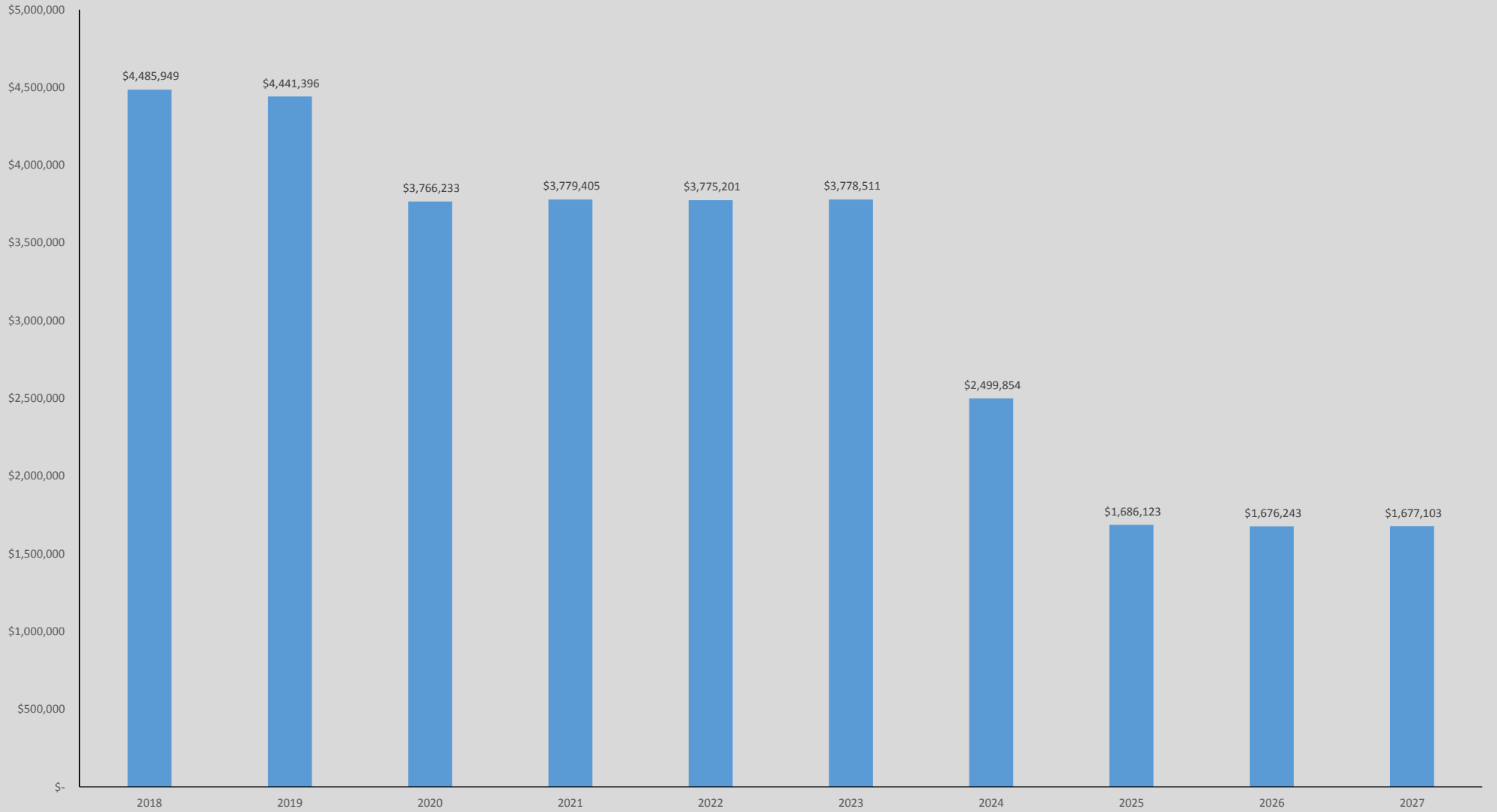


10 Year Debt Service Payments (General Fund)



Source: City of Poughkeepsie Finance Department

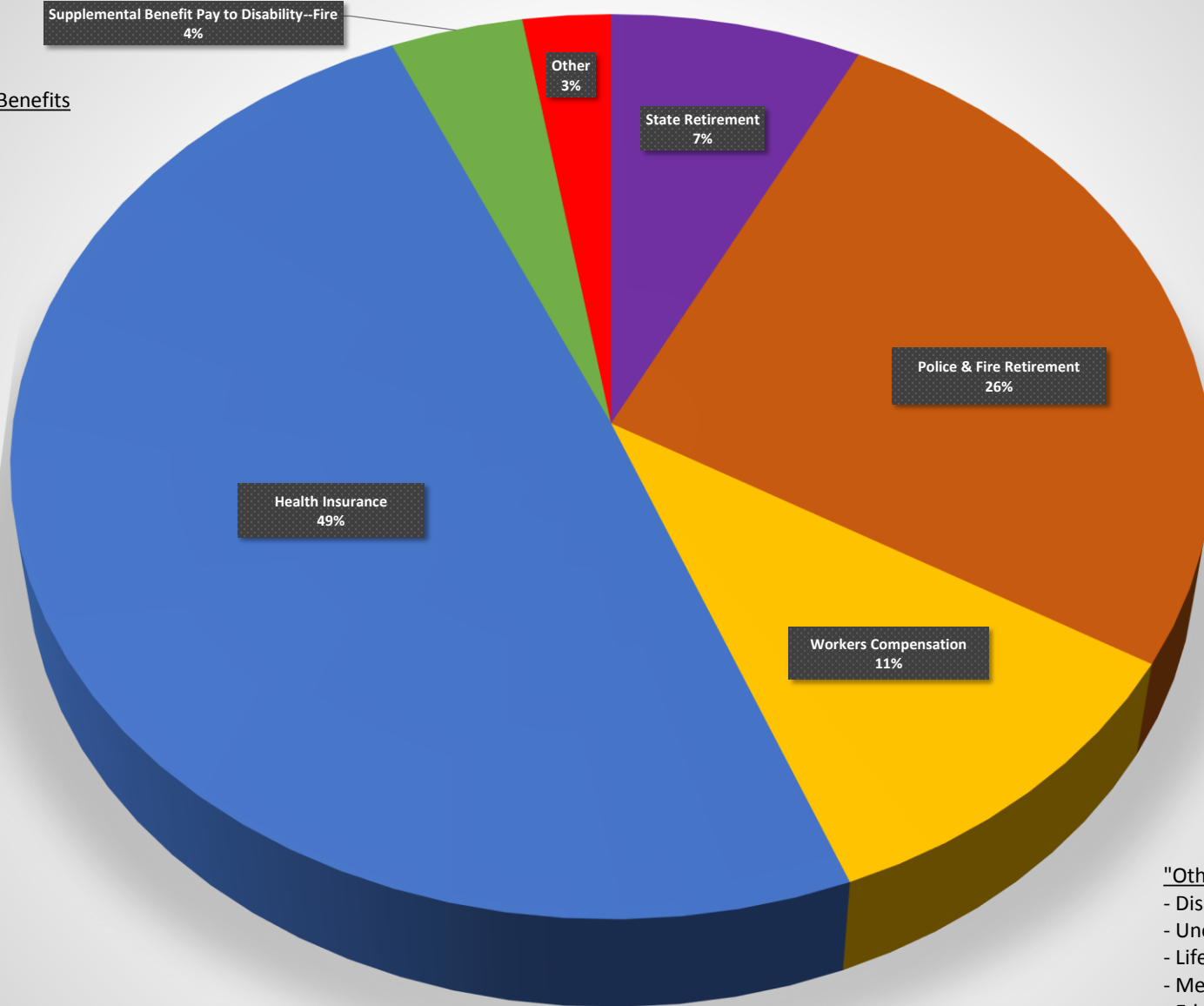
Summary of Employee Benefits: 2018 Preliminary Budget

Summary of Employee Benefits

2016:
\$13,258,725

2017:
\$14,086,410

2018:
\$13,765,380



- "Other" Includes:
- Disability Insurance
 - Unemployment Insurance
 - Life Insurance
 - Medicare Reimbursement
 - Education Reimbursement
 - MTA Payroll Tax

2018 Preliminary Budget (General Fund)

2017 Adopted Budget
(General Fund):
\$49,571,320

2018 Preliminary Budget
(General Fund):
\$49,620,223

