 5307 (80%) New York State Match (10%) Local Match (10%)
<b>Totals:</b>	<b>\$3,579</b>	<b>\$1,186</b>	<b>\$686</b>	<b>\$610</b>	<b>\$1,510</b>	<b>\$610</b>	<b>\$8,181</b>	

The City of Poughkeepsie, NY 2014 - 2018 Proposed Capital Improvement Plan (CIP)

Vehicles:	Actual	Proposed	Proposed	Proposed	Proposed	Proposed	Totals	Funding Source:
	2013	2014	2015	2016	2017	2018	(1000's)	
DPW--Dump Truck - 6 Wheel w/ plow			125		140		265	Lease / DPW Operating Budget
DPW--Elephant Vac		35		36			71	Operating Budget
DPW--Leaf Truck for Streets								
DPW--Pick-Up Truck with Plow								
DPW--Small Packer								
DPW--Garbage Truck			245				245	Lease / DPW Operating Budget
DPW--Tow Truck (Flatbed) Central Garage								
DPW--Small Dump Truck			55		57	59	171	Operating Budget
DPW--4X4 - 6 wheel Dump w/ Plow w/ Salter								
DPW--Traffic Truck - elevated platform			175	82			257	Short Term Financing
DPW--Street Sweeper					235		235	Short Term Financing
DPW--Roll-off truck (Hook truck)				86			86	Short Term Financing
DPW--Pay loader				250		265	515	Short Term Financing
DPW--Electric bucket truck						190	190	Short Term Financing
DPW--Backhoe tractor			55				55	Operating Budget
DPW--Sewer Utility Truck w/ lift				56			56	Operating Budget
DPW--Cab for tractor trailer						107	107	Short Term Financing
DPW--Clam Truck for Trees					110		110	Short Term Financing
Fire--Tower Ladder Truck					920		920	Bond
Parking--Small Dump with Plow								
Parking--Tool Cat Utility Vehicle			59				59	Operating Budget
Police Vehicles--Patrol		69	125	70	128		392	Police Dept. Operating budget
Police Vehicles Unmarked		26	56	27	58		167	Police Dept. Operating budget
<b>Totals:</b>	<b>\$0</b>	<b>\$130</b>	<b>\$895</b>	<b>\$607</b>	<b>\$1,648</b>	<b>\$621</b>	<b>\$3,901</b>	

Year	Long-Term Debt	Short & Long-Term Debt
2003	4,040,088	\$ 4,040,088
2004	4,362,331	\$ 4,362,331
2005	4,585,931	\$ 4,585,931
2006	5,670,900	\$ 5,670,900
2007	6,034,076	\$ 6,034,076
2008	5,612,575	\$ 7,612,575
2009	5,833,700	\$ 7,833,700
2010	5,790,541	\$ 8,290,541
2011	5,380,292	\$ 7,880,292
2012	6,298,474	\$ 7,078,577
2013	6,074,229	\$ 7,228,145
2014	6,012,119	\$ 7,690,511
2015	5,906,469	\$ 7,891,175
2016	5,877,930	\$ 7,862,636
2017	5,405,777	\$ 7,390,483
2018	5,404,972	\$ 7,389,678
2019	5,354,755	\$ 7,339,461
2020	4,154,582	\$ 6,139,288
2021	4,133,962	\$ 6,118,668
2022	4,129,733	\$ 6,114,439
2023	4,113,965	\$ 6,098,671
2024	3,272,349	\$ 5,257,055
2025	2,055,138	\$ 4,039,844
2026	1,867,852	\$ 3,852,558
2027	1,817,749	\$ 3,242,352
2028	1,829,938	\$ 2,810,728
2029	1,378,022	\$ 1,884,336
2030	1,372,660	\$ 1,372,660
2031	892,838	\$ 892,838

