

Schedule A
Council Amendment to 2022 Mayor's Preliminary Budget

From:			To:			Comments
01-08-1440 7257.AR	Pools- ARP	\$ (500,000)	01-11-7310 7469.AR	Contracted Services- ARP	\$ 500,000	- \$250,000 for Youth Grants
						- \$50,000 for grant writing services
						- \$200,000 in additional undesignated funding for youth programs
01-03-1989 7469.AR	Contracted Services- ARP	\$ (75,000)	01-11-7310 7469.AR	Contracted Services- ARP	\$ 75,000	- ARPA funding for Family Services
01-08-7110 7469	Contracted Services- Other	\$ (5,000)	01-11-7310 7469	Contracted Services- Other	\$ 5,000	- For Student Athletic Basketball Program
01-20-1910 7490	Judgements/Claims	\$ (45,000)	01-01-1010 7469	Contracted Services- Other	\$ 45,000	- Outside legal fees for Council
01-20-1930 7460	Contracted Services- Legal	\$ (55,000)	01-01-1010 7469	Contracted Services- Other	\$ 55,000	- Outside legal fees for Council
TOTAL CHANGES:	\$	(680,000)	\$	680,000		

This amendment would increase funding in the Youth Opportunity & Development Division from \$456,121 to \$1,036,121, and increase the Common Council's contracted service line by \$100,000.