

City of Poughkeepsie Parks Improvement Plan (ver 21.9)

By: R. DuPilka												PROJECT TYPE	
Date: Revised 4/26/2021		rev. MSN 9-21-21											
PARK	PARK IMPROVEMENTS PROGRAM PHASE NO.	TYPE OF WORK	SCOPE OF WORK	Quantity	Unit	Est. Unit Price	Extended Total					Park Upgrade	Large Capital Project
Dongan													
			Under Review - dependant on litigation outcome. Closing of Pelton transaction currently the subject of litigation, would require \$600K be invested in proximate parks.										
											Total Dongan Park	\$ -	
Waryas Park													
	II	UPGRADE	Paving	1	EA	108,000.00	\$ 108,000.00					\$ 108,000.00	
	II	UPGRADE	Playground Equipment	1	EA	100,000.00	\$ 100,000.00					\$ 100,000.00	
	II	UPGRADE	Permanent dock upgrades (Needs Design)	1	EA	1,000,000.00	\$ 1,000,000.00					\$ 1,000,000.00	
	II	UPGRADE	Lighting / Electric	20	Poles	5,000.00	\$ 100,000.00					\$ 100,000.00	
	II	UPGRADE	Lighting / Electric - Upgrade at Pavilion	1	EA	20,000.00	\$ 20,000.00					\$ 20,000.00	
	II	UPGRADE	Tables	10	EA	300.00	\$ 3,000.00					\$ 3,000.00	
	III		Walk to Kaal Rock (Needs Design) TBD		EA					TBD		\$ -	
	II	UPGRADE	Grills	10	EA	500.00	\$ 5,000.00					\$ 5,000.00	
	III	CAP	Promenade Repairs-Undermining	400	SF	100.00	\$ 40,000.00						\$ 40,000.00
	III	CAP	Promenade Curb	200	LF	400.00	\$ 80,000.00						\$ 80,000.00
	III	CAP	Rip Rap Revetment	200	LF	1,500.00	\$ 300,000.00						\$ 300,000.00
	III	CAP	Boat Ramp Repair (Needs Design)	1	EA	1,000,000.00	\$ 1,000,000.00						\$ 1,000,000.00
											Total Waryas Park	\$ 1,756,000.00	
Pulaski Park													
	II	UPGRADE	59' x 30' Sand Volleyball Court - including excavation, 2' deep sand, 2 posts and nets per regulation	2	EA	35,000.00	\$ 70,000.00					\$ 70,000.00	
	II	UPGRADE	New Trees - 3" caliper shade tree - Material Only	5	EA	3,000.00	\$ 15,000.00					\$ 15,000.00	
	II	UPGRADE	Spray Pads-for Kiddie Pool	1	EA	80,000.00	\$ 80,000.00					\$ 80,000.00	
											Total Pulaski	\$ 165,000.00	

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Eastman Park												
	II	UPGRADE	Black top track. 4" overlay on existing subgrade. Cost to include fine grade and shimming.	13,000.00	SF	12.00	\$ 156,000.00				\$ 156,000.00	
										Total Eastman Park	\$ 156,000.00	
Kaal Rock												
	II	UPGRADE	Playground Equipment	1	EA	100,000.00	\$ 100,000.00				\$ 100,000.00	
	II	UPGRADE	Entrance Gate replacement/Rehabilitation	1	EA	10,000.00	\$ 10,000.00				\$ 10,000.00	
	II	UPGRADE	Park Lighting Retrofit	20	Poles	5,000.00	\$ 100,000.00				\$ 100,000.00	
	II	UPGRADE	Grills	10	EA	500.00	\$ 5,000.00				\$ 5,000.00	
	II	UPGRADE	Tables	10	EA	500.00	\$ 5,000.00				\$ 5,000.00	
	II	UPGRADE	New picnic area-(Needs Design)	10	EA	25,000.00	\$ 250,000.00				\$ 250,000.00	
	II	UPGRADE	Kayak Launch Repair (Needs Design)	1	EA	150,000.00	\$ 150,000.00				\$ 150,000.00	
	III	CAP	Shoreline Stabilization-Sheet Pile Bulkhead	600	LF	4,500.00	\$ 2,700,000.00					\$ 2,700,000.00
	III	CAP	Shorline Stabilization Rip Rap Revetment To>Elev -12'	1200	LF	2,100.00	\$ 2,520,000.00					\$ 2,520,000.00
	III	CAP	Promenade Sidewalk (after stabilization), 15' Wide to match city standard 6" (SWE Design 2003)	30,000.00	SF	80.00	\$ 2,400,000.00					\$ 2,400,000.00
	III	CAP	Building-Rehabilitation	1	EA	30,000.00	\$ 30,000.00					\$ 30,000.00
	III	CAP	Rest Rooms-Pump Station Sewer Force Main Repl. (Contingency)	200	LF	300.00	\$ 60,000.00					\$ 60,000.00
	III	CAP	Paving	1	EA	70,000.00	\$ 70,000.00					\$ 70,000.00
										Total Kaal Rock	\$ 8,400,000.00	
Mansion Square/Earline Patrice Park												
	III	CAP	Preserve historic park monument at Mansion Square Park WWII Monument	1	EA	350,000.00	\$ 350,000.00					\$ 350,000.00
							\$ -			Total Mansion Sq/Earline Patrice Park	\$ 350,000.00	
Malcolm X Park (in Progress)	I	ARP	Park Reconstruction & GIGP Work (with New City Parks)	1	EA	1,100,000.00	\$ 1,100,000.00				\$575,000	
	I		Removal of Deteriorated Pedestrian Bridge across Fallkill Creek	1	EA	20,000.00	\$ 20,000.00				\$ 20,000.00	
										Total Malcolm X Park	\$ 1,120,000.00	
College Hill (In Progress)			complete work under existing Greenway Grant and related to completion of reservoir project.									
	II	UPGRADE	Repair fence at Baseball Field - 8' Black vinyl coated	180.00	LF	100.00	\$ 18,000.00				\$ 18,000.00	
	II	UPGRADE	Trash cans including anchors and removeable liners. See attached specifications.	6.00	EA	800.00	\$ 4,800.00				\$ 4,800.00	
	I	UPGRADE	Repair Stone wall along Clinton St to match existing. (Needs Design)	100.00	LF	800.00	\$ 80,000.00				\$ 80,000.00	
	III	CAP	Greenway link to Walkway Cost TBD									
	I	ARP	Misc sidewalk reconstruction/work on western wall				\$ -					
	II	ARP	Concrete work stairs and surrounds of pavilion				\$ -				\$ 160,000.00	
										Total College Hill		

PARK	PARK IMPROVEMENTS PROGRAM PHASE NO.	TYPE OF WORK	SCOPE OF WORK	Quantity	Unit	Est. Unit Price	Extended Total				Park Upgrade	Large Capital Project
Bartlett												
	II	UPGRADE	Guide Rail at Parking Lot, 2 x 12 w/ 6x6 Posts	100.00	LF	60.00	\$ 6,000.00				\$ 6,000.00	
	II	UPGRADE	New Bartlett Sign, 2x8 - See attached picture of City of Poughkeepsie Sign Standards.	1.00	EA	2,000.00	\$ 2,000.00				\$ 2,000.00	
	II	UPGRADE	New Flower Bed Wooden Ties, 6x6 2' high - See picture of planter replacement.	80.00	LF	30.00	\$ 2,400.00				\$ 2,400.00	
	II	UPGRADE	Construct New BB Court (Needs Design)	1.00	EA	25,000.00	\$ 25,000.00				\$ 25,000.00	
	I	UPGRADE	New Playground Equipment	1.00	EA	100,000.00	\$ 100,000.00				\$ 100,000.00	
										Total Bartlett Park	\$ 135,400.00	
King Street												
	II	UPGRADE	Re establish Infield at Baseball Field to include tilling, grading and new field clay as required.	1.00	EA	35,000.00	\$ 35,000.00				\$ 35,000.00	
	II	UPGRADE	BB Court Resurfacing	1.00	EA	45,000.00	\$ 45,000.00				\$ 45,000.00	
										Total King Street	\$ 80,000.00	
Pershing (IN PROGRESS)												
	I	New City Parks	Heavy Duty Park Benches - See attached specifications	6.00	EA		\$ -					
	I	New City Parks	Work in Progress (with Scenic Hudson)									
	I	New City Parks	New Water Fountain at existing water feed. Includes all valves required for winter draining and maintenance	1.00	EA		\$ -					
	I	New City Parks	Add tree at planting well	1.00	EA		\$ -					
	I	New City Parks	Pads at Basketball Poles	4.00	EA		\$ -					
	I	New City Parks	Paint Wooden Benches	4.00	EA		\$ -					
	I	New City Parks	Paint Storage Building	400.00	SF		\$ -					
			TBD				\$ -			Total Pershing Park	\$500,000	\$500,000
Soldiers Fountain	III	CAP		1.00	EA	250,000.00				Total Soldier's Fountain	\$ 250,000.00	\$ 250,000.00
Hulme Park	II	UPGRADE	Resurface BB Court	1.00	EA	50,000.00	\$ 50,000.00				\$ 50,000.00	
										Total Hulme Park	\$ 50,000.00	
Spratt Park												
	II	UPGRADE	Kiddie Spray Pad	1.00	EA	150,000.00	\$ 150,000.00				\$ 150,000.00	
	II	UPGRADE	Resurface BB Court	1.00	EA	45,000.00	\$ 45,000.00				\$ 45,000.00	
										Total Spratt Park	\$ 195,000.00	
											Park Upgrades	Large Capital Project

Note: Pershing Park and Malcolm X Park are jointly funded by the City, and grants provided by Scenic Hudson and the NYS Environmental Facilities Corporation (EFC) Total City \$ May Include "In-Kind Work Performed by the City Team

SUBTOTALS: \$ 4,230,600.00 \$ 9,800,000.00