

**RESOLUTION**  
**(R-13-92)**

**INTRODUCED BY COUNCILMEMBER \_\_\_\_\_ :**

**WHEREAS**, pursuant to the Administrative Code of the City of Poughkeepsie, estimates of budget requirements for the year 2014 have been certified to the Mayor, City Administrator and the Commissioner of Finance by the various departments, officers, agencies and boards of the City of Poughkeepsie, and

**WHEREAS**, the Mayor with the help of the City Administrator and the Commissioner of Finance did review the aforementioned estimates with the various departments, officers, agencies and boards, and

**WHEREAS**, the Mayor did prepare a proposed budget for the year 2014 based on these aforementioned reviews, which proposed budget with the Mayor's budget message was submitted to the Common Council on September 16, 2013; and

**WHEREAS**, subsequent to a notice of public hearing being published in the official newspaper in compliance with provisions of the City Administrative Code, a public hearing was duly held on November 18, 2013; and

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the 2014 preliminary budget amended by the changes set forth on the annexed schedules A & B be and hereby is adopted and declared to be the budget of the City of Poughkeepsie for the year 2014, and be it further

**RESOLVED**, that the amounts of said budget appropriations, estimated revenues, and contributions from fund balances, be and are hereby appropriated as therein specified in accordance with the provision of the Charter and Administrative Code of the City of Poughkeepsie and General and Special laws of the State of New York applicable to said City, and be it further

**RESOLVED**, that the aforementioned general ad valorem taxes required to be raised for such budget purposes would need a homestead tax rate of \$9.88 per one thousand dollars and a non-homestead tax rate of \$12.83 of assessed valuation upon all taxable property of the City of Poughkeepsie according to the valuation of the assessment roll for the current year, and be it further

**RESOLVED**, that the required water rate for taxable and nontaxable properties is established at \$3.45 per 100 cubic feet, and be it further

**RESOLVED**, that the required sewer rate for taxable and nontaxable properties is established at \$3.00 per 100 cubic feet, and be it further

**RESOLVED**, that pursuant to Local Law 3 of 2012 the required sanitation rate for eligible taxable and nontaxable parcels is established as follows:

Single family residence: \$25.50 a month

Two family residence: \$51.00 a month

Three family residence: \$76.50 a month

4 yard dumpster \$170 a month

6 yard dumpster \$240 a month

8 yard dumpster \$320 a month

**RESOLVED**, in accordance with the Charter and Administrative Code of the City of Poughkeepsie and on or before the date therein specified, a warrant shall be issued to the Commissioner of Finance as City Treasurer, to collect such taxes in accordance with the provisions of the Charter and Administrative Code of the City of Poughkeepsie applicable thereto, with penalties and interest therein provided.

**SECONDED BY COUNCILMEMBER** \_\_\_\_\_ .

**EXHIBIT A- PAGE 1**

**THE COMMON COUNCIL 2014 PRELIMINARY BUDGET ADJUSTMENTS**

Schedule A

**POLICE DEPT.**

Acct. #	Description	Mayor's 2014 Preliminary	Decrease	Council Adj.
01.09.3120.7179	Acc.Pay-Vac.	\$60,000.00	\$60,000.00	\$0.00
01.09.3123.7179	Acc.Pay-Vac.	\$12,296.00	\$12,296.00	\$0.00
01.09.3124.7179	Acc.Pay-Vac.	\$26,000.00	\$22,842.00	\$3,158.00

\$57,804.00 move to Sanitation Inspection/Recycling Coordinator's CSEA Salary, Soc. Sec. & Medicare Tax  
 \$37,333.00 move to OFF STREET PARKING Rent/Lease Equipment -- Additional Meters

**SANITATION INSPECTOR/RECYCLING COORDINATOR**

Acct#	Description	Mayor's 2014 Preliminary	Increase	Council Adj.
01.08.5110.7103	Salaries CSEA	\$501,791.00	\$53,733.00	\$555,524.00
01.08.5110.7803	Soc.Sec. Tax	\$31,850.00	\$3,321.00	\$35,171.00
01.08.5110.7803.M	Medicare Tax	\$7,475.00	\$751.00	\$8,226.00

**FIRE DEPT.**

Acct#	Description	Mayor's 2014 Preliminary	Decrease	Council Adj.
01.10.3410.7115	Overtime-Fire	\$379,926.00	\$8,635.00	\$371,291.00

*Fund increase from Fire Fighter to Lieutenant*

Acct#	Description	Mayor's 2014 Preliminary	Increase	Council Adj.
01.10.3410.7105	Salaries-Fire	\$3,487,253.00	\$8,021.00	\$3,495,274.00
01.10.3410.7803	Soc.Sec. Tax	\$299,000.00	\$497.00	\$299,497.00
01.10.3410.7803.M	Medicare Tax	\$69,900.00	\$117.00	\$70,017.00

EXHIBIT A- PAGE 2

OFF-STREET PARKING

Acct. #	Description	Mayor's 2014 Preliminary	Increase	Council Adj.
01.08.5650.7435	R/L Equipment	\$149,333.00	\$37,333.00	\$186,666.00

PUBLIC WORKS

Acct. #	Description	Mayor's 2014 Preliminary	Decrease	Council Adj.
01.08.1741.CW	Parking Meters Clover/Waryas on Main St.	\$358,051.00	\$166,303.00	\$191,748.00

Acct. #	Description	Mayor's 2014 Preliminary	Increase	Council Adj.
01.08.1741.MC	Parking Meters Market/Clover on Main St.	\$225,305.00	\$21,991.00	\$247,296.00

Acct. #	Description	Mayor's 2014 Preliminary	Increase	Council Adj.
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01.08.1741.MH	Parking Meters Market/Hamilton on Main St.	\$846,144.00	\$382,646.00	\$463,498.00
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**Public Works**

Acct. #	Description	Mayor's 2014 Preliminary	Increase	Council Adj.
01.08.1741.MS	Parking Meters Mansion/Market to South Ave./Franklin	\$0.00	\$444,850.00	\$444,850.00

**REVENUE**

Acct. #	Description	Mayor's 2014 Preliminary	Increase	Council Adj.
01.00.1121	Energy Tax Dist. (DC)	\$0.00	\$152,000.00	\$152,000.00
Acct. #	Description	Mayor's 2014 Preliminary	Decrease	Council Adj.

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01.00.1001

R. Prpty Taxes

\$18,417,077.00

\$69,892.00

\$18,347,185.00

**Tax Levy**

**3.95%**

**-0.39%**

**3.56%**

2013 Levy

17,716,467

**EXHIBIT B - PAGE 1**

**THE COMMON COUNCIL 2014 PRELIMINARY BUDGET AMENDMENTS**

**Sanitation Revenue**

Schedule B

Acct. #	Description	Mayor's 2014		Council Adj.
		Preliminary	Decrease	
18.08.2131	4 yrd. Dumpster	\$4,800.00	\$720.00	\$4,080.00
	6 yrd. Dumpster	\$40,320.00	\$5,760.00	\$34,560.00
	8 yrd. Dumpster	\$29,400.00	\$2,512.00	\$26,880.00
	Mixed Use	\$17,400.00	\$2,088.00	\$15,312.00
	Single Family	\$1,308,600.00	\$196,288.00	\$1,112,312.00
	Two Family	\$1,083,600.00	\$162,540.00	\$921,060.00
	Three Family	\$339,120.00	\$50,868.00	\$288,252.00
	Uncollectable	\$874,185.00	\$874,185.00	\$0.00

**Sanitation Expense**

18.20.1900.7498	Uncollectable	\$874,185.00	\$874,185.00	\$0.00
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